

FIG. 1A

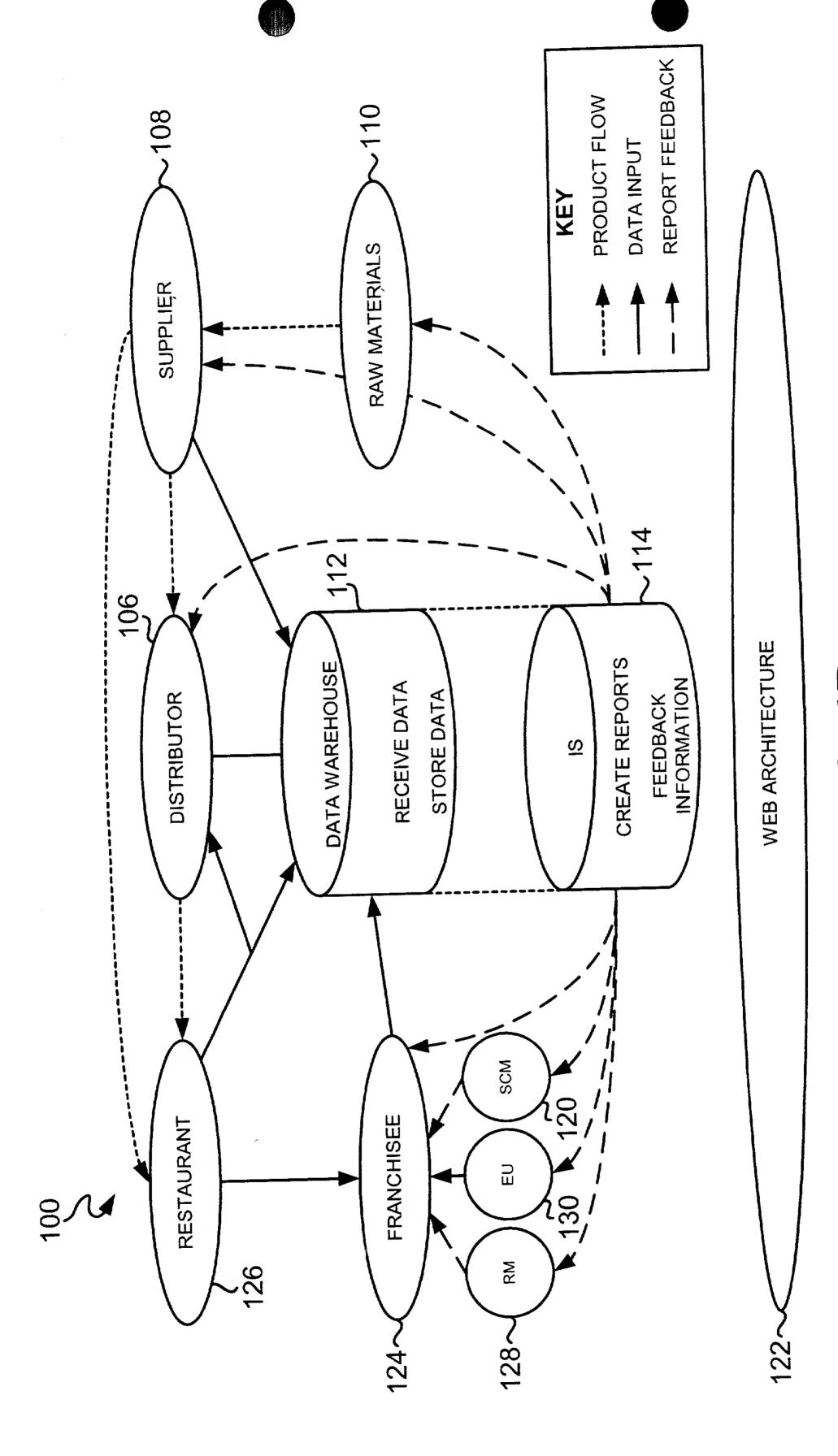


FIG. 1B

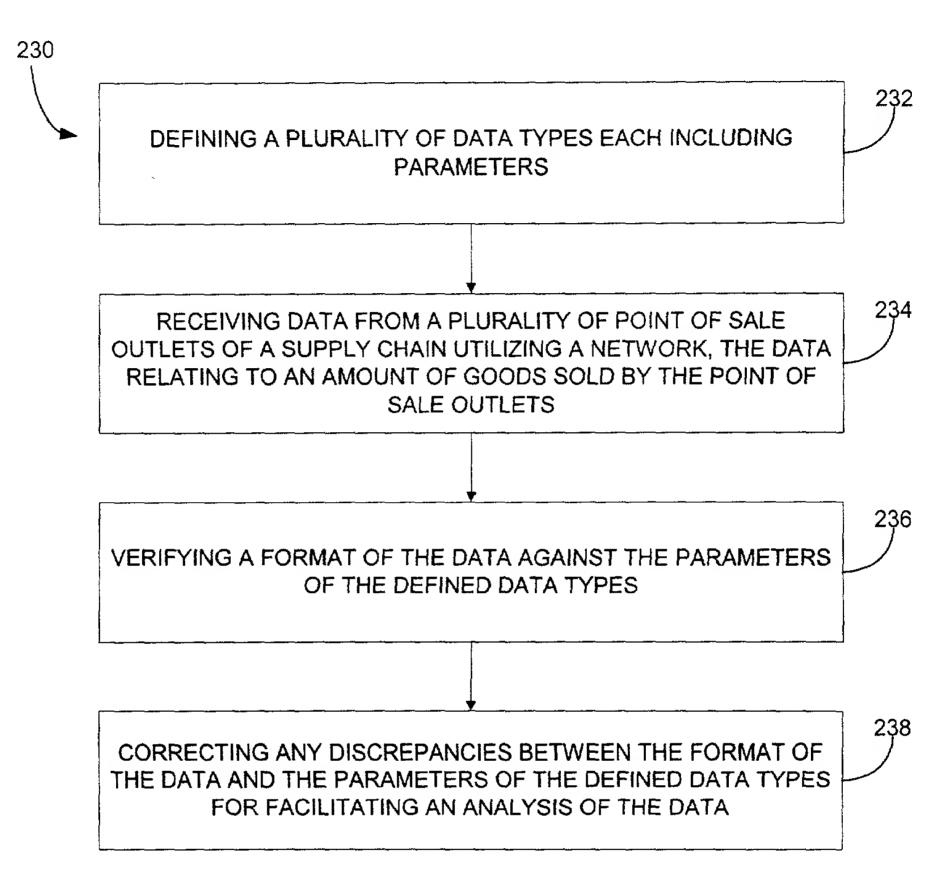


FIG. 2

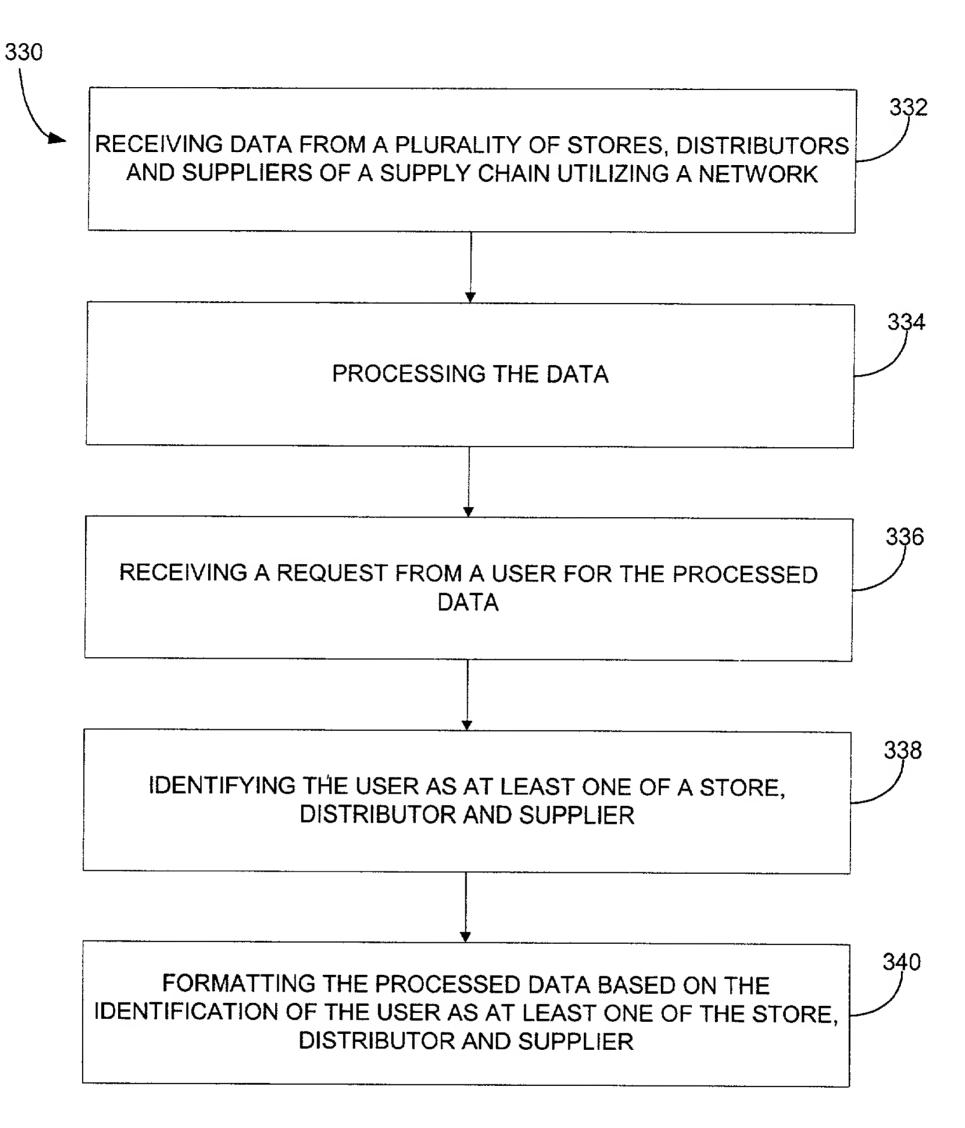


FIG. 3

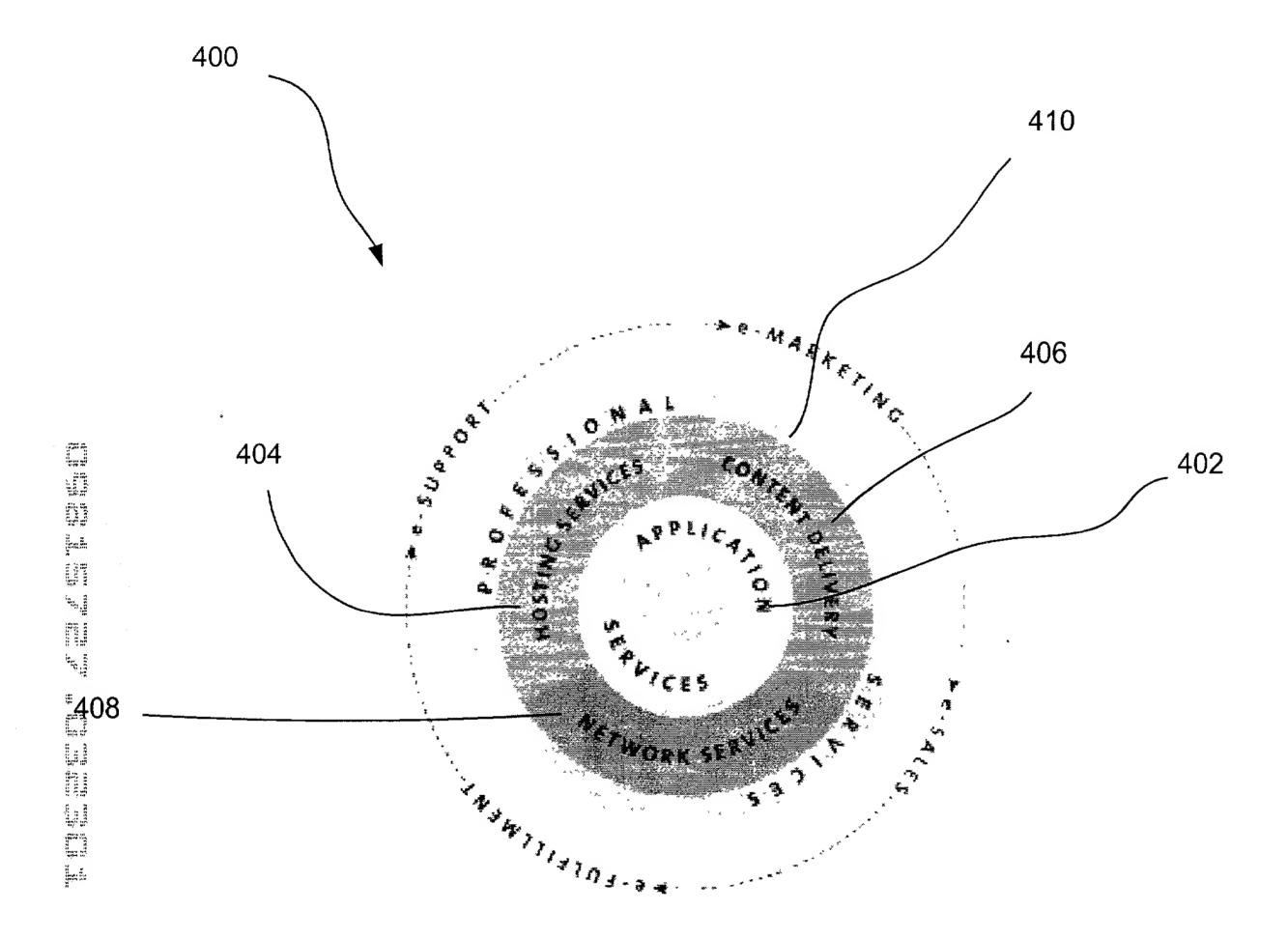


Fig. 4

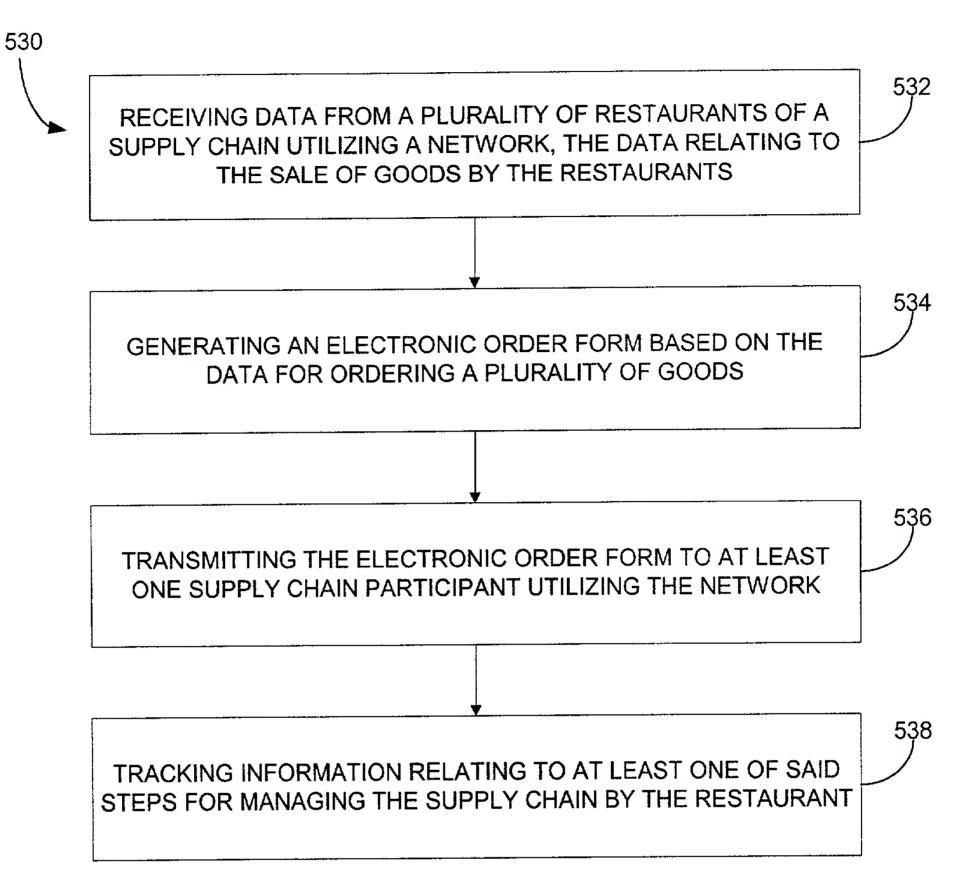


FIG. 5

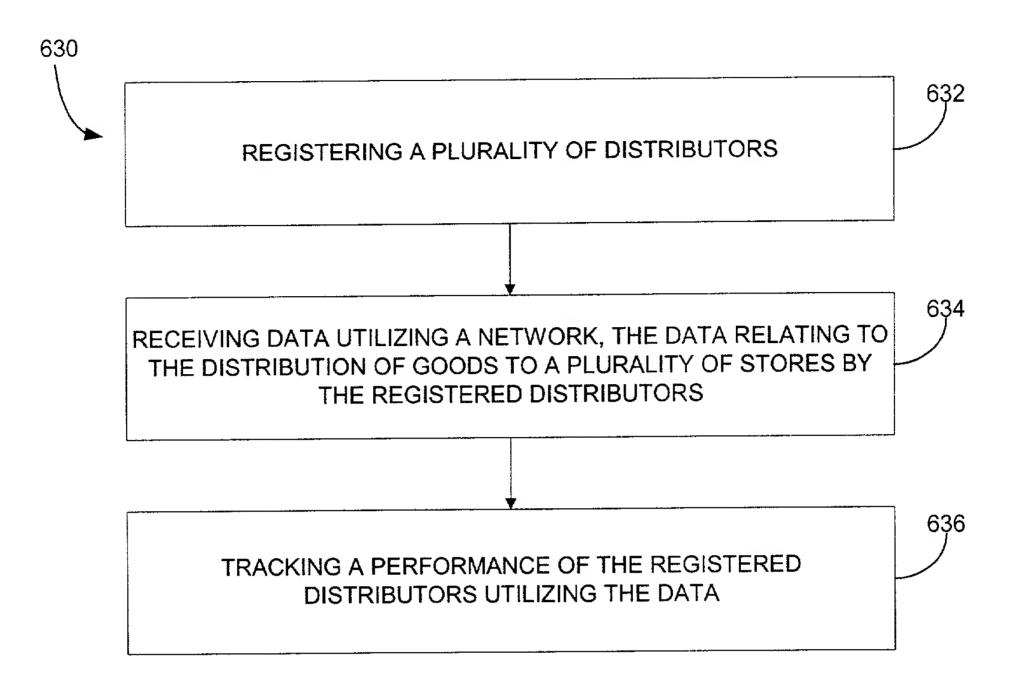


FIG. 6

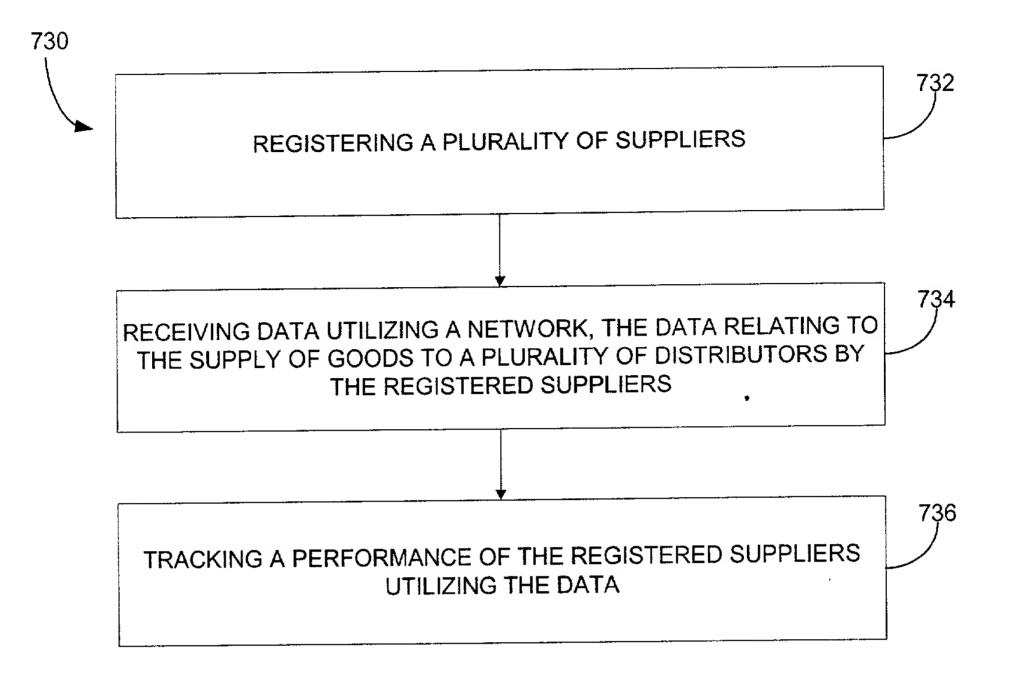


FIG. 7

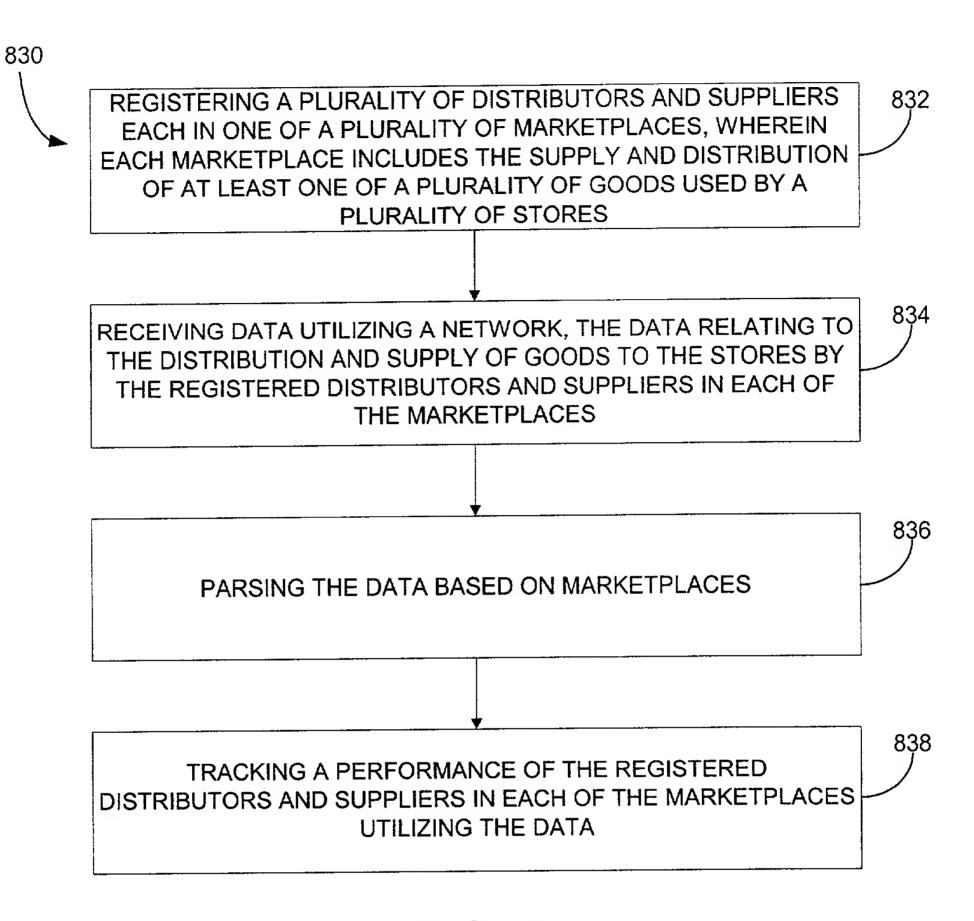


FIG. 8

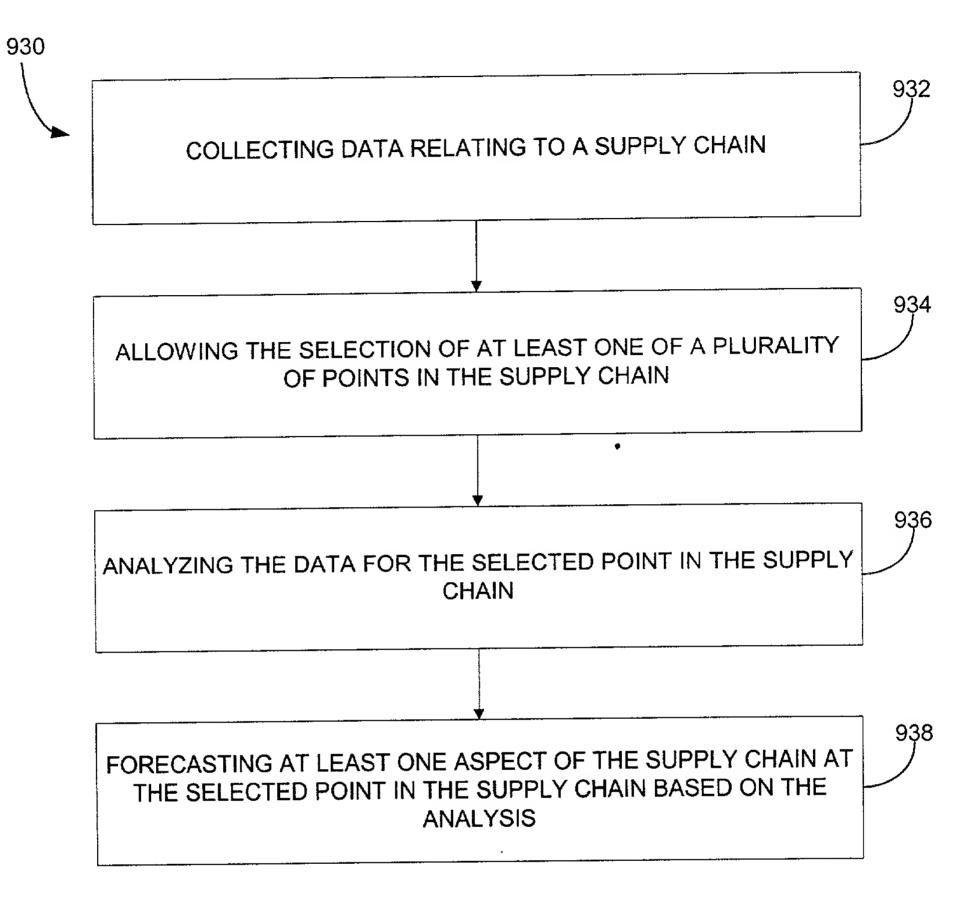


FIG. 9

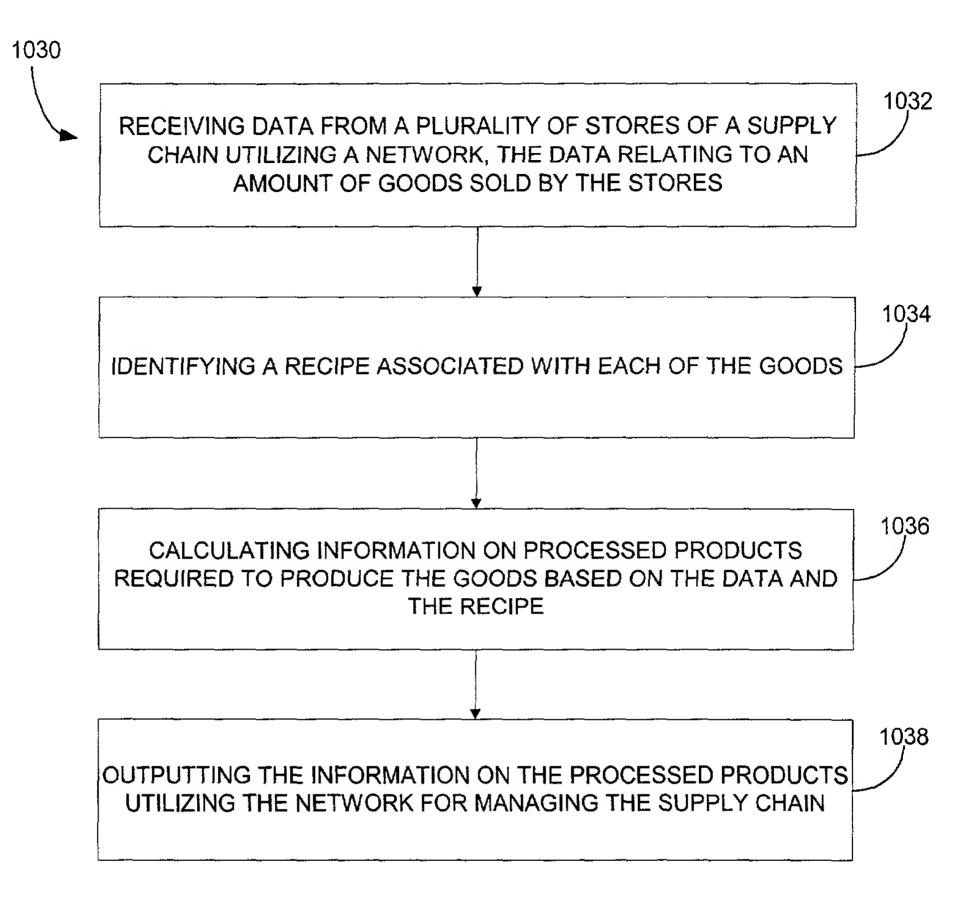


FIG. 10

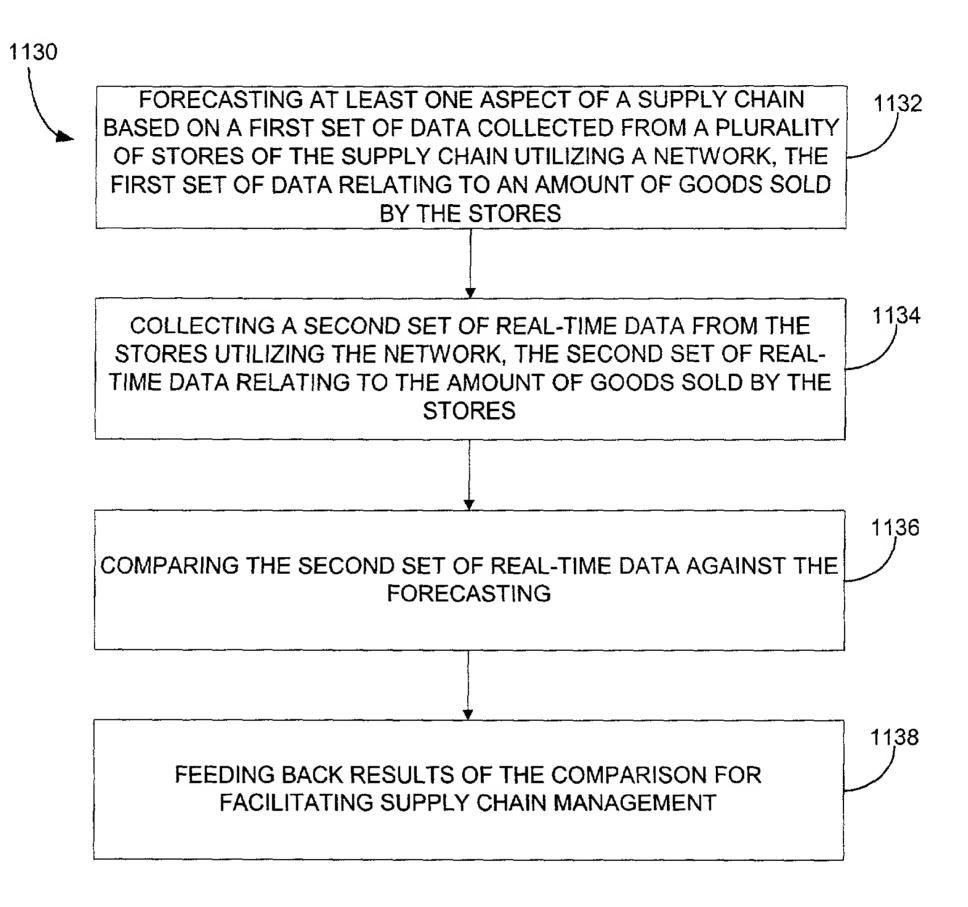
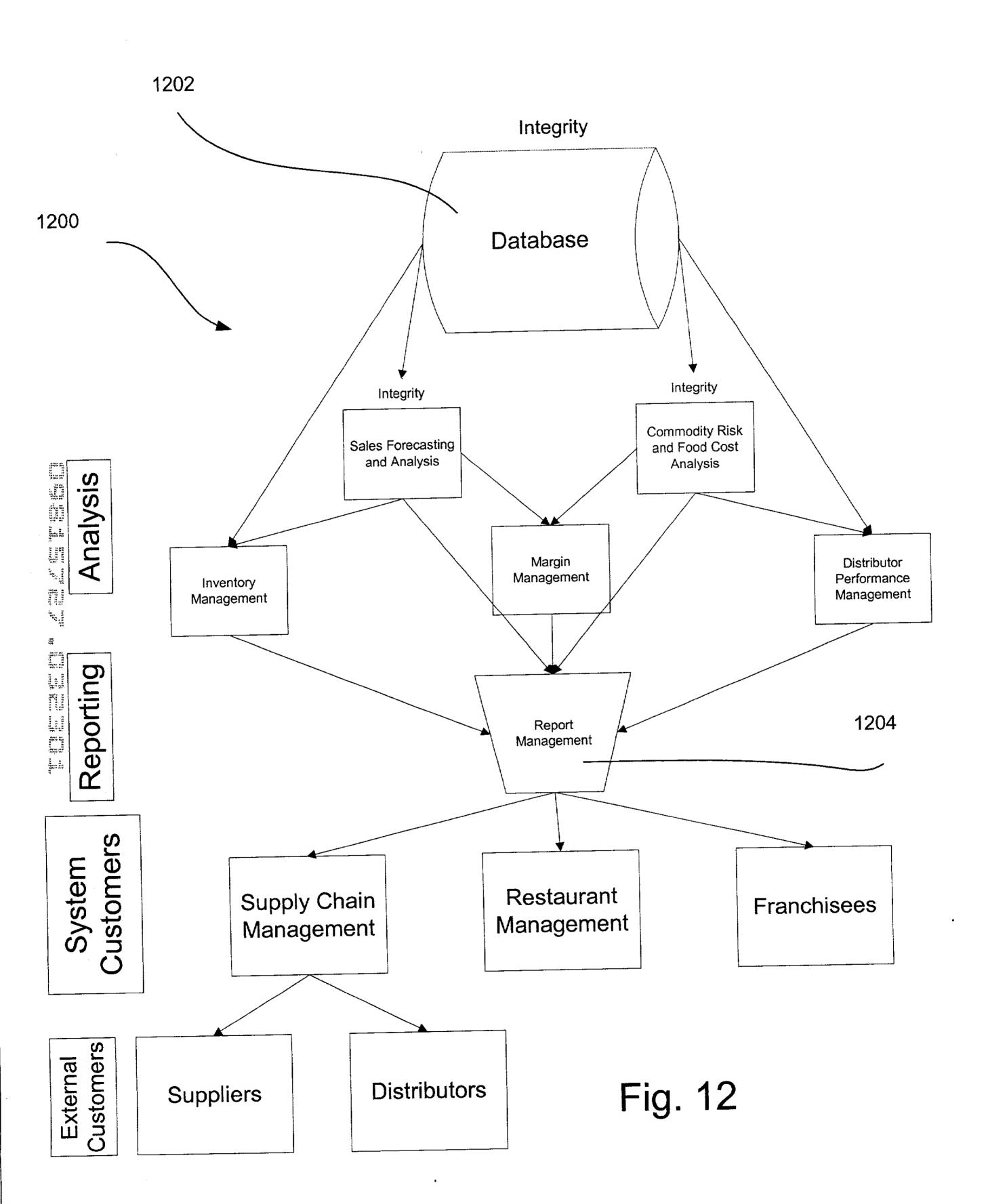


FIG. 11



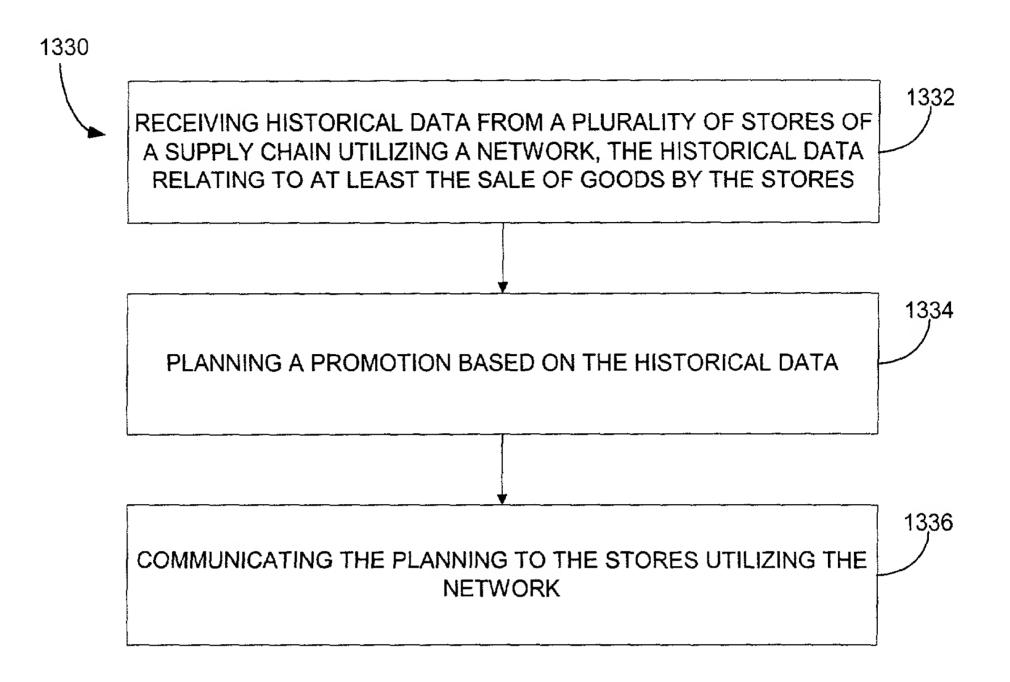


FIG. 13

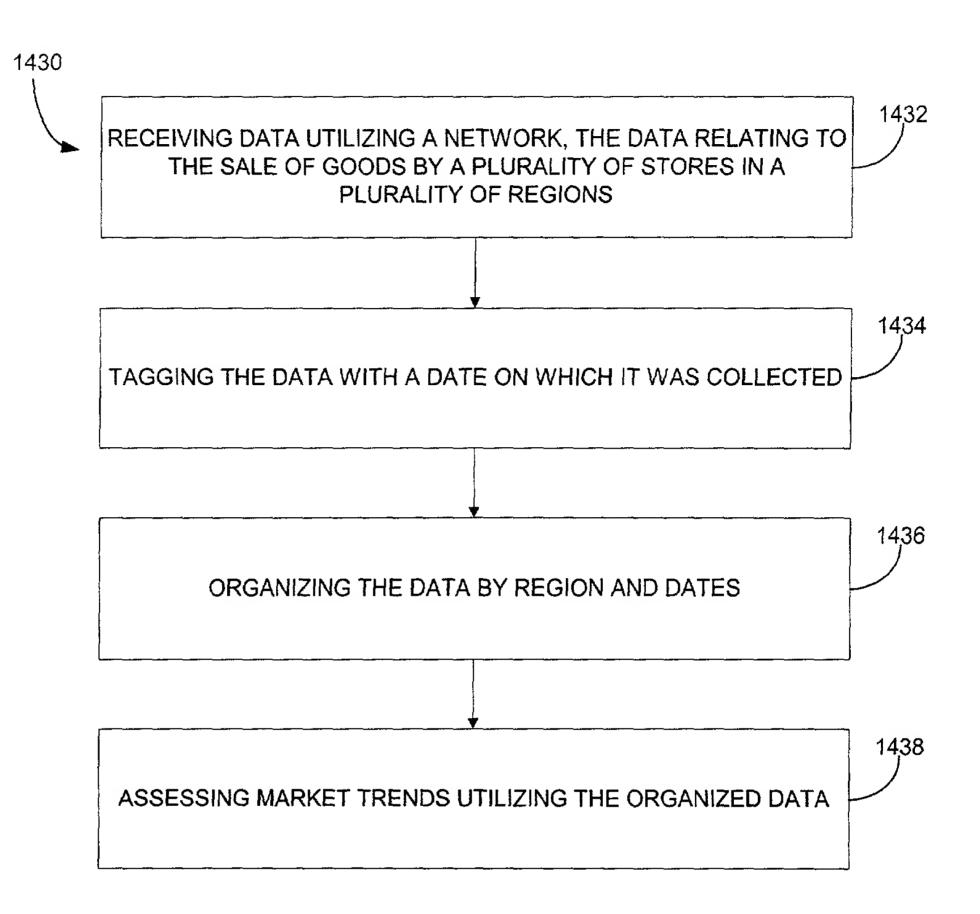


FIG. 14

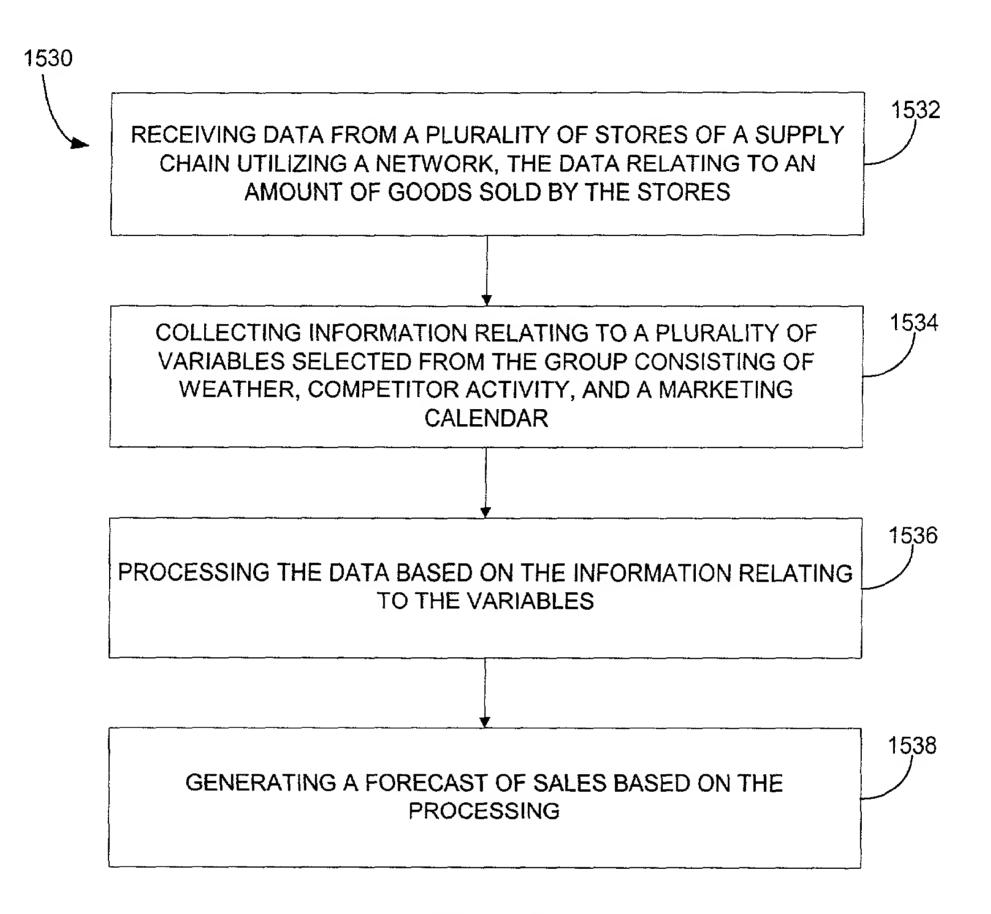


FIG. 15

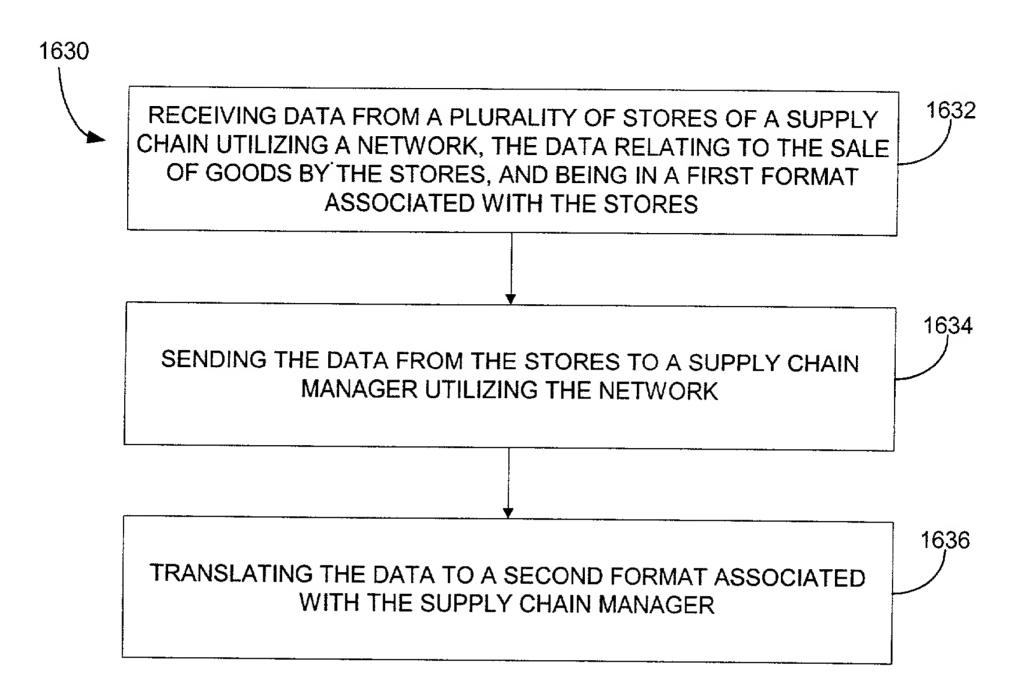


FIG. 16

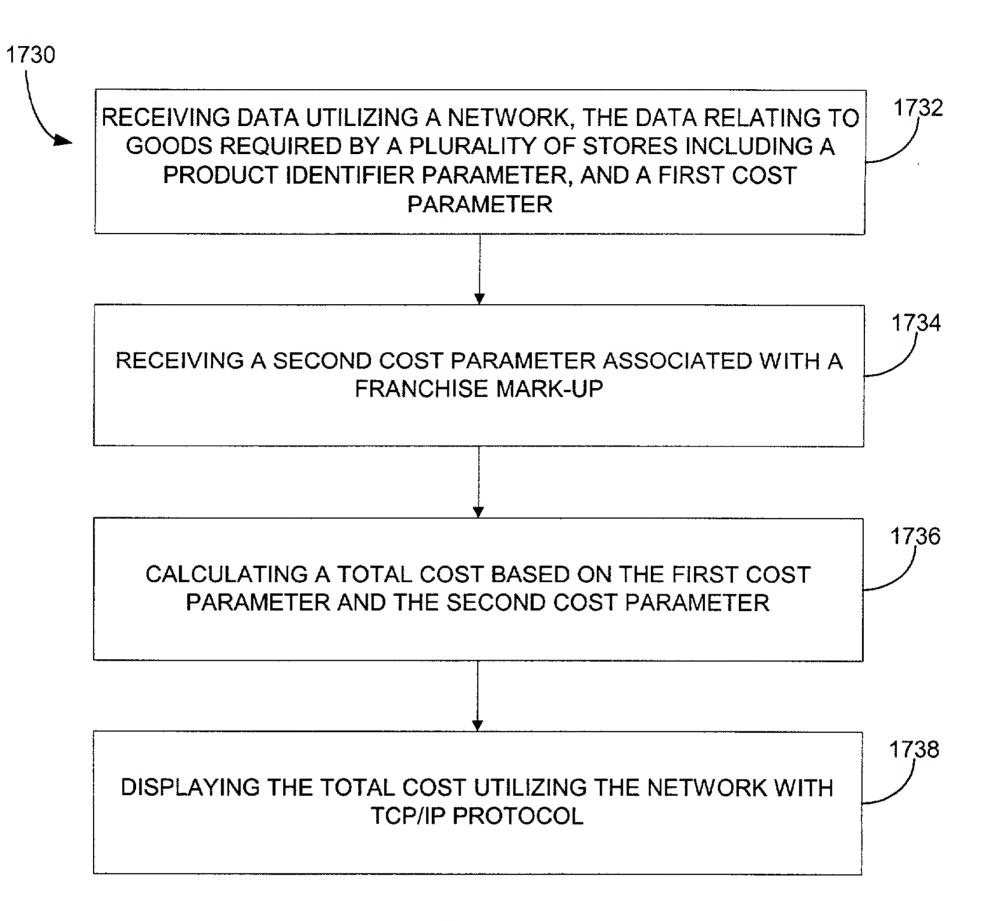


FIG. 17

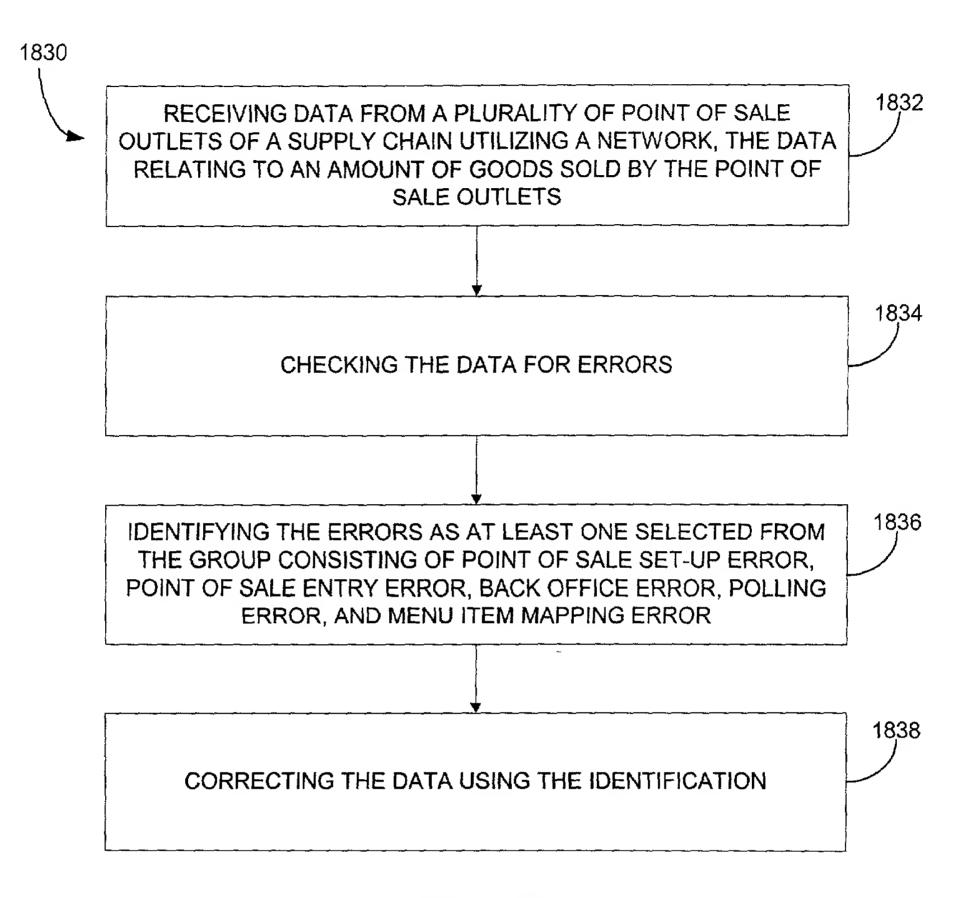


FIG. 18

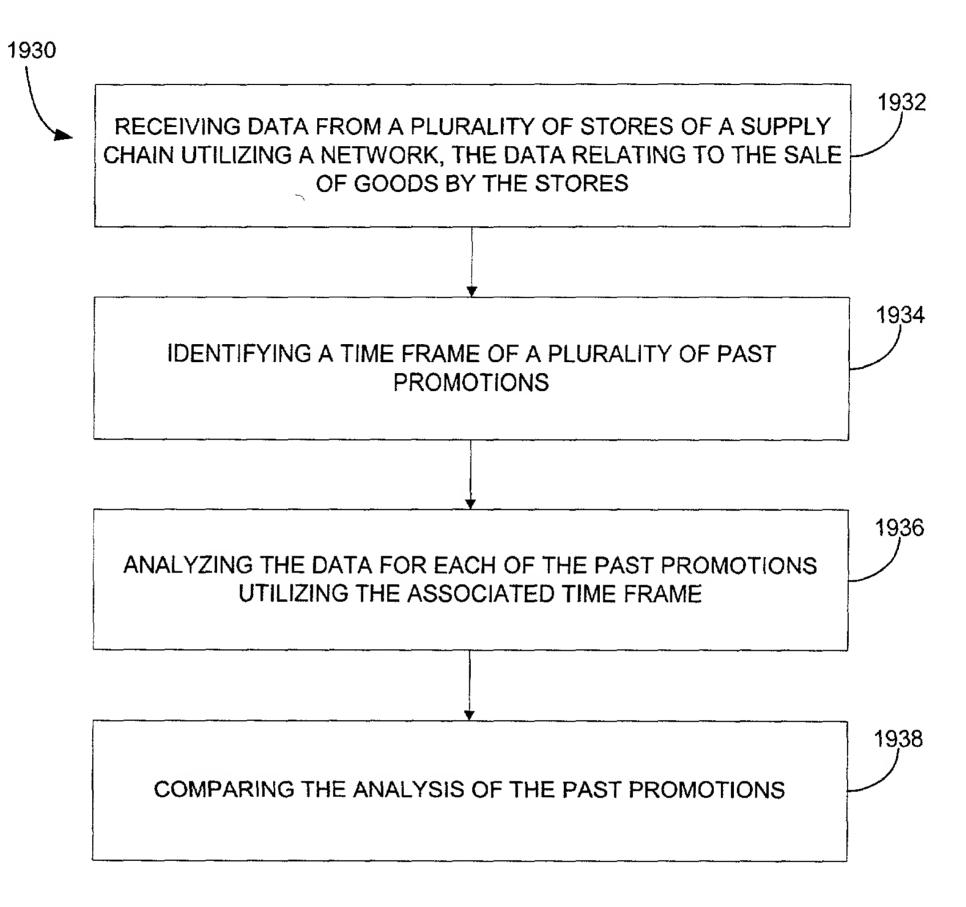


FIG. 19

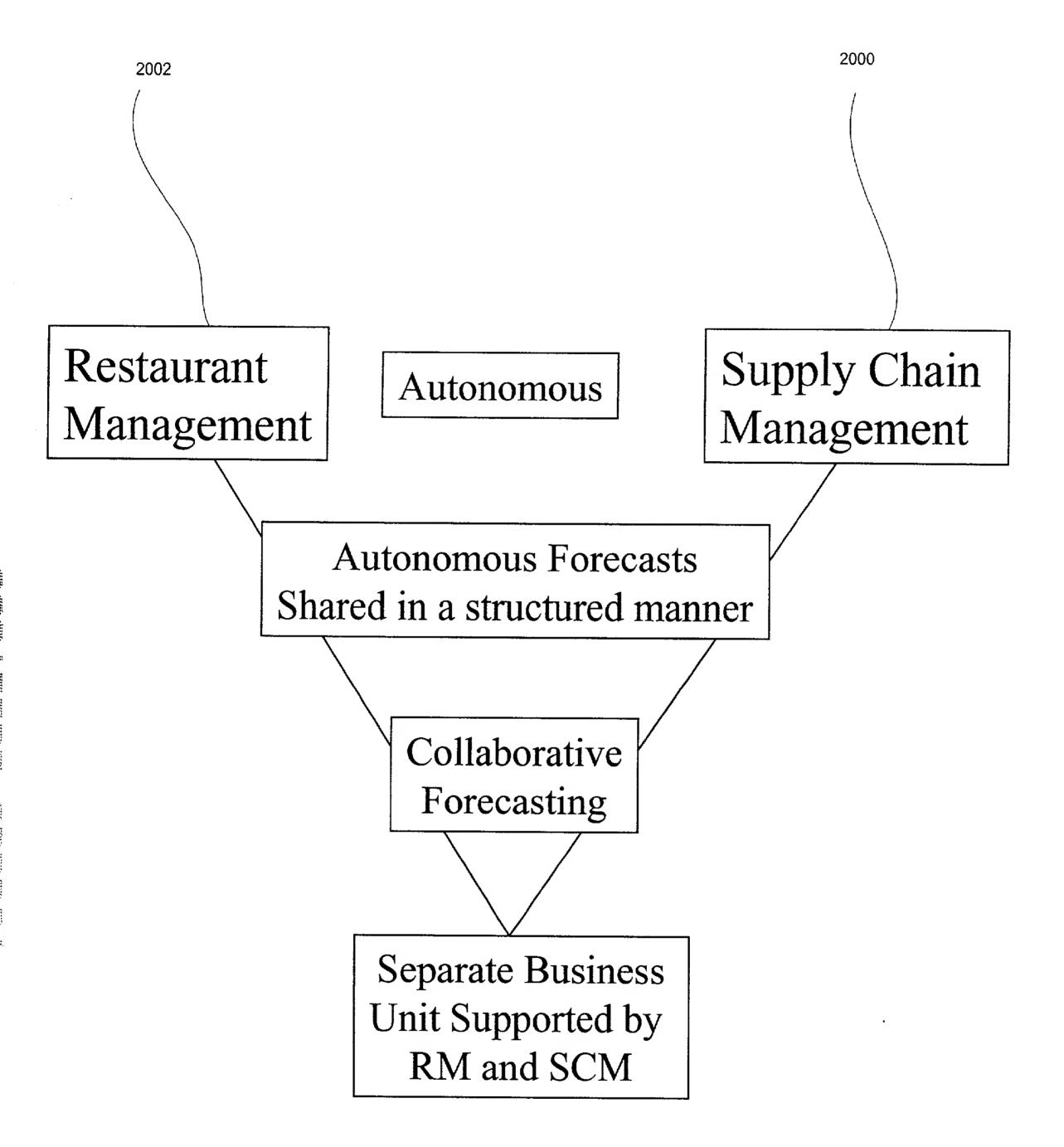
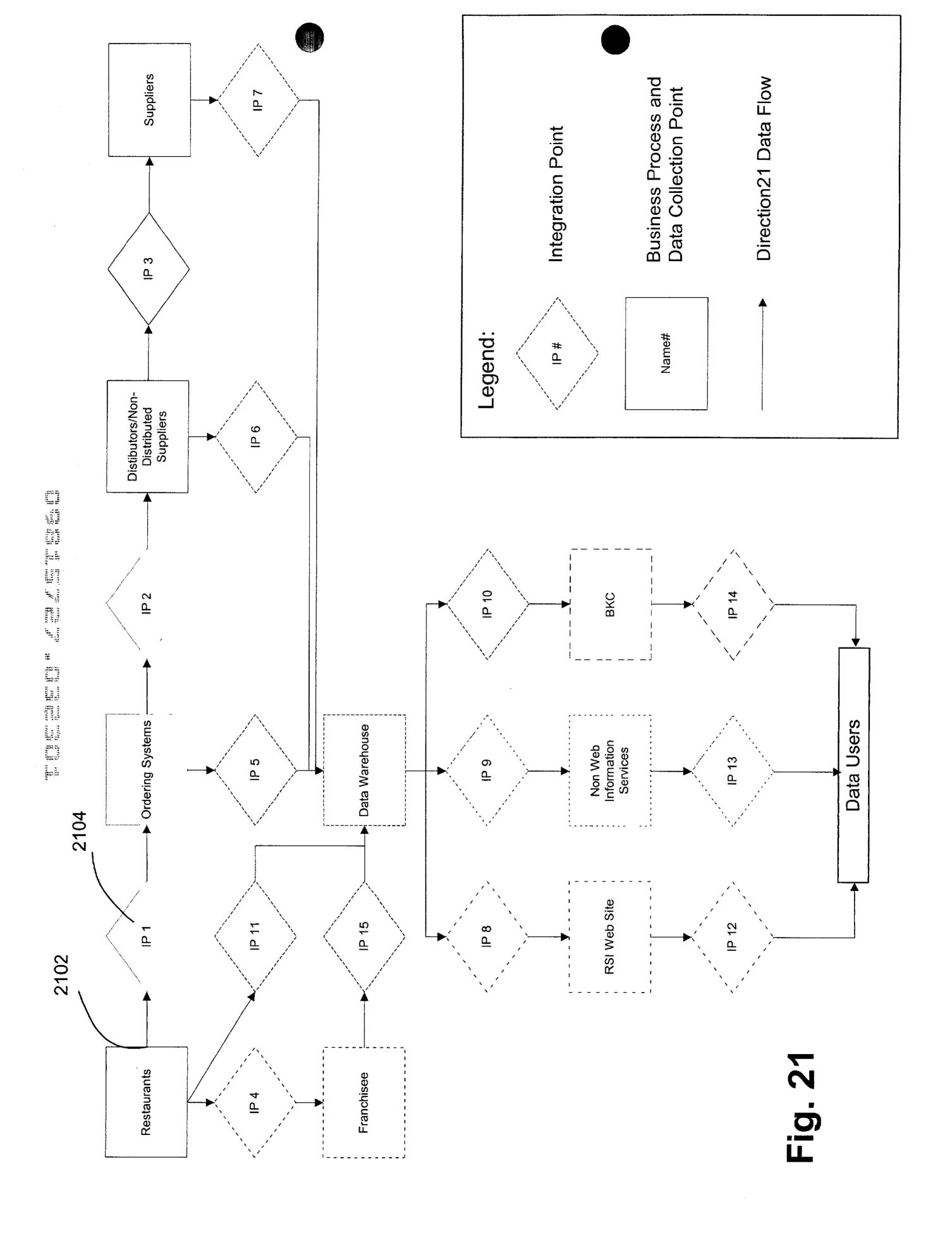
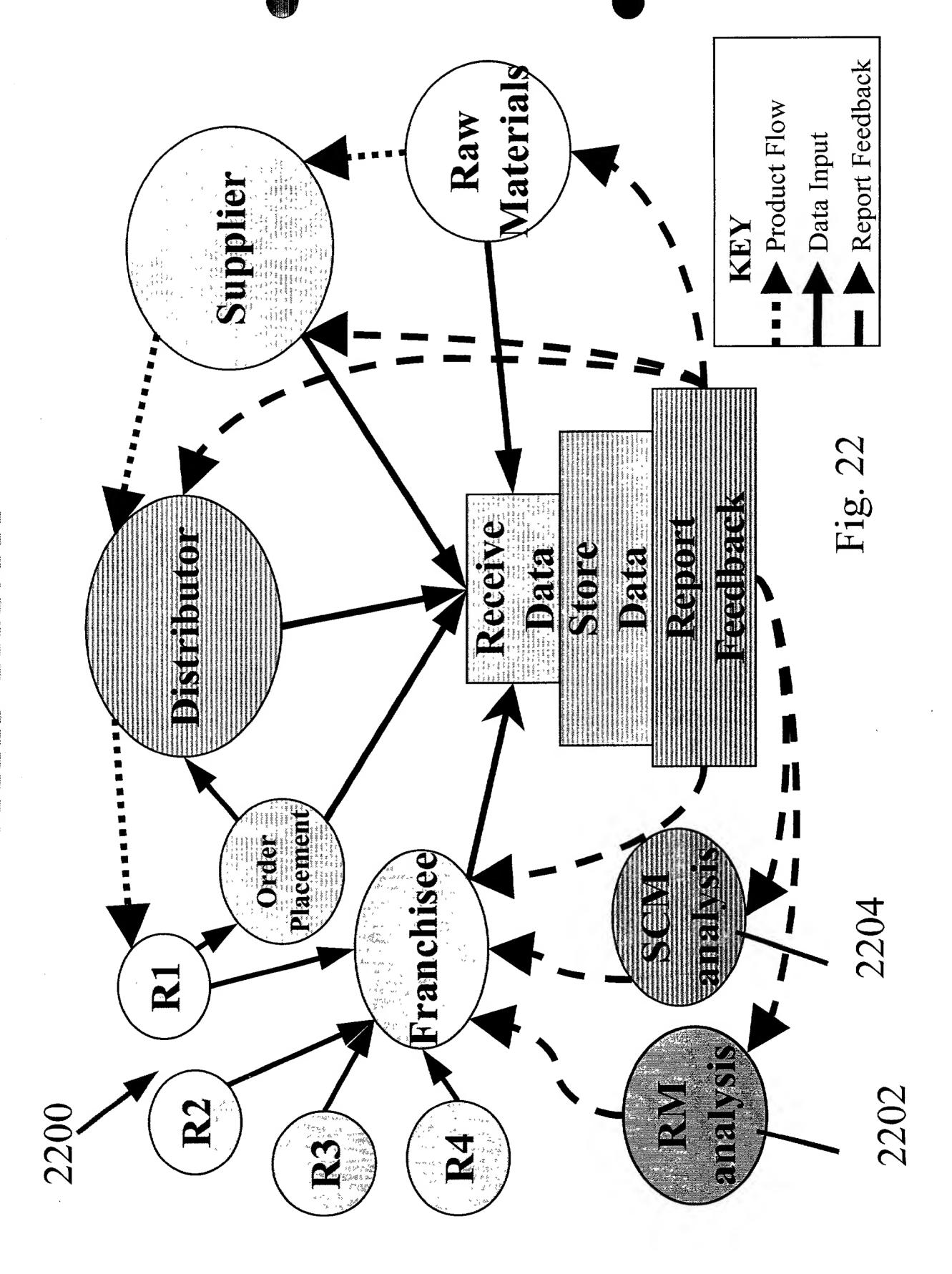


Fig. 20





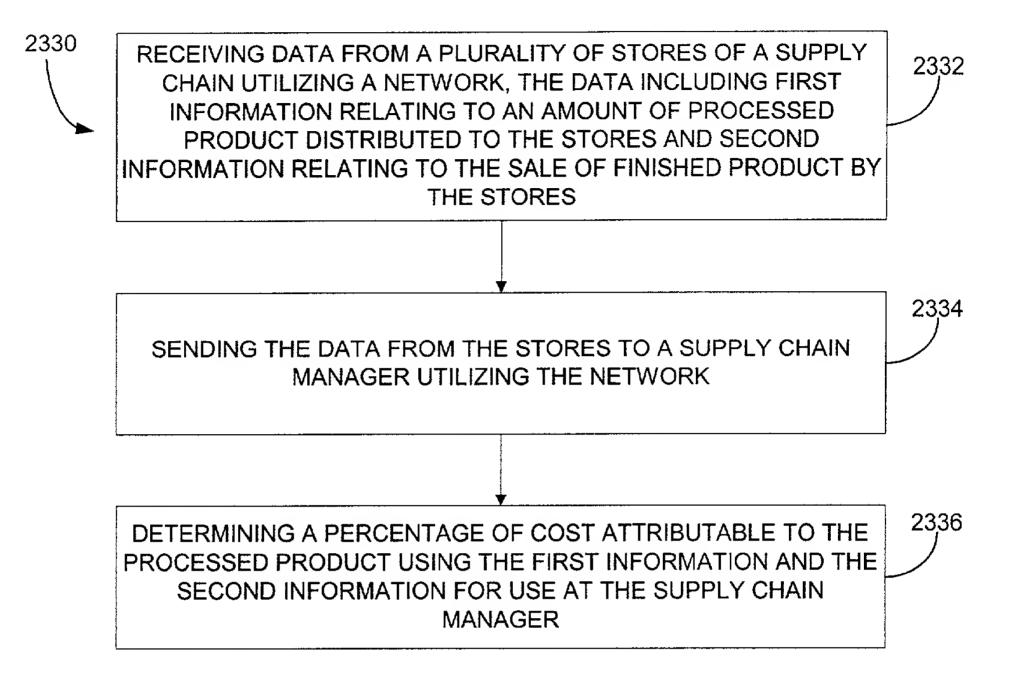
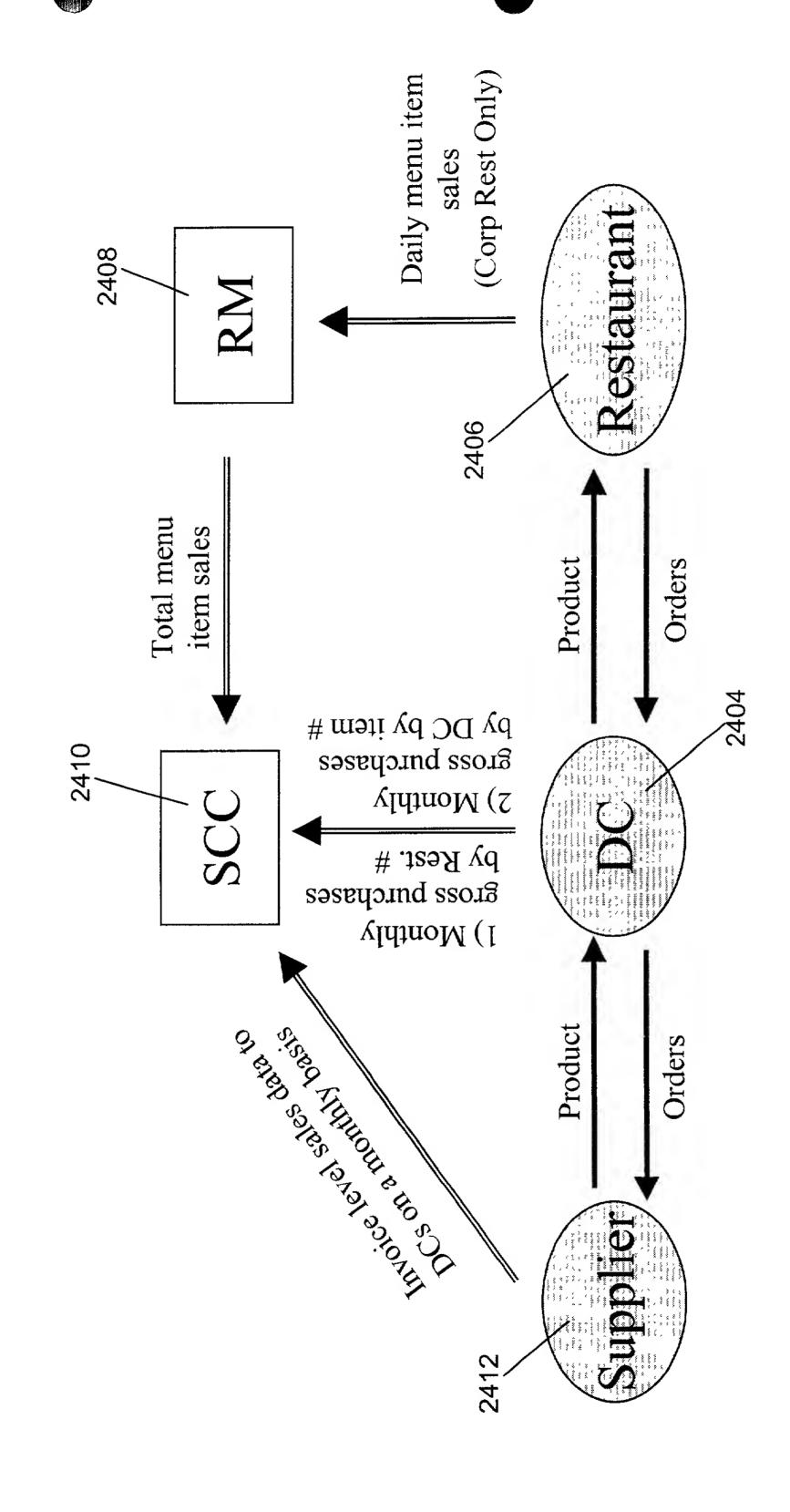
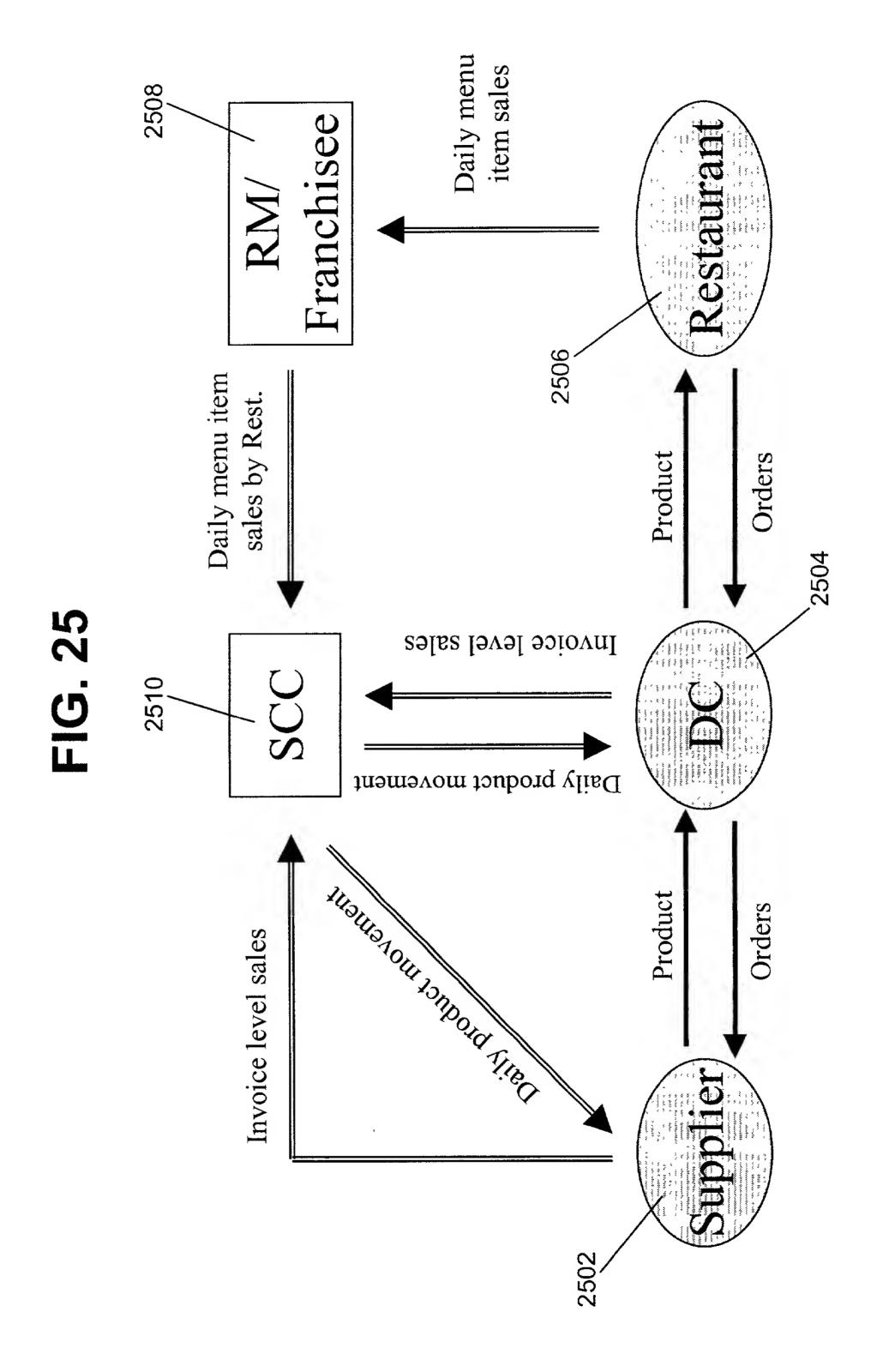


FIG. 23





2600						<u>G</u>	IG. 26	1.0								
/	2602														2604	
*				History		Sales F	Forecast Wor	st Wo	rksheet		System	Forecast	act.			
Week	Ö	02	9-M	W-5	4	W-3	W-2	W-1	W+1	W+2	W+3	W+4	5	M+6	0 3	8
GRP's										1		1	ò			
Ntn'l Marketing Theme																
Advertising Score																
Local Considerations																
Competition Index																
Weather Index Seasonality Index																
Sales History/Forecast Total (\$/store)	(store)															
Sales History of course Found																
figur, and trackly by Appropriate 2007	 s/dow/etc	(67														
Ney Products by Mend Item (dilits/day/store)	5/0dy/50	(D														
WHOPPERS	437	327	203	207	193	234	297	282	300	344	358	394	413	409	284	327
WHOPPERS W/CHEESE	208	172	143	140	135	155	196	172	163	172	179	196	206	204	143	164
YWVM WHOPPERS	802	723	701	692	623	760	921	829	006	943	829	912	958	948	707	813
											1					
Key Products by Inventory Item (ca	cases/da	ses/day/store)														
Beef-Whopper 4.0 oz	10.1	8.5	7.3	7.2	9.9	8.0	9.8	8.9	9.5	10.1	9.5	10.4	11.0	10.8	7.9	9.1
Cheese-American Sliced	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.2		0.2	0.2	0.3	0.3	0.3		0.2
Mayo-bulk	2.8	2.4	2.0	2.0	9.1	2.2	2.8	2.5	2.7	2.8	2.7	2.9	3.1	3.0	2.2	2.5
Pickles - Pail	1.8	1.5	1.3			4.	1.7	1.6		1.8	1.7	1.8	1.9	1.9	4.	1.6
Wrap Whopper	0.4	0.3	0.3	0.3	0.2	0.3	0.4	0.3	0.3	0.4	0.3	0.4	0.4	0.4	0.3	0.3
Ketchup- Bulk	1 .9	1.6	4.	4.	1.2	1.5	1.8		1.8	6.1	1.8	2.0	2.1	2.0	1.5	1.7
Bun-Whopper 5" (dozen)	120.8		87.3	86.6	79.3	95.8		106.9	113.6	121.6		125.2	131.4	130.1	94.5	108.7
Lettuce - shredded	3.4	2.9	2.5	2.4	2.2	2.7	3.3	3.0	3.2	3.4		3.5	3.7	3.7	2.7	3.1
Tomatoes	4.5	3.8	3.3	3.2	3.0	3.6	4.4	4.0	4.3	4.6	4.3	4.7	4.9	4.9	3.5	4.1
Onions - sliced	4.5	3.8	3.3	3.2	3.0	3.6	4.4	4.0	4.3	4.6	4.3	4.7	4.9	4.9	3.5	4.1
etc																

2700	*	

		Promotional Monitor - System & Regional	onal Mo	nitor -	System	& Regid	nal						
			History	710					Week #1	1#1			
		W-4	W-3	W-2	W-1	D+1	D+2	D+3	D+4	D+5	D+6	D+7	Total
Total Sales(\$/Store)	ore)	\$23,000 \$23,500 \$23,250 \$23,450	\$23,500	\$23,250	\$23,450	\$2,888	\$3,150	\$3,413	\$3,413	\$3,675	\$5,513	\$4,200	\$26,250
Menu Item Sales	Menuitem Sales for Key Products(units/restaurant/week)	urantweek									X X		**************************************
Category	Segment												
Whopper	WHOPPERS	215	211	228	269	32	8	37	37	40	09	46	286
	WHOPPERS W/CHEESE	146	142	148	162	18	20	21	21	23	35	26	165
	YWVM WHOPPERS	669	629	714	813	94	103	111	111	120	180	137	857
Whopper Total		1,060	1,032	1,090	1,244	144	157	170	170	183	275	209	1,309
Variance from Ex	Variance from Expected (Highlighed Areas are Or	e Outside of Expected Range)	xpected R	ange)									
Whopper	WHOPPERS	11.4%	-9.8%	-23.2%	-4.6%	2.3%	3.0%	1.0%	4.0%	11.0%	16.0%	8.0%	6.5%
•	WHOPPERS W/CHEESE	8.1%	-8.4%	-24.5%	-5.8%	1.0%	4.0%	1.0%	4.0%	13.0%	14.0%	80.6	%9.9
	YWVM WHOPPERS	12.2%	-10.7%	-22.5%	-1.9%	3.0%	3.0%	1.0%	2.0%	16.0%	19.0%	7.0%	7.7%
Whopper Total		10.6%	%9.6-	-23.4%	-4.1%	2.1%	3.3%	1.0%	4.3%	13.3%	16.3%	8.0%	6.9%
•		•											

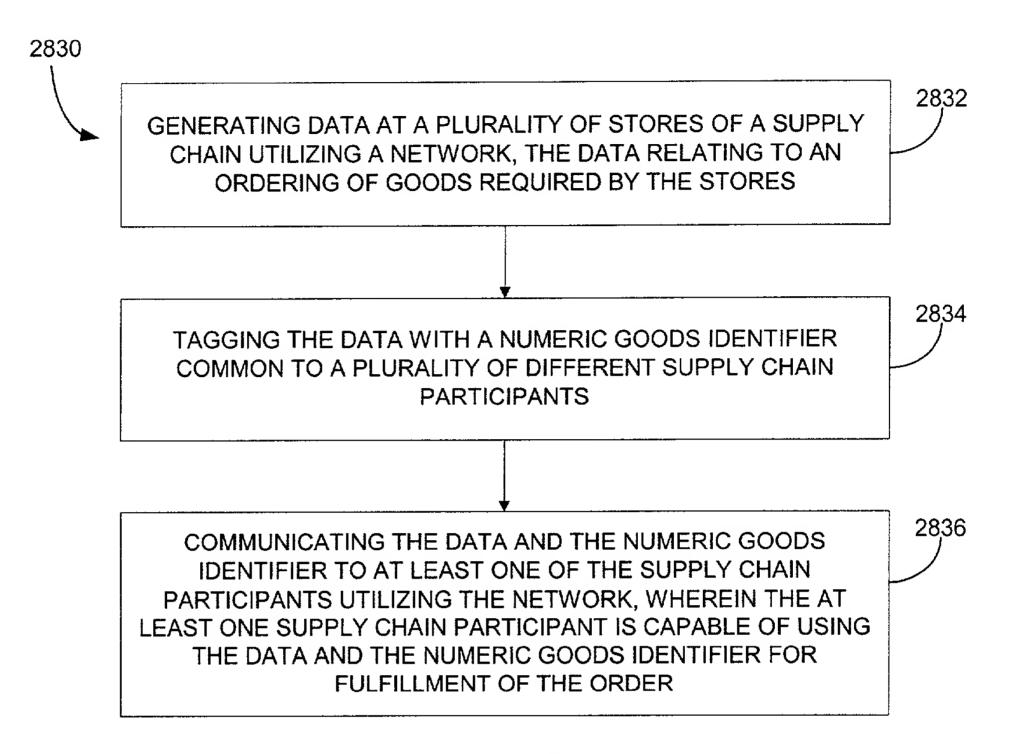


FIG. 28

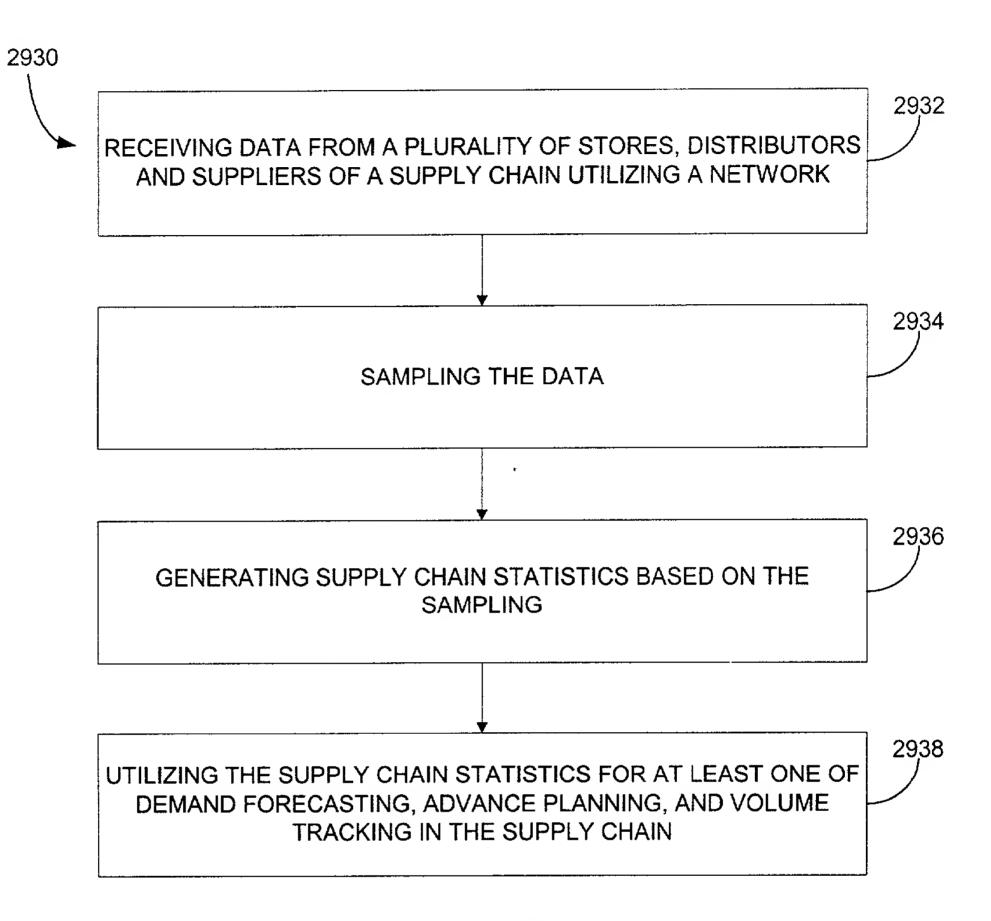


FIG. 29

Topeka Distribution Center: Alliant

3000

Jun-00 Time Period (Month/Yr):

Delivery Order Fill Rate

65712 Total Cases Ordered:

3002

Overlooked and Not Returned 284 0.43% Short on Truck 0.09% 62 MisPıcks Substitutions 70 89 0.10% Damages 0.23% Warehouse Outs Cases: Percent Operations:

%98.0

%00.0

Total Purchasing 1060

Out of Code

Out of

Purchasing:

3004

1.61%

0.00%

568

Total Operations

0.11% 990 1.51% Cases: Percent:

Percent 0.86% 1.61% 2.48% Cases 568 1060 1628 Operations:
Purchasing:
Grand Total: Distribution Center Total:

97.52% **Delivery Order Fill Rate:**

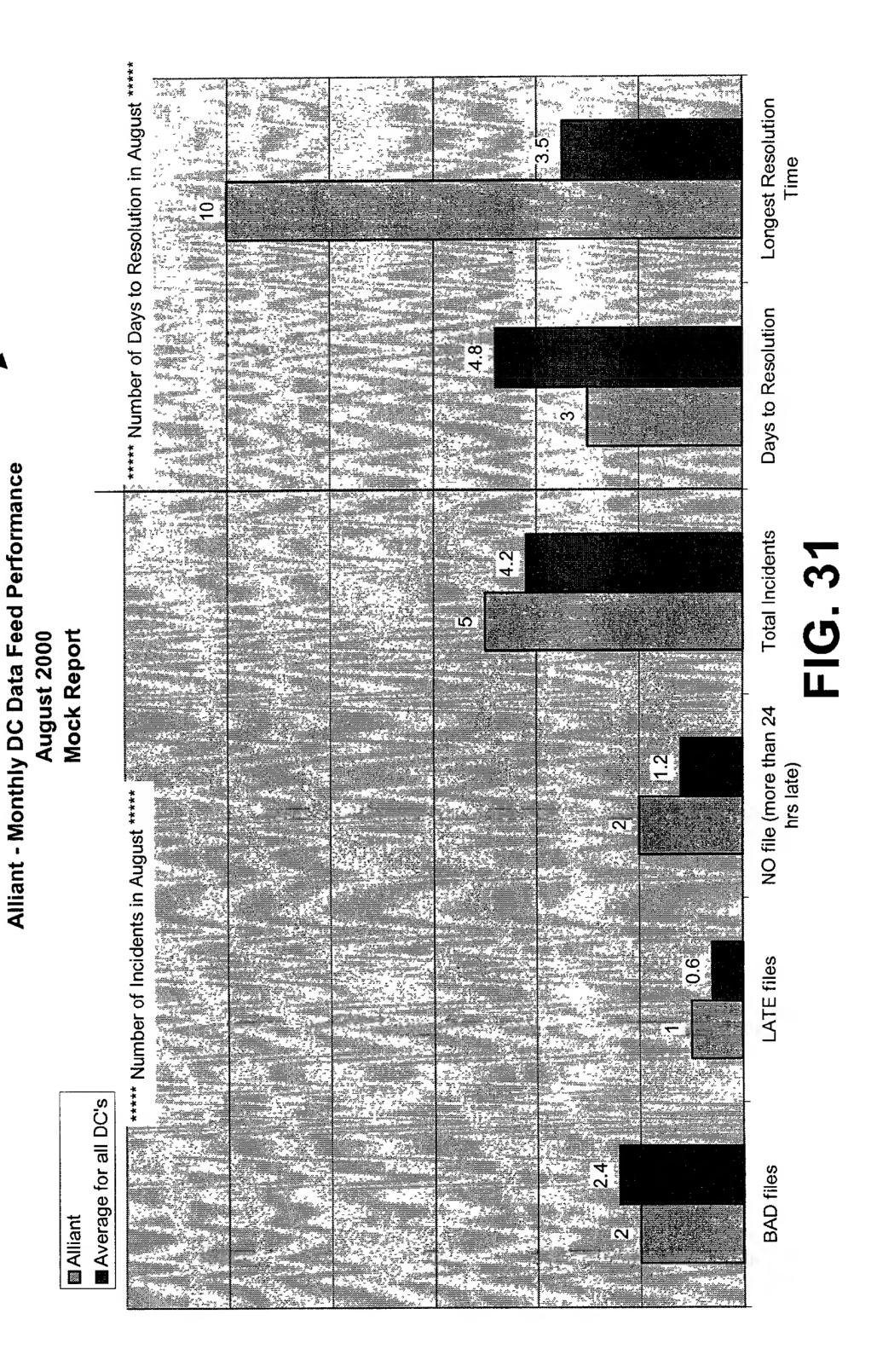
On-Time Delivery Rate

0.00%	On-Time Delivery Rate:
	# of On-Time Deliveries:
1232	Total # of Deliveries:

Perfect Order Rate

58.85%	Perfect Order Rate:
725	Total # of Perfect Orders:
1232	Total # of Deliveries:

FIG. 30





Service Level Reporting August

	FIII Rate	On - Time	Perfect Order
Alliant-Paducah	99.14%	%90 06 3. "高謀"等行	
Alliant-Topeka			
Alliant Wixom	99.05%		
King-Atlanta	99.34%	2018 26 316	78.70%
King-Jacksonville.	Web 1995	76.85 96 agggggggggg	Sec. 2010 18 18 80 80%
King-Louisville	7/10/10/10	0.1637	14, 15, 15, 15, 15, 15, 15, 18%
Maines 29, Conklin	99.41%		79.25%
Maines 80; Cleveland			
Maines Long Island	99.41%		
Maines New England	(38):10 5		79.83%
MBM Fullertön	99.13%	54 15%	#DIV/0I
MBM Lewisville	\$ 45 per 10 10 10 10 10 10 10 10 10 10 10 10 10	0.5187.618.00	#DIV/0i
MBM Orlando Service	With the second	409.60°	#DIV/0i
MBM Rocky Mount	99.13%		#DIV/0I
McCabe's	8008 86	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	66.84%
McLane Lubbock	#DIV/0i	#DIV/0i	#DIV/0
Nicholas & Co.		14, 14, 14, 186,04%	85.37%
PFD Stapily	99.16%	90.73%	ACT NOT 1294
PFG Victoria	99.42%	#DIV/0i	
PYA/Monairch	%07.66	2.24 444 THE 87, TOW	
Reinhart-Cedar Rapids	%50.66	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	
Reinhart-Oak Creek	99.31%	#한 제 : : : : : : 93.69%	March 1979 Academy of the Control of
Reinhart-Rogers	100 Sec 100 Sec. 1	**************************************	
Restaurants NW	%80'66	a - 1 99.07%	80.47%
Shamrock Commerce City	%#5°	94.88%	1
Shamrock Phoenix	98.81%	93,88%	
Sygma Harrisburg	209.80 TO 100.80 Sec. 100.80 S		**************************************
Sygma Stockton	2/2018/03/2018/03/2019/2019/2019/2019/2019/2019/2019/2019		
Sysco	9698 NB 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ME - 100.00%	A 100 A 100 A 100

	Fill Rate	On - Time	Perfect Order
BKC Min	%05'86	%00'06	78.00%
RSI Min	%05.66	%00'06	80.00%

OK

Didn't meet RSI Min

Didn't meet BK Min

FIG. 32

XYZ Company

Vendor:

3300

Time Period:

Delivery Statistics:

3300 Aug-00

Inventory Management:

%26 0.93 95% On-Time Delivery Percentage DC Adherence to Lead-Time DC Requested Lead-Time

Invoice, Payment and Pricing:

Hours Delivery Late

Days Delivery Late

	19	22		40	32
Average Days On Hand	SKU #1	SKU #2	Max Days On Hand	SKU #1	SKII #2

Monthly Carrying Cost	
SKU #1	\$ 42,513
SKU #2	\$ 12,589
Average as % FOB	1.25%

30,152 33,746 33,746 97.25%	'D	S	∢			
				<u> </u>	·	

Invoice Accuracy:

Monthly Freight Variance

Monthly FOB Variance

Days for Payment

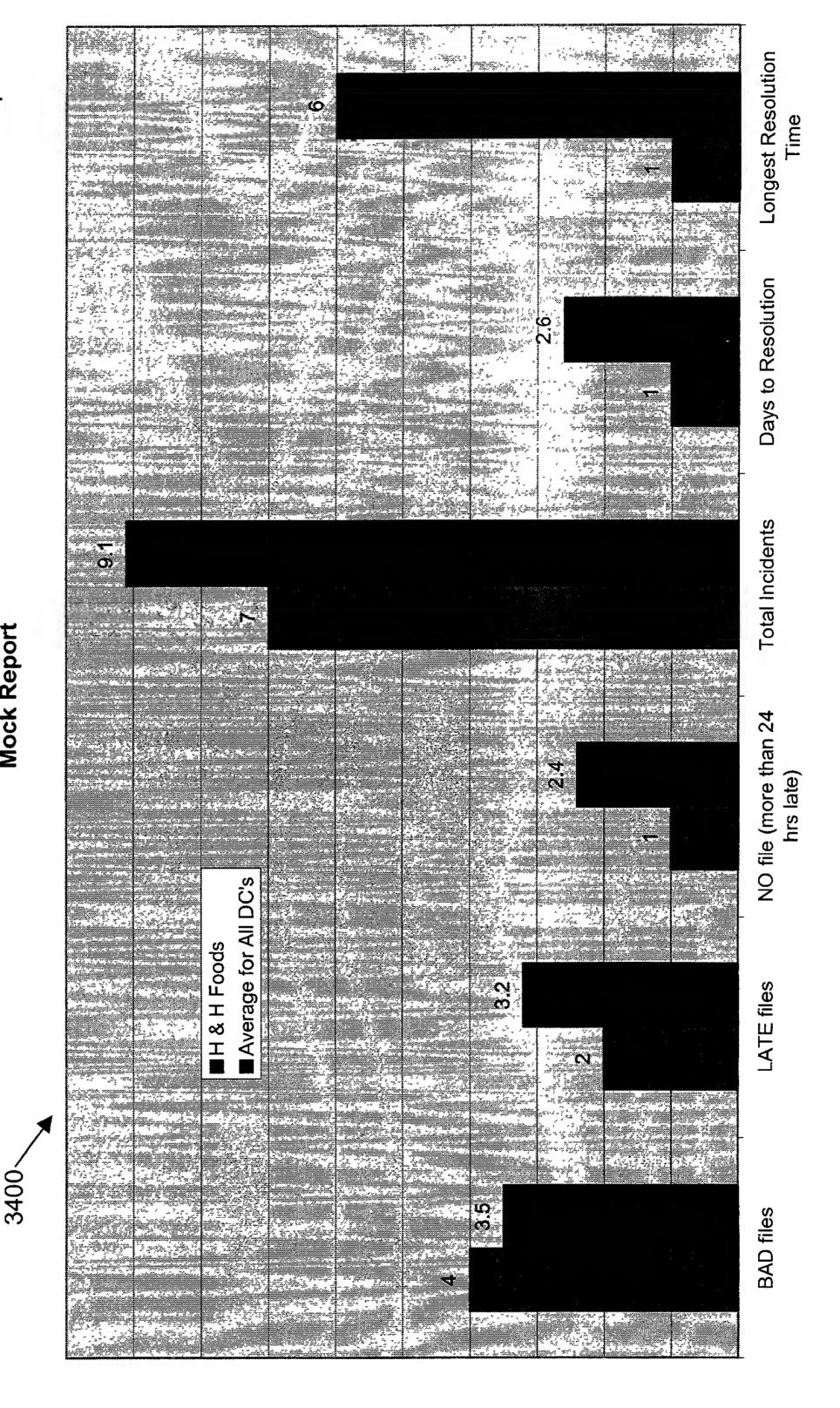
Monthly Total Variance

Perfect Order Percentage PO Accepted Rate Invoice Fill Rate

97.25%	%00.66	92.34%

ds - Monthly Supplier Data Feed Performance H & H Foo

Mock Report August 2000



November - Mock Report Service Level Reporting

Monthly Carrying

% invoice FOB 2.41% EX 2.08% 1.55% 2.20% 1.04% 1.25% 466% 2,33% 2.98% Perfect Order Percentage 16 197.5% The second 97.157.6 85.1% **%988** Monthly Total Overcharge - 20 OUP, INC. MPANY KITCHE M GOODIES TO COMARK INSTRUMENTS, INC.

WHITEFORD FOODS, INC.

LEPAGE BAKERY / COUNTRY KI

NCR.SYSTEMEDIA

SIGNATURE MEATS GROUP

MIRA PLASTICS

MIRA PLASTICS

MIRA PLASTICS

MIRA PLASTICS

WAUI CUP

INSONIE PROBUCE & PACKAGING

NOR-LAKE INC.

TYSONIE ODDS

TYSONIE ODDS

CLOUGHERTY PACKING!

BEVERAGE - AIR

COMPONENT HARDWARE GRO

GRANT COUNTY FOODS

TAYLOR FARMS

TAYLOR FARMS

TAYLOR FARMS

TAYLOR FARMS

TAYLOR FARMS

TAYLOR FARMS

CENTURY PRODUCTS LELC

	Monthly Total	Perfect Order	Monthly Carrying
	Overcharge	Percentage	% Invoice FOB
RSI Min	\$5,000.00	95.00%	3.00%

OK Didn't meet RSI Min.

3500

3600

Mock Report/1

	PY 04	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01
Food Cost Index Plan Actual	99.75	99.69 99.10	99.20 98.90	98.63	100.33	100.49	101.12	100.44	99.92
Variance Good/(Bad)		0.59	0:30						
Total Dollar Purchases (in Millions) /2	(in Millions) /2								
Plan Actual	\$2,237.24	\$183.98 \$182.84	\$182.73 \$182.08	\$184.54	\$187.33	\$187.03	\$189.14	\$187.47	\$186.83
Variance Good/(Bad)		\$1.14 0.6%	\$0.65 0.4%						

/1 Includes on food cost index items. /2 Based on FY 99 Sales Volumes

FIG. 36

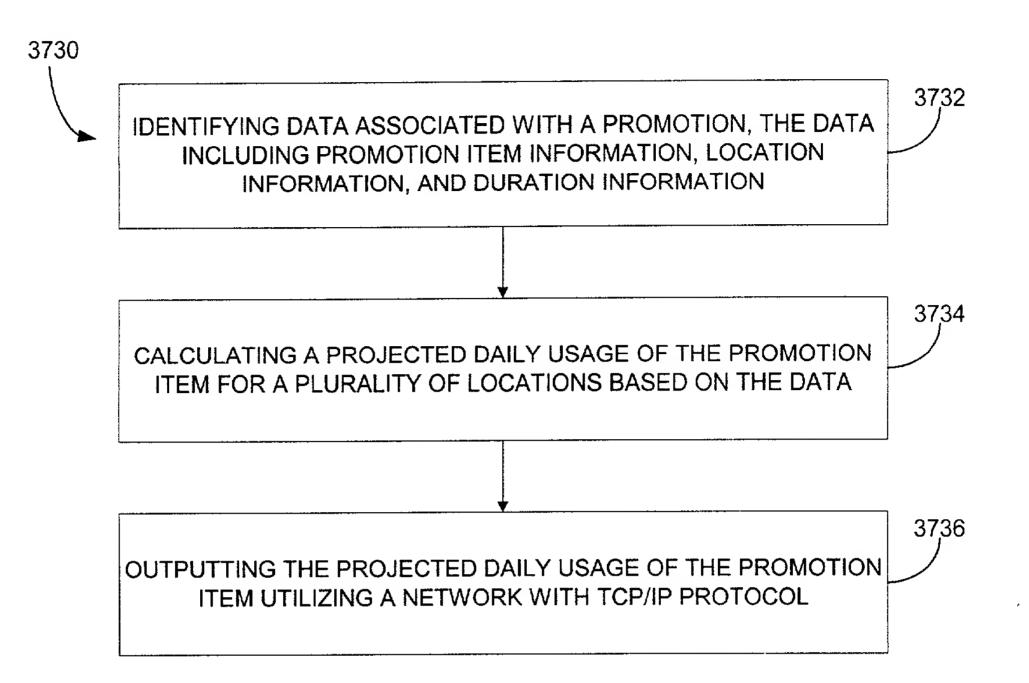


FIG. 37

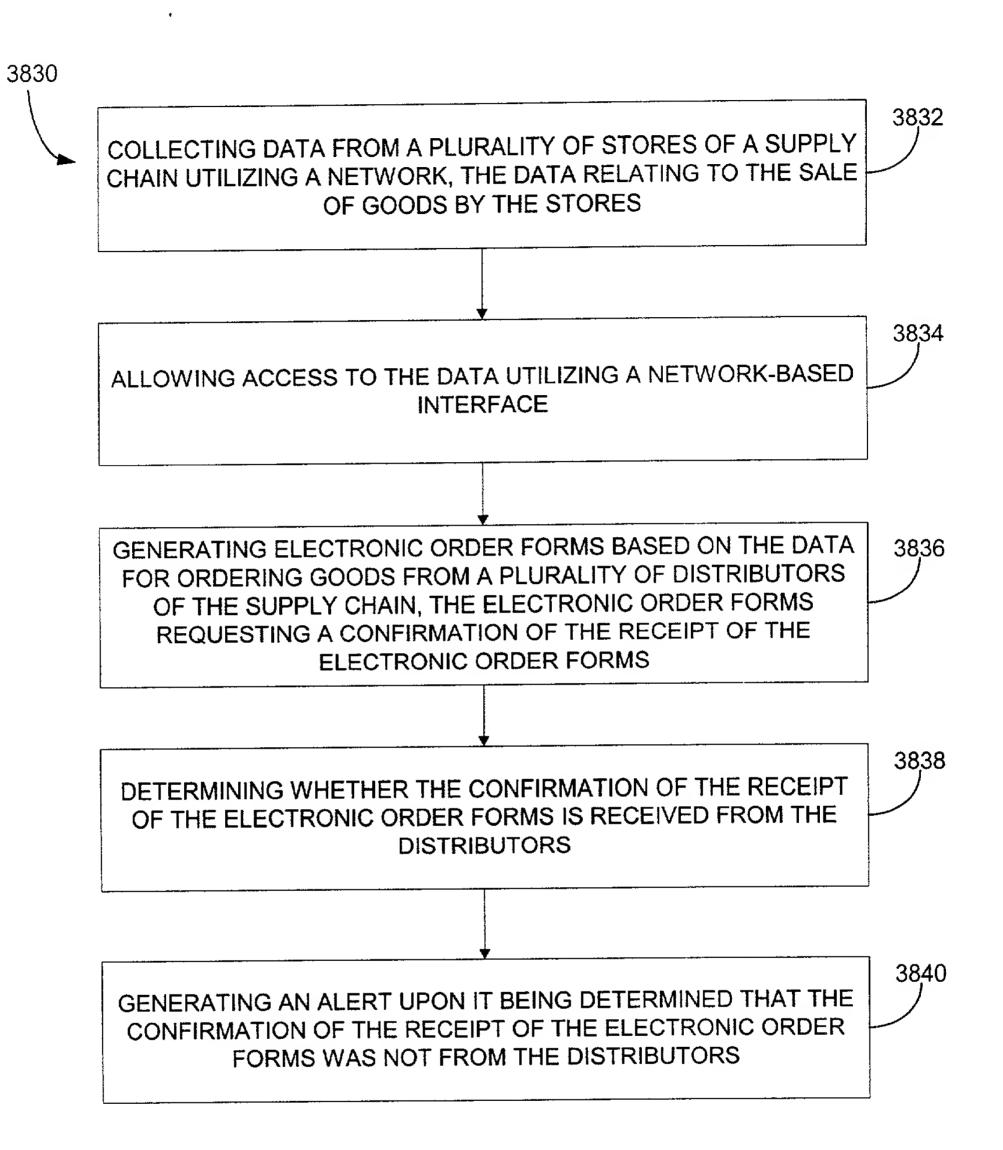


FIG. 38

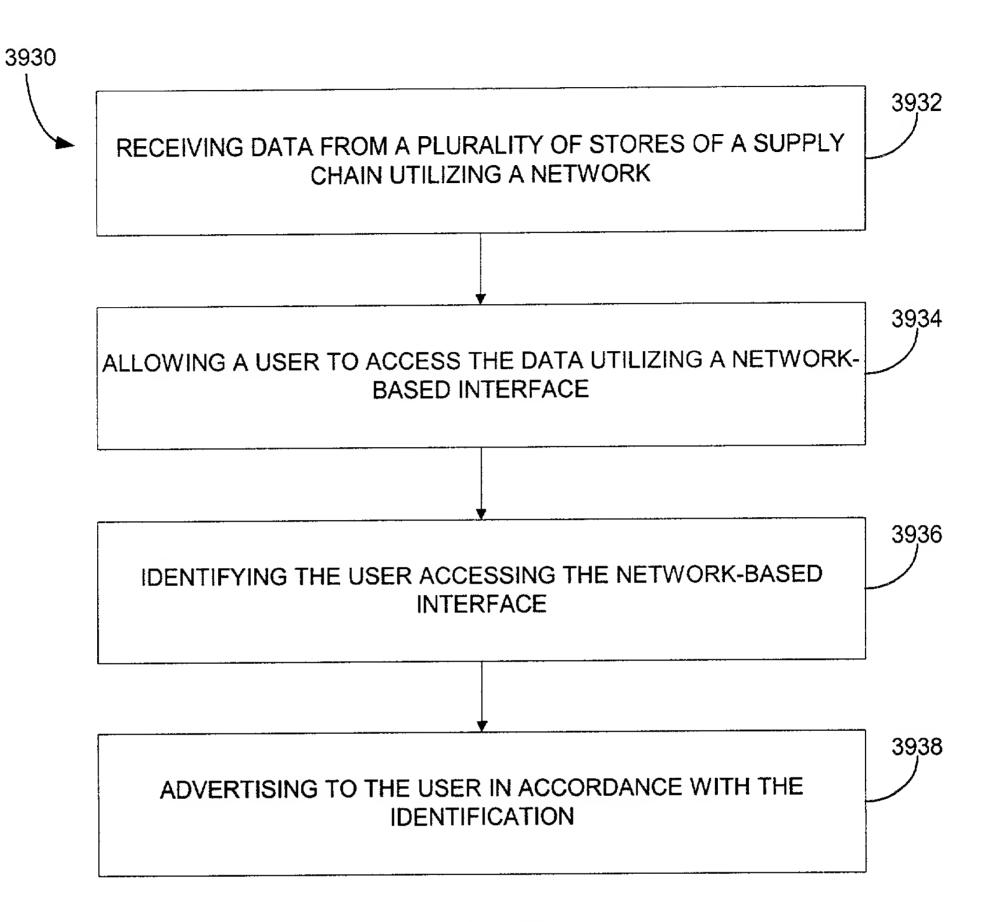


FIG. 39

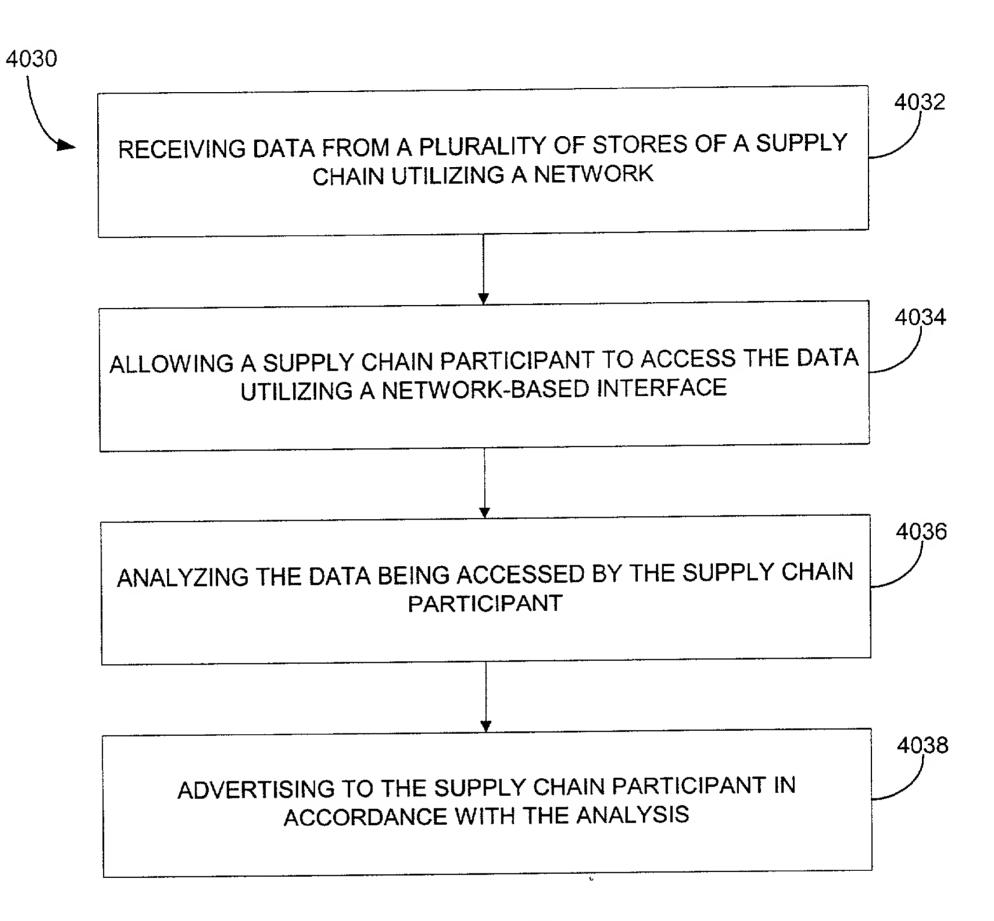


FIG. 40

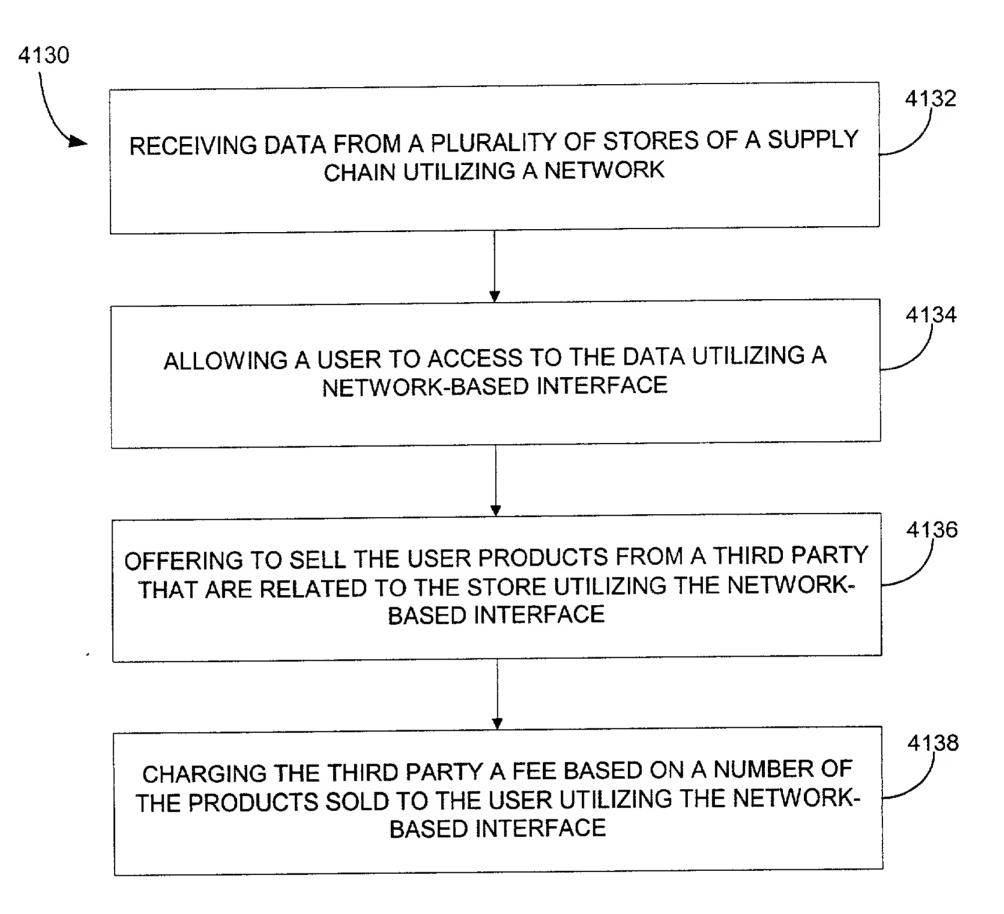


FIG. 41

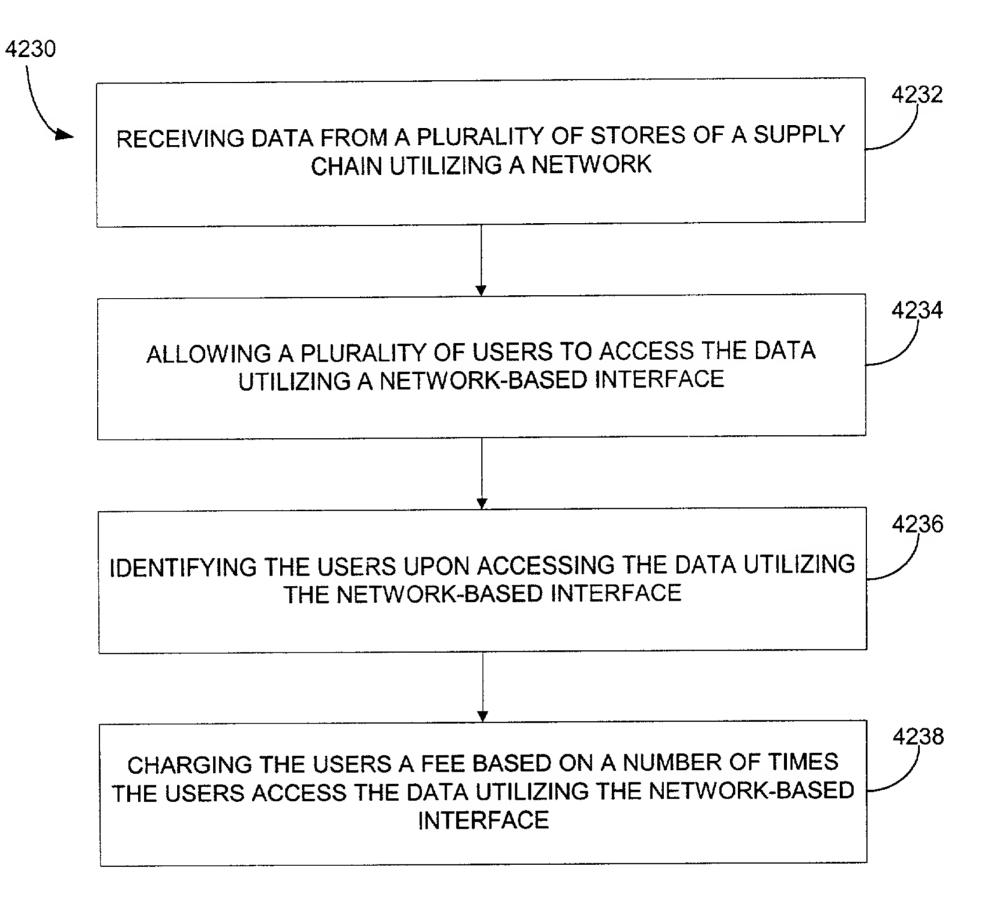


FIG. 42

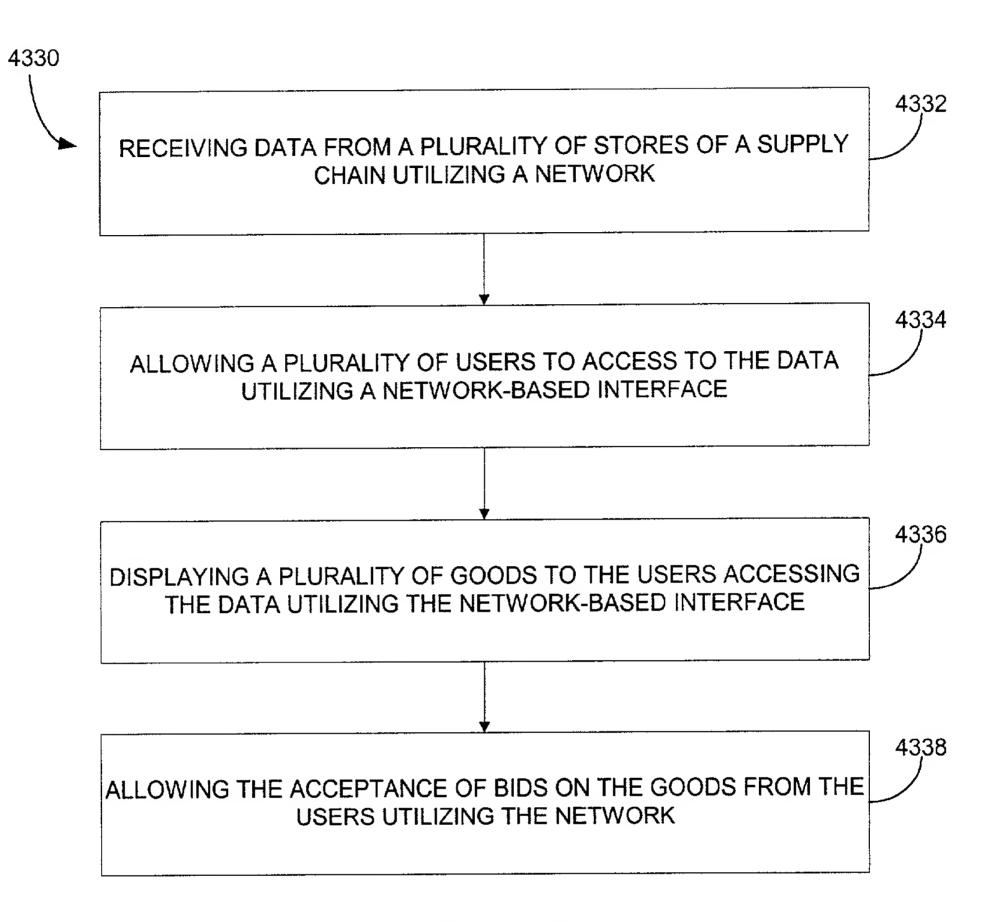


FIG. 43A

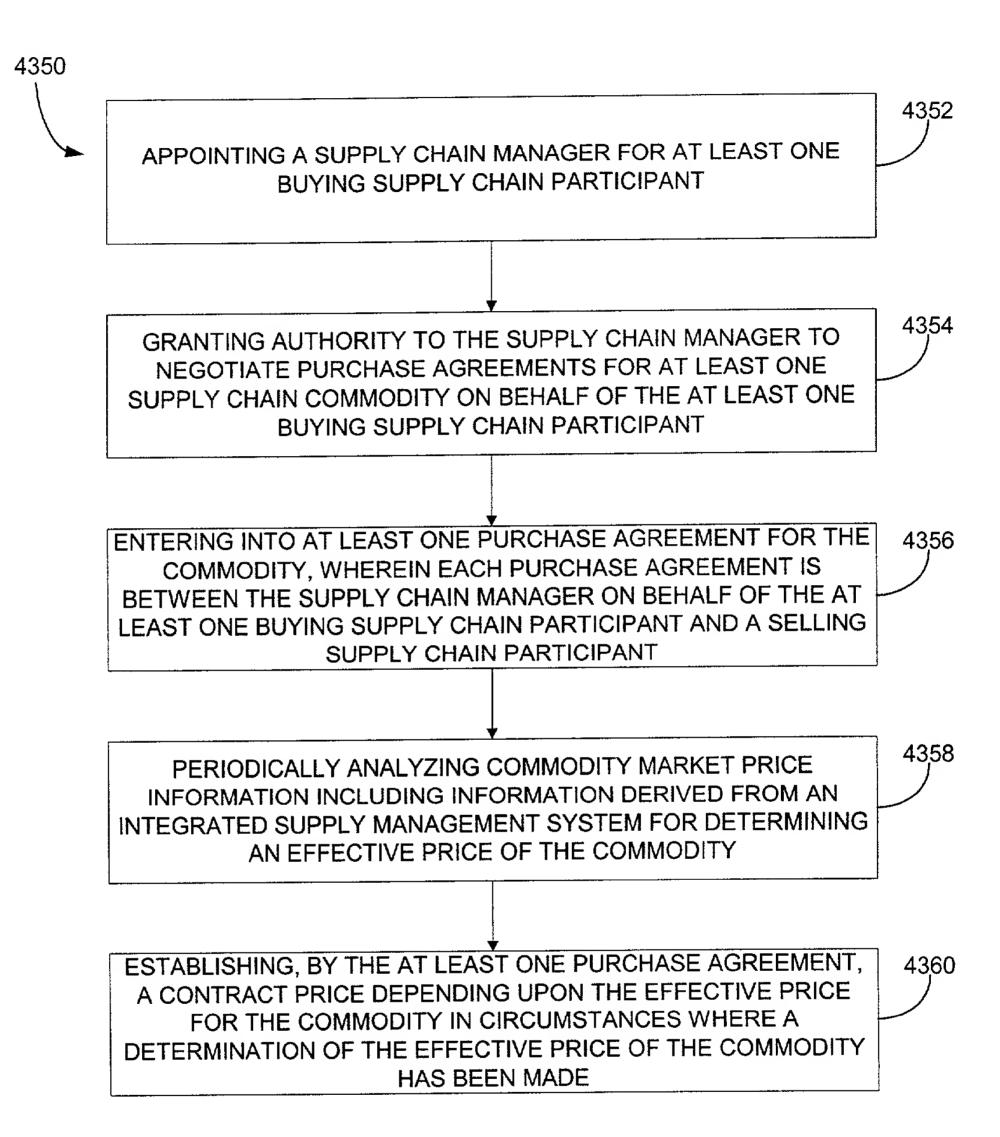


FIG. 43B

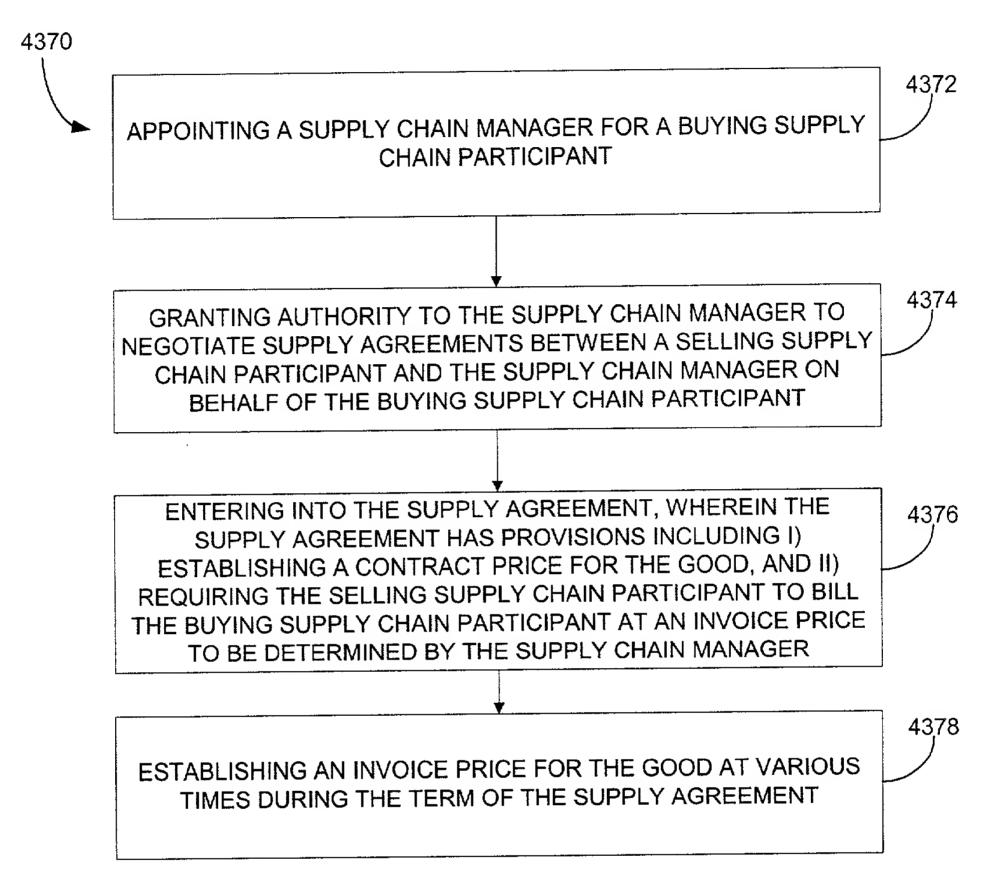


FIG. 43C

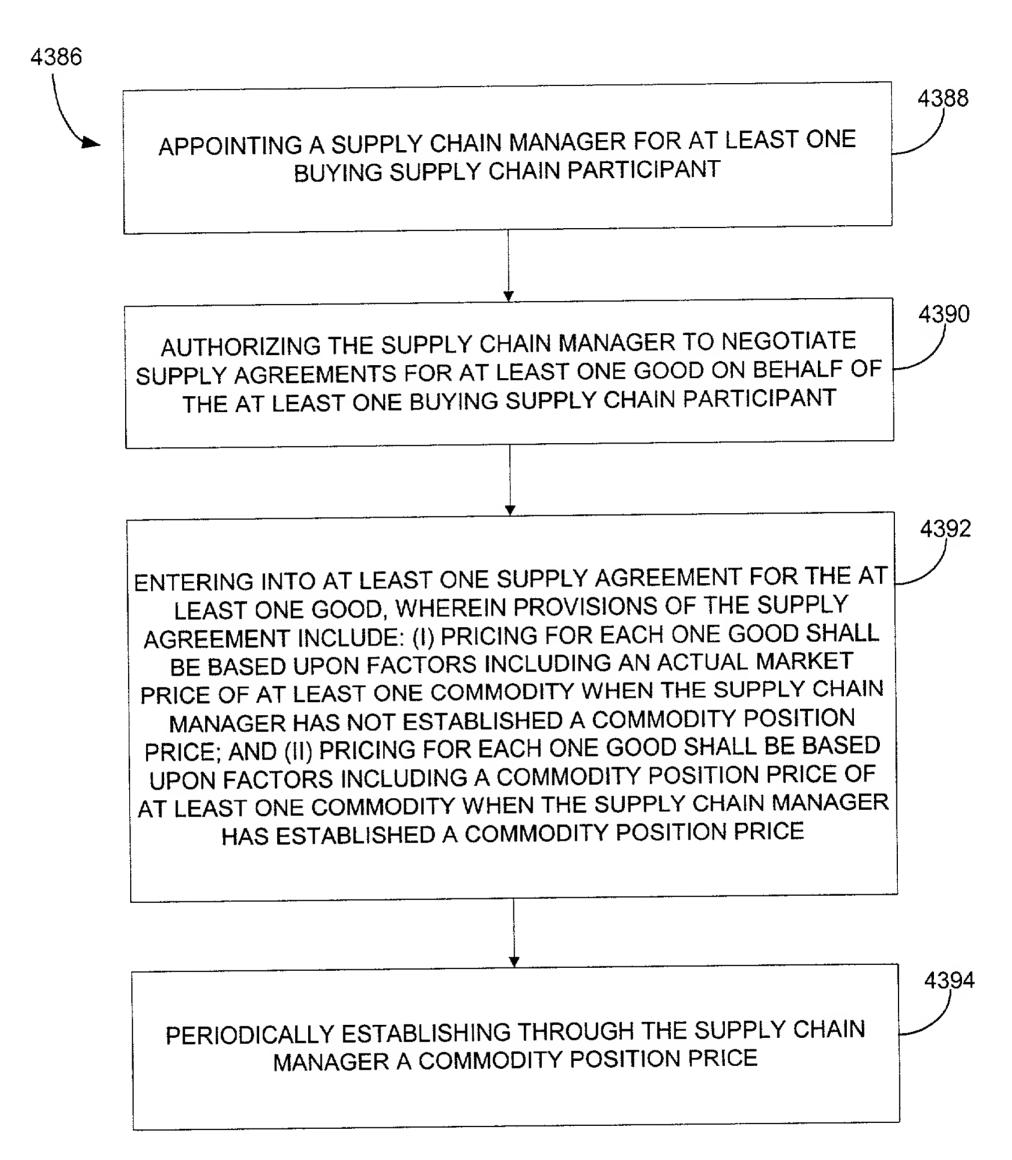


FIG. 43D

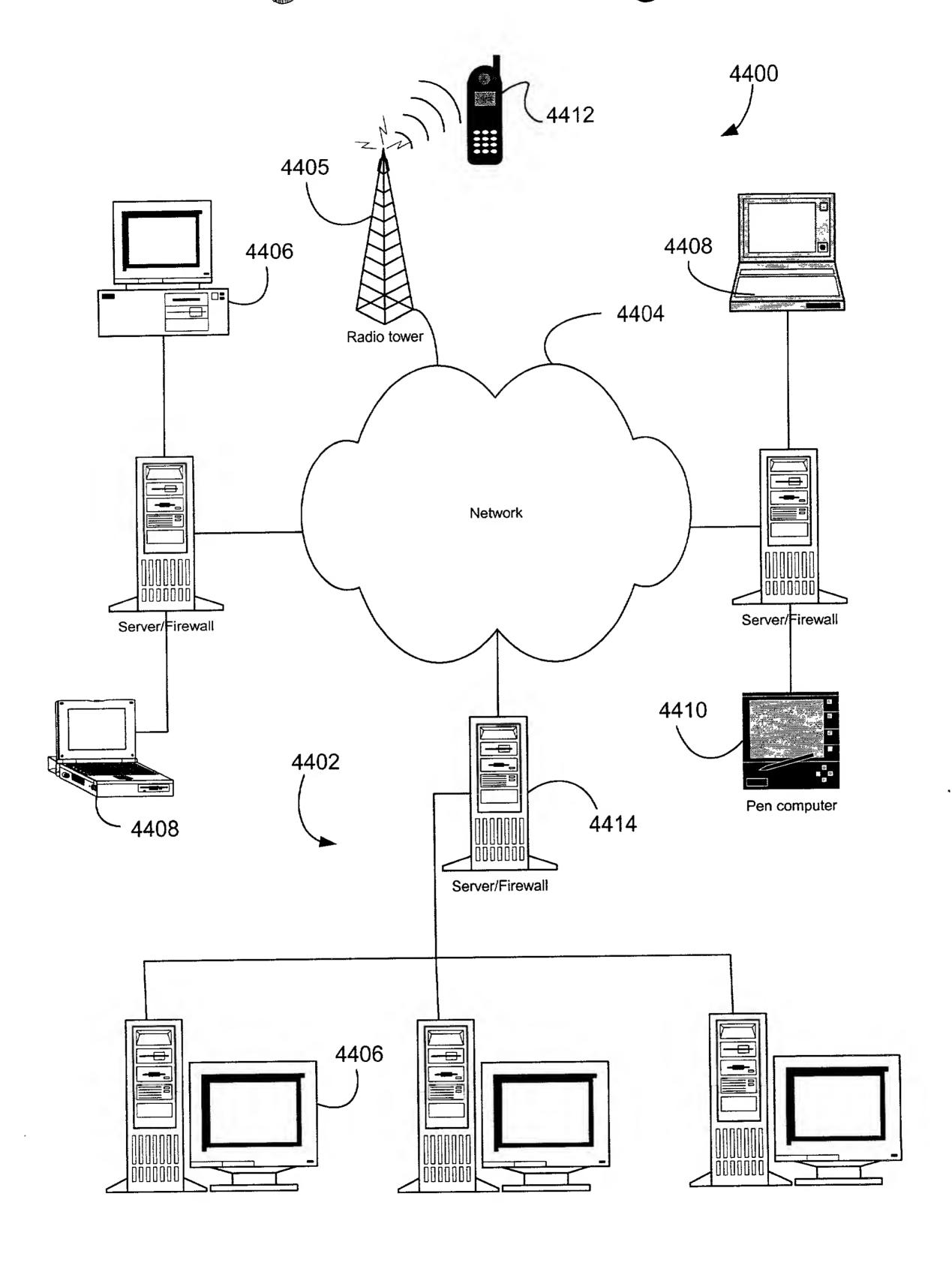


FIG. 44

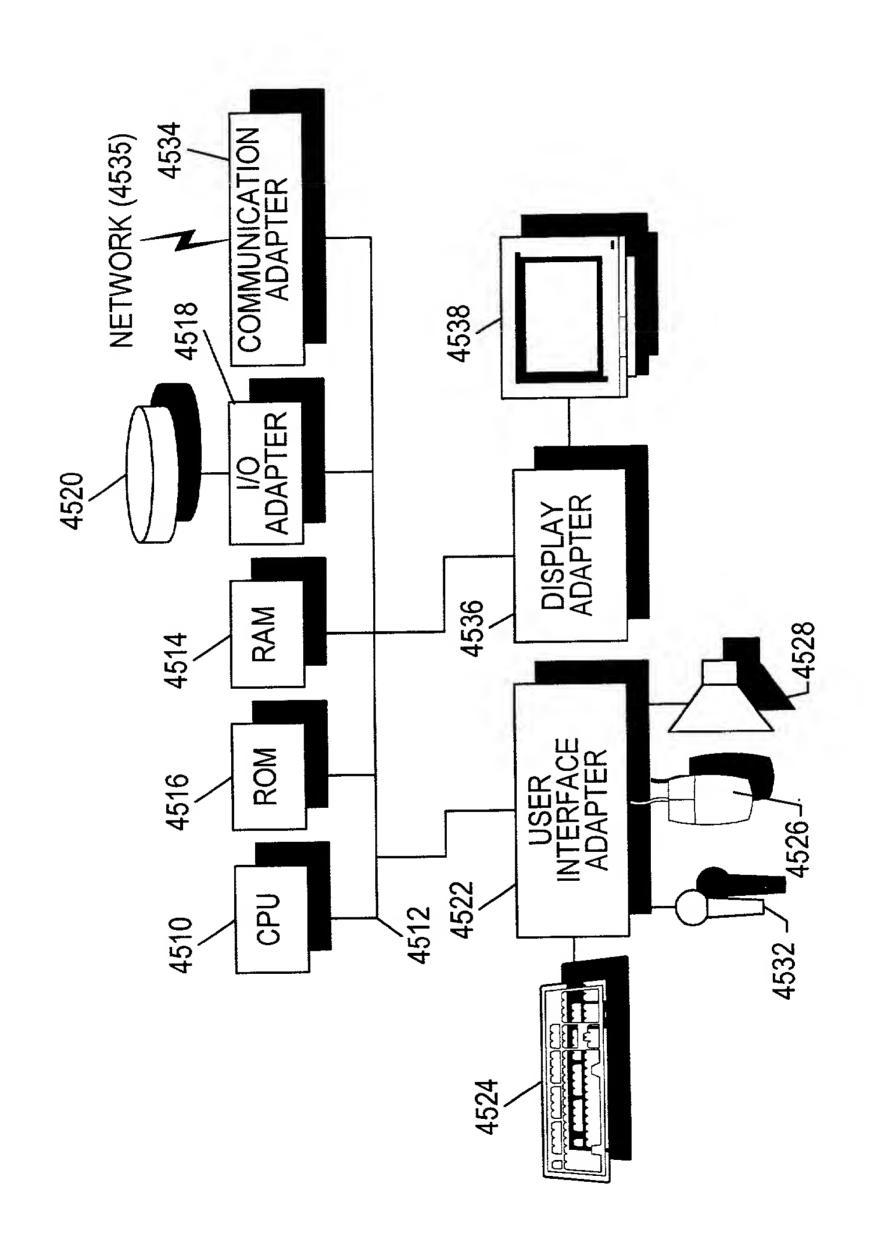


FIG. 45

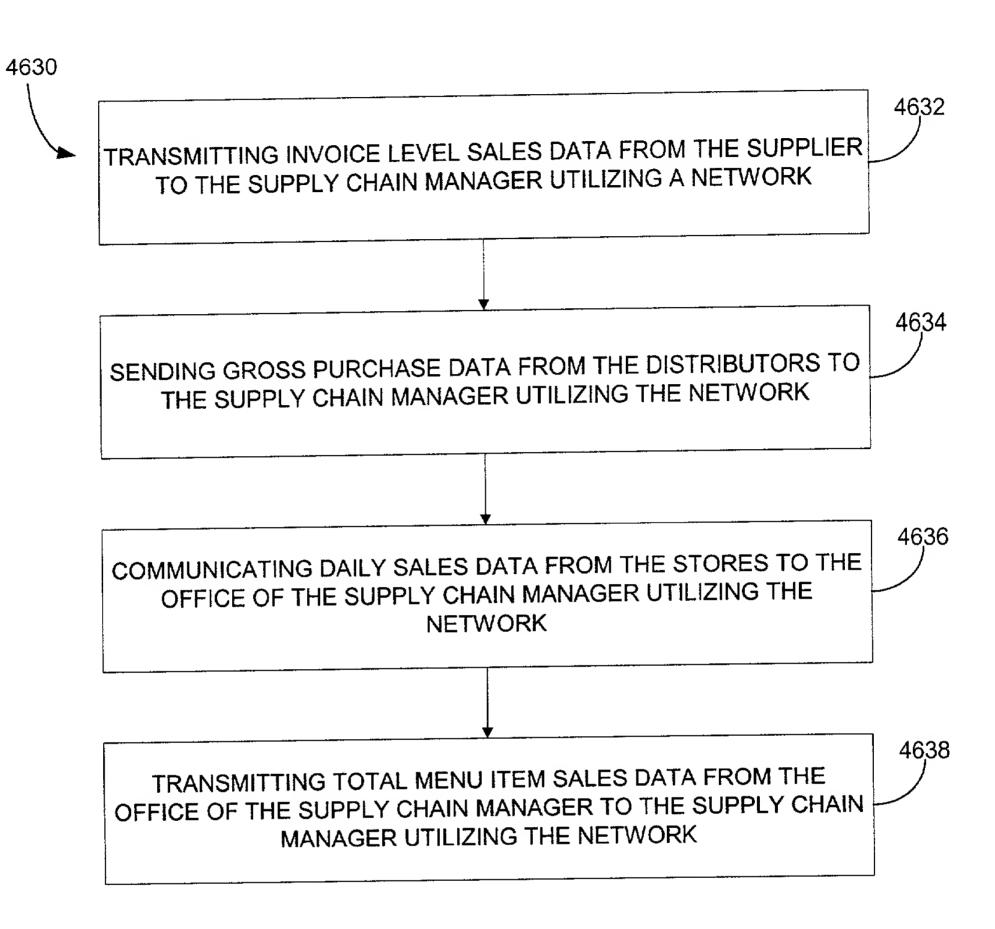


FIG. 46

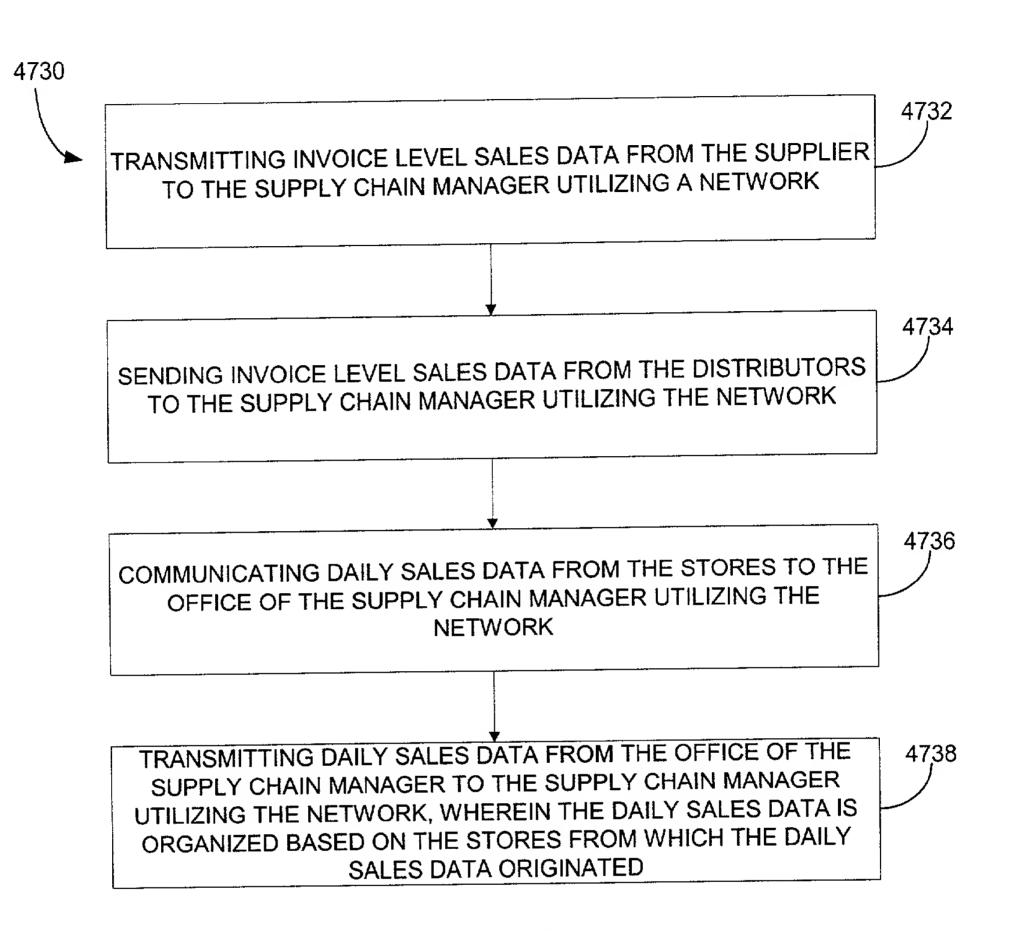


FIG. 47

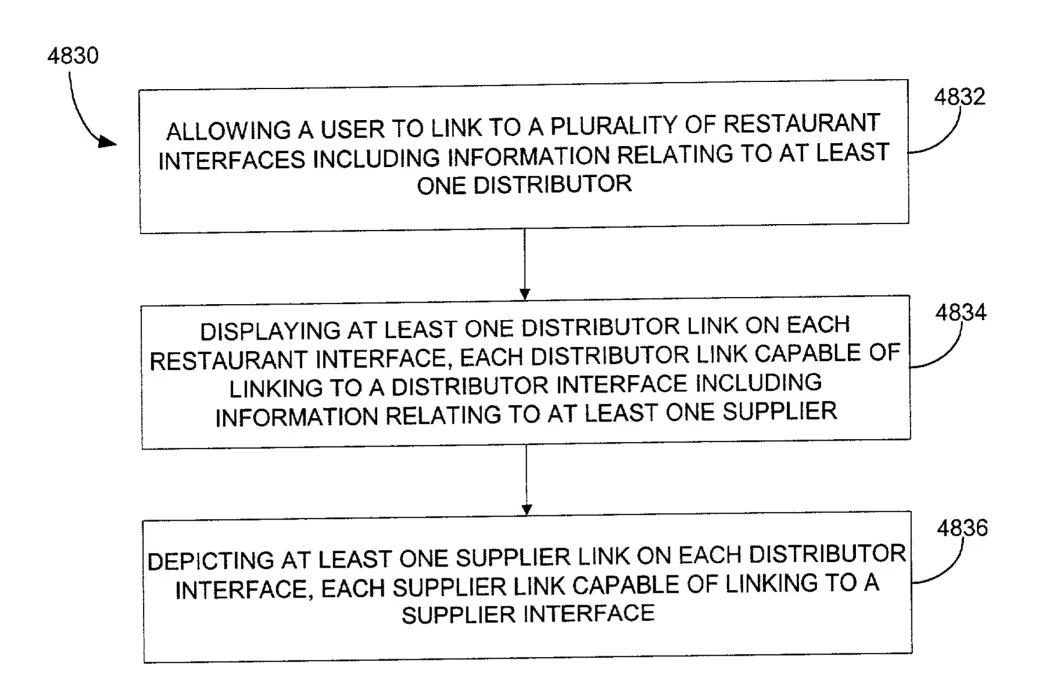


FIG. 48

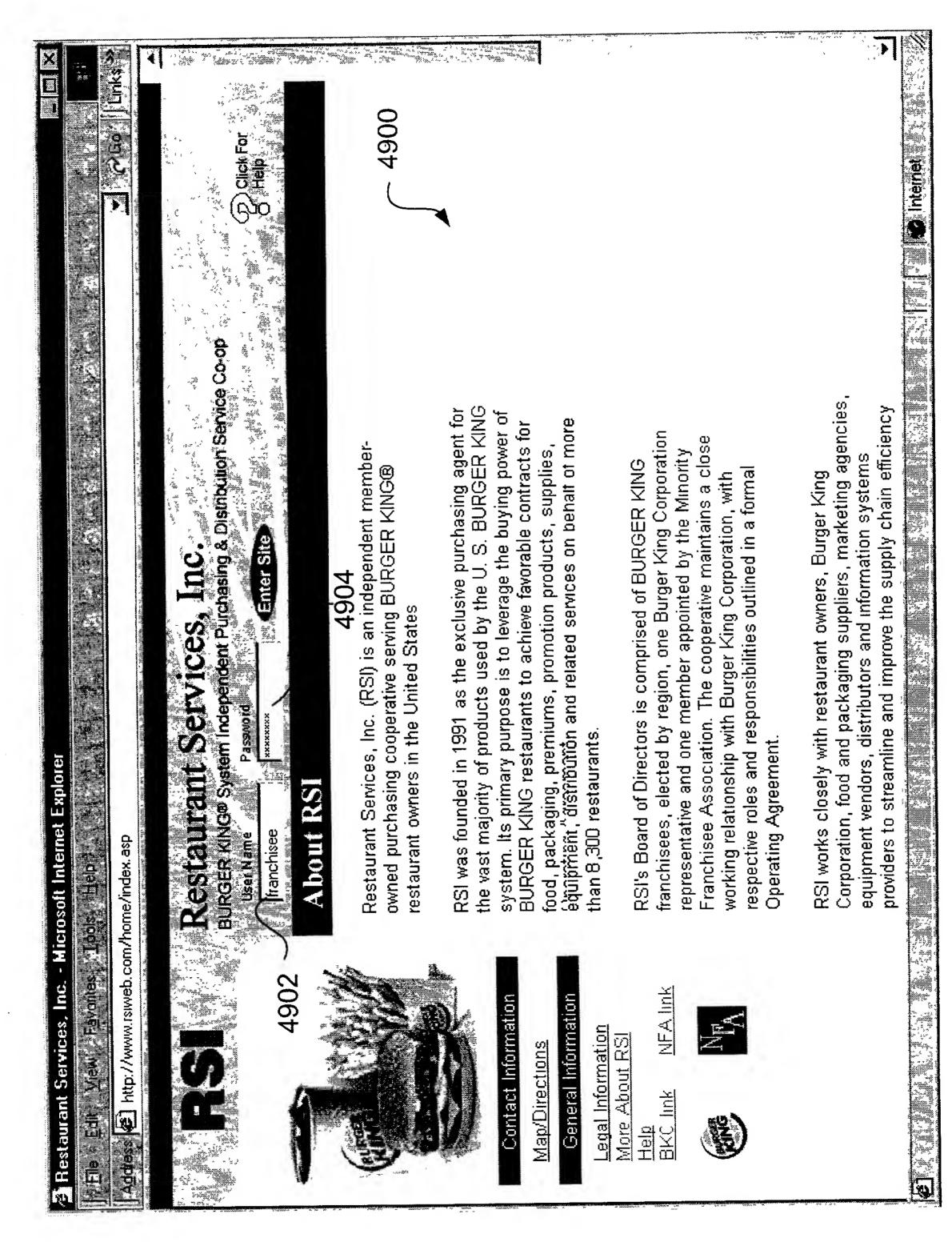


FIG. 49

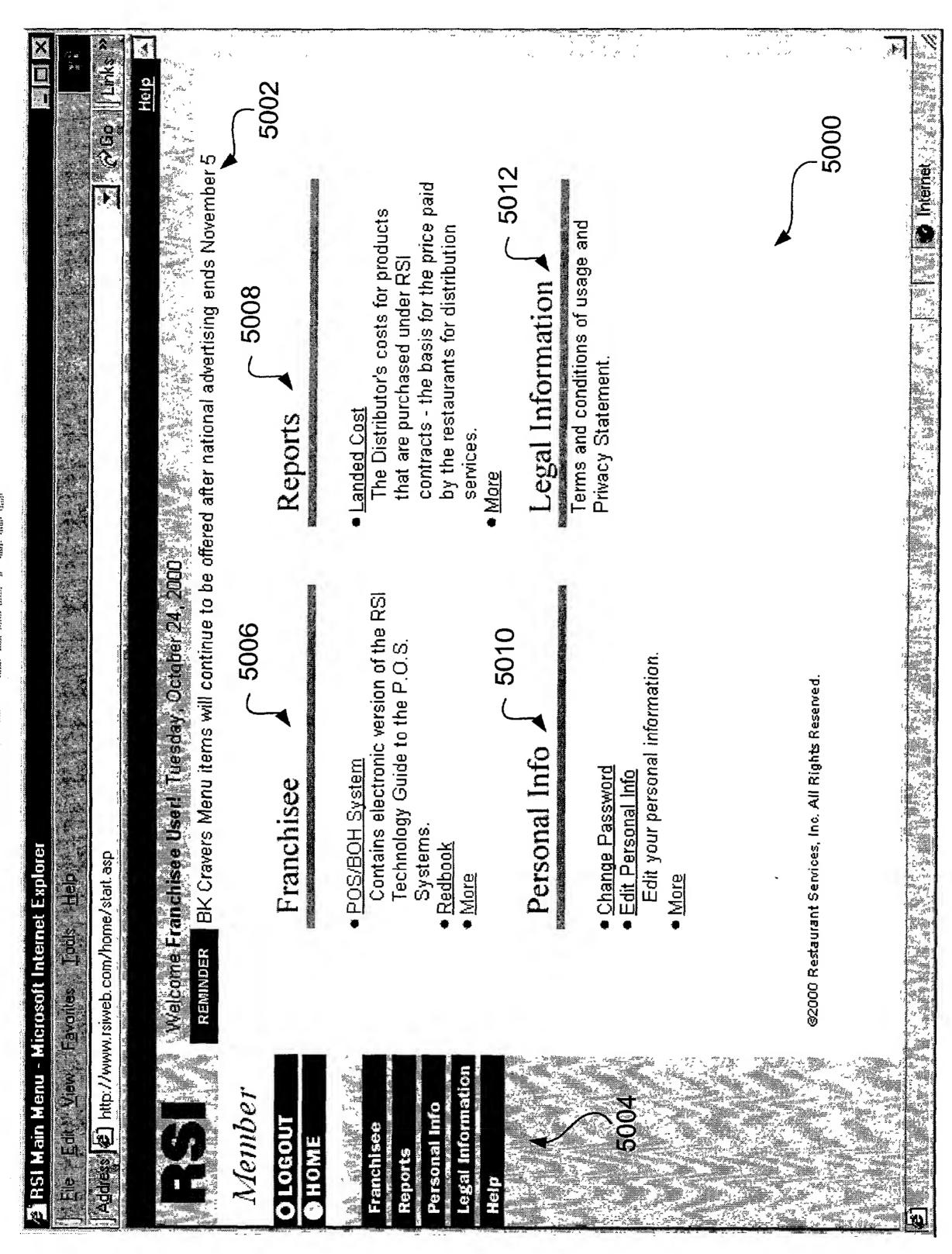


FIG. 50

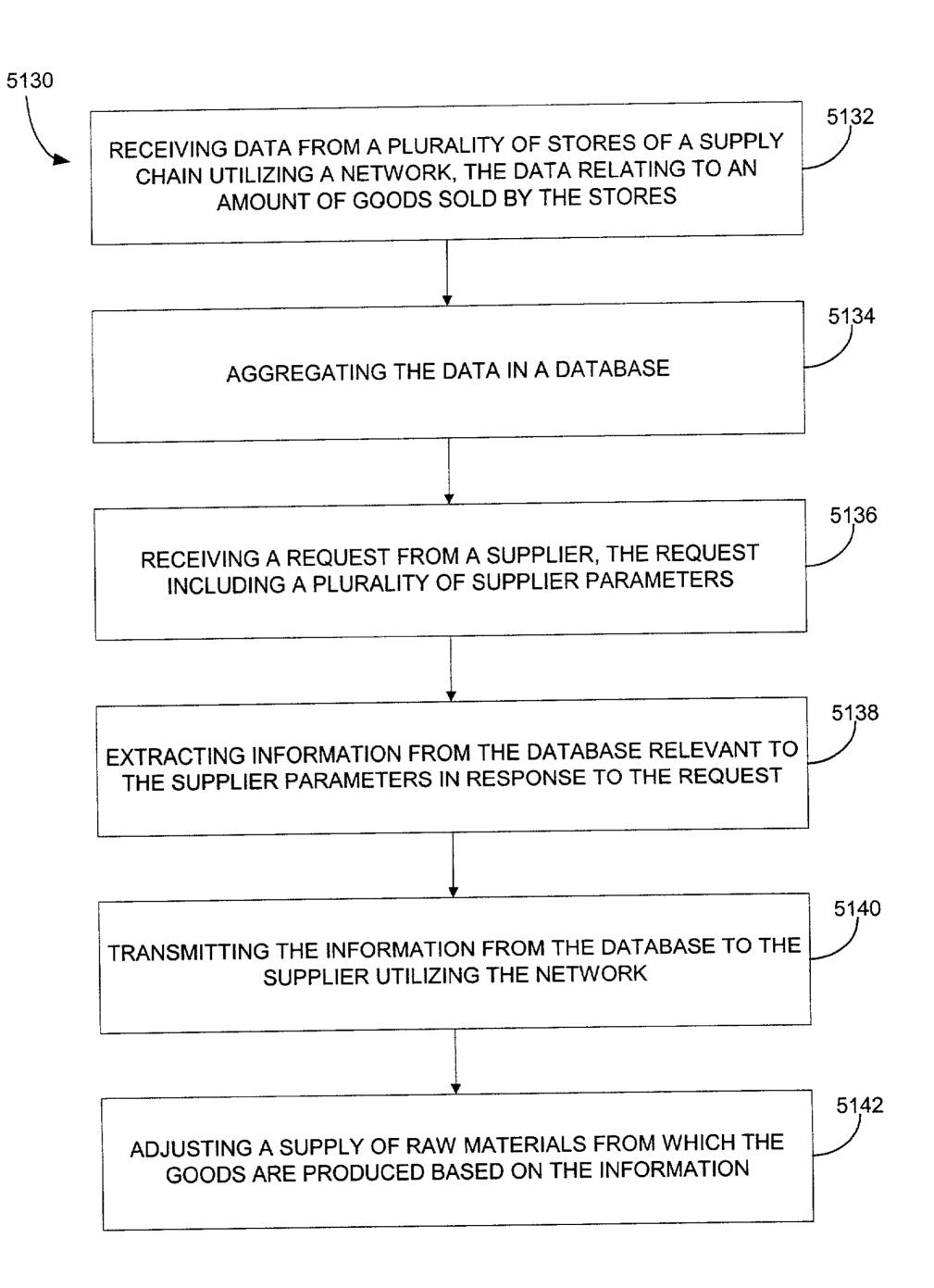


FIG. 51

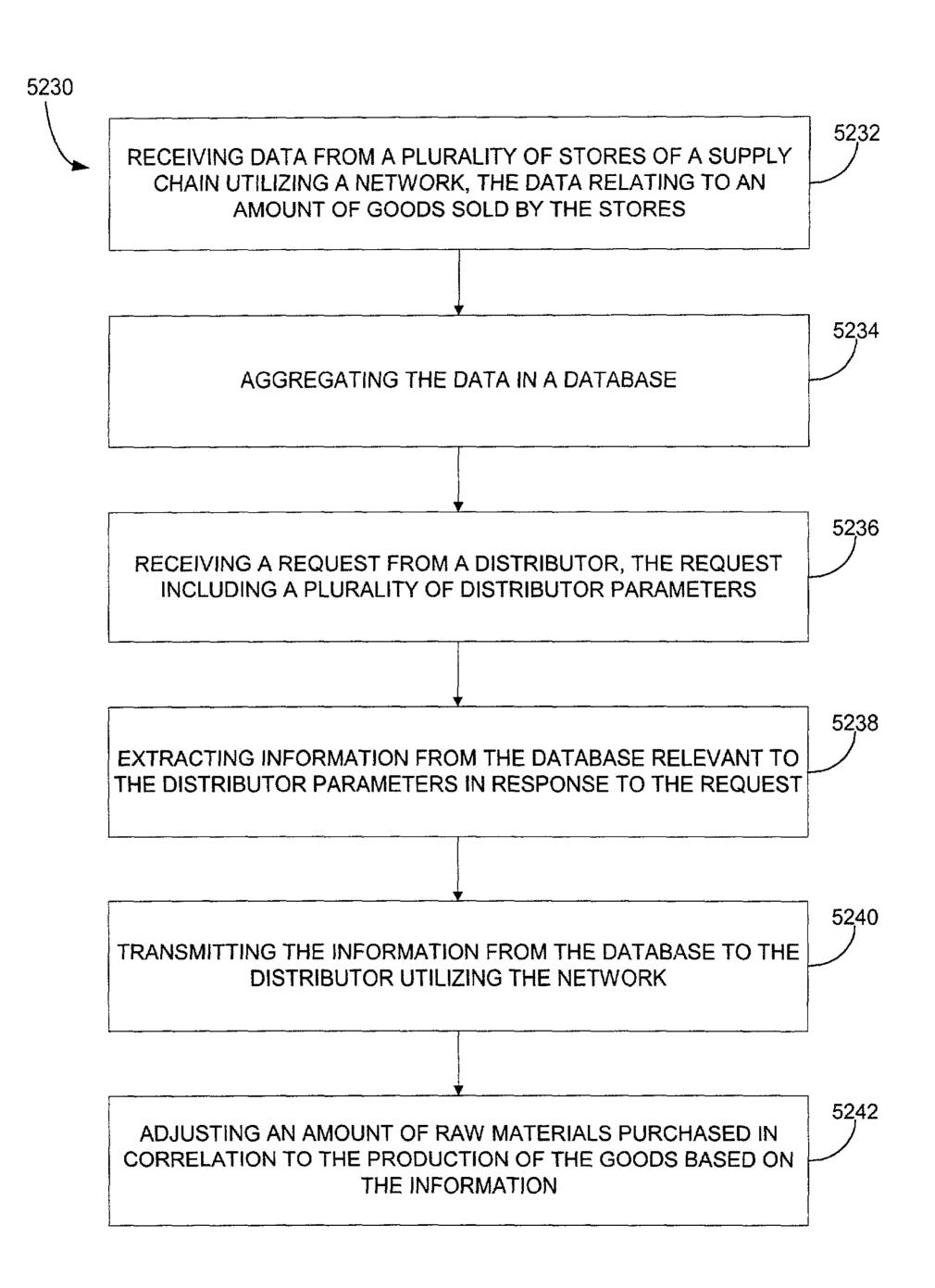


FIG. 52

FIG. 53

Promotion Forecast Report Mew Favories Tools http://test.rsilink.com/dc/d_rptp The information of Distributor, you and Distributor,

FIG. 54

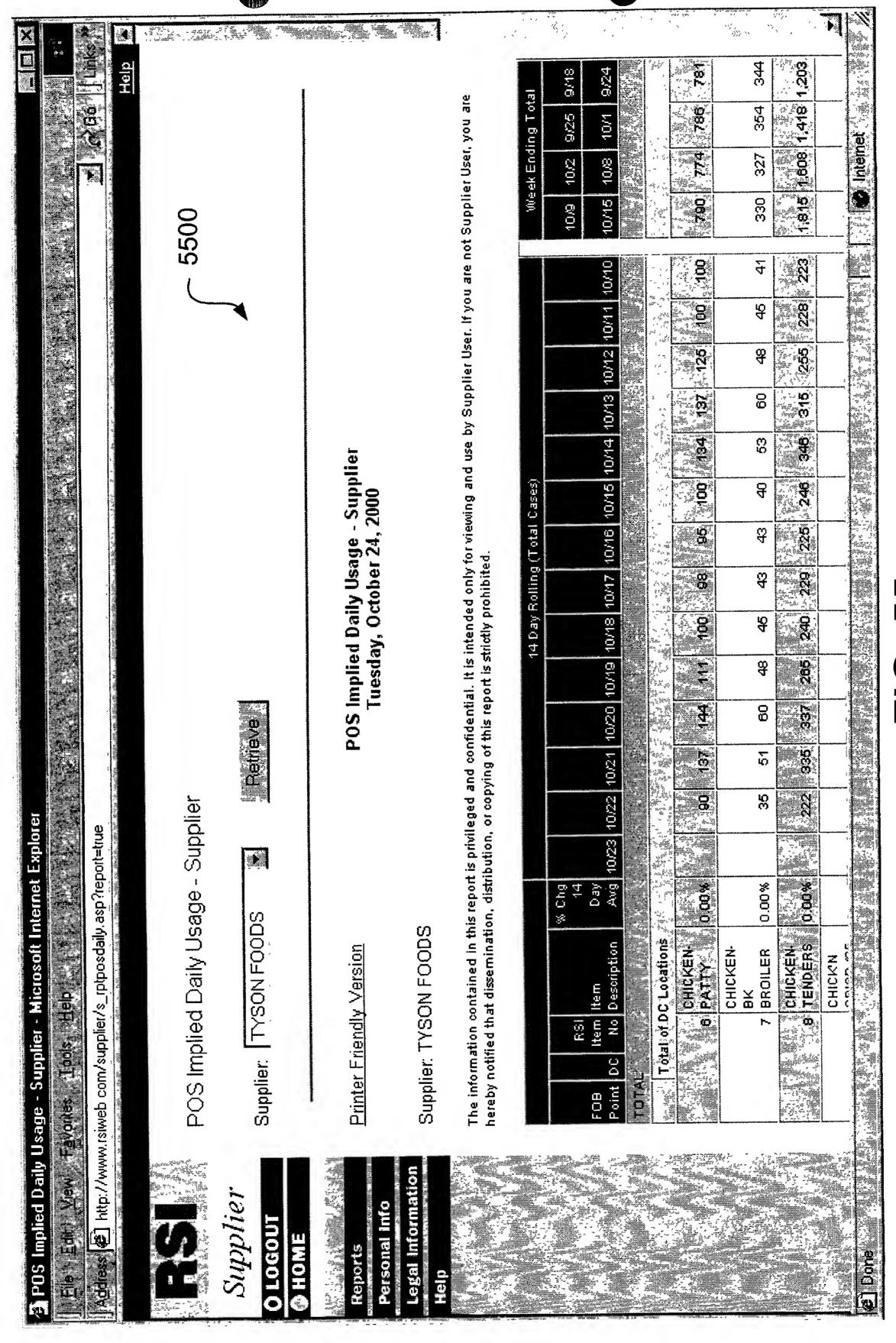


FIG. 55

Verification Report - Misrosoft Internet Explorer Load Hard Sconn/frant, rold. asp?report=true anded Cost Report anded Cost Report inter Friendly Version Restaurant Landed Cost Verification Reprint Date: [10/22/00] Refugee port Date: Sunday, October 22, 2000 staurant Number: 0003473 stribution Center: REINHART - CEDAR RAPIDS, IA e information contained in this report is privileged and confidential. It is intended only for via not Franchise beer, you are hereby notified that dissemination, distribution, or copying of the State No. As Subsantial Restribution of copying of the State No. As Subsantial Restribution of the Subsantial Restribution o		0099		110	Report Contact: Robert Harris Contact Number: 305-529-3409	~ 24	80 Cost Markup Rest Cost	\$5.87 \$1.57 \$7.44 \$1.57 \$26.05	\$1.57 \$1.57	\$29.78 \$1.57 \$31.35 \$7.81 \$1.57 \$9.38	\$6.41 \$1.57 \$7.98
Restaurant Number: DC Restaurant Number: DC DC DC Restaurant Number: DC DC Restaurant Number: DC DC Restaurant Number: DC DC Restaurant Number: DC CR Restaurant Number: DC Restaurant Number: DC Restaurant Number: DC CR Re	ift Internet Explor		Date: 10/22/00	ation		dential. It is intended only foation, distribution, or copying			OFFEE-FOLGERS REGULAR USTARD-BULKGGAL	rap-local option Auce-bulk mayonnaise	* 1
1907) " 7 ¹ 4"	anded Cost Verification Report - Power Comments Tools Tools Tools Comments of	\sim	Number:	Printer Friendly Version	Report Date: Sunday, O Restaurant Number: 000 Distribution Center: REII	The information contained in are not Franchisee User, you	SSUfferm No AKSD	3586 360	4473 67	4281 8 6	4270

FIG. 56

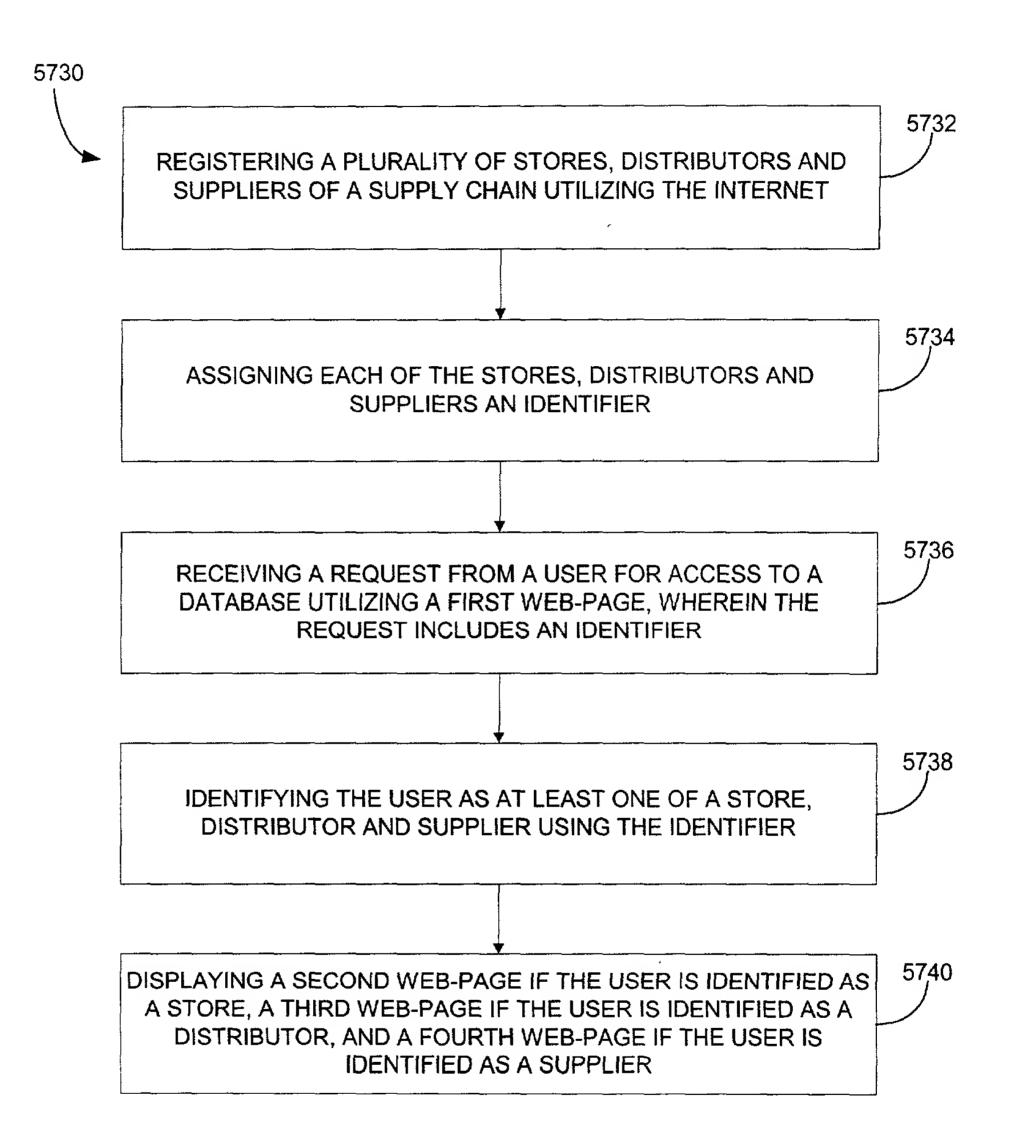
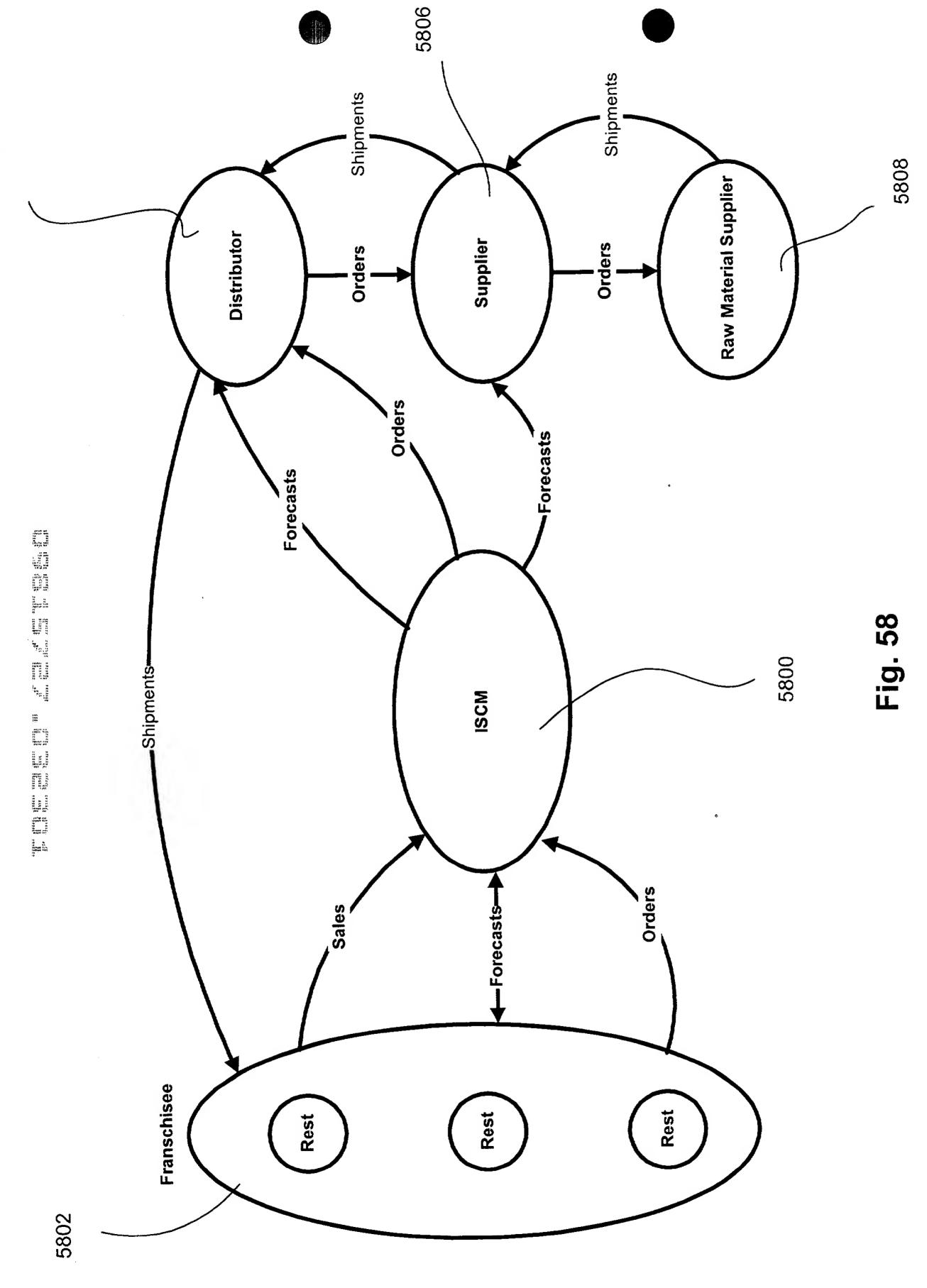


FIG. 57



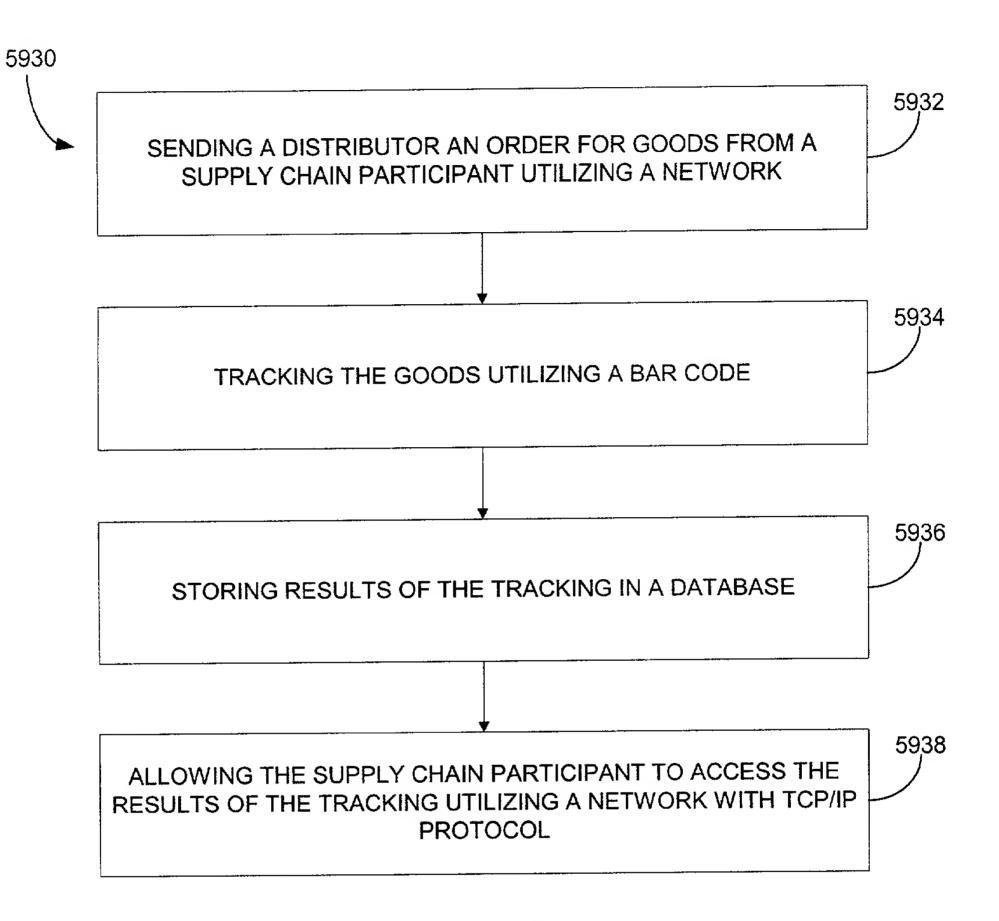
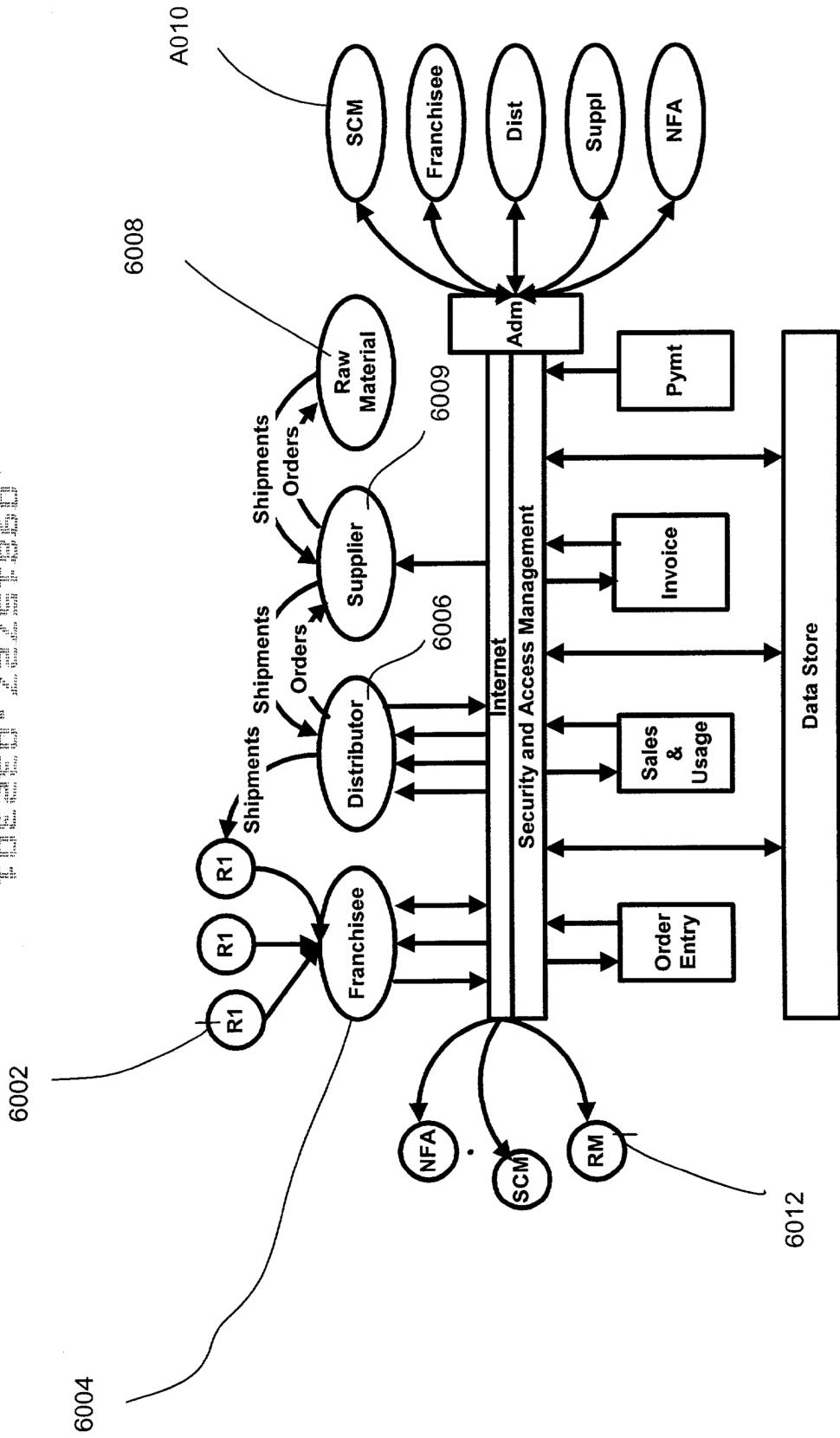
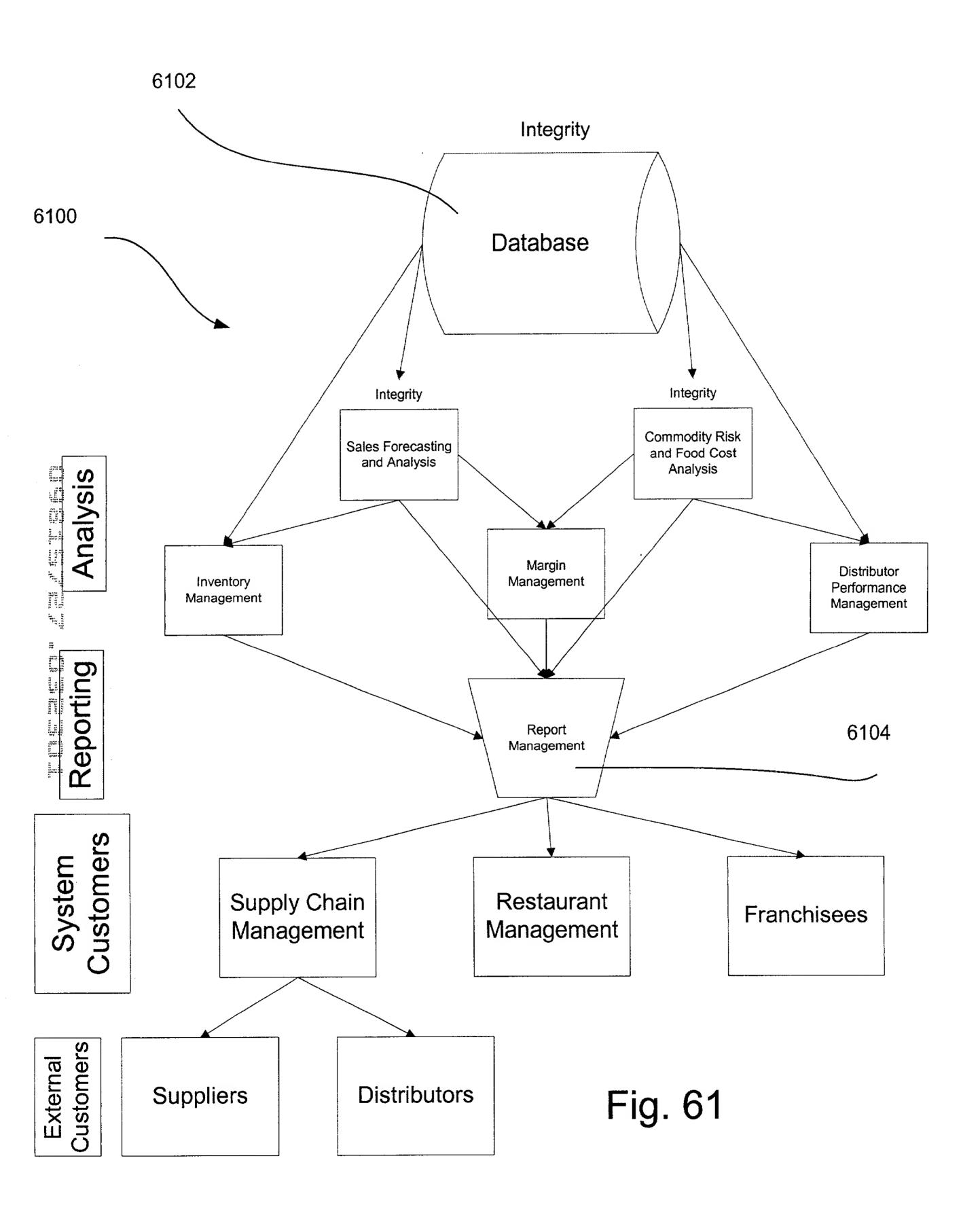


FIG. 59





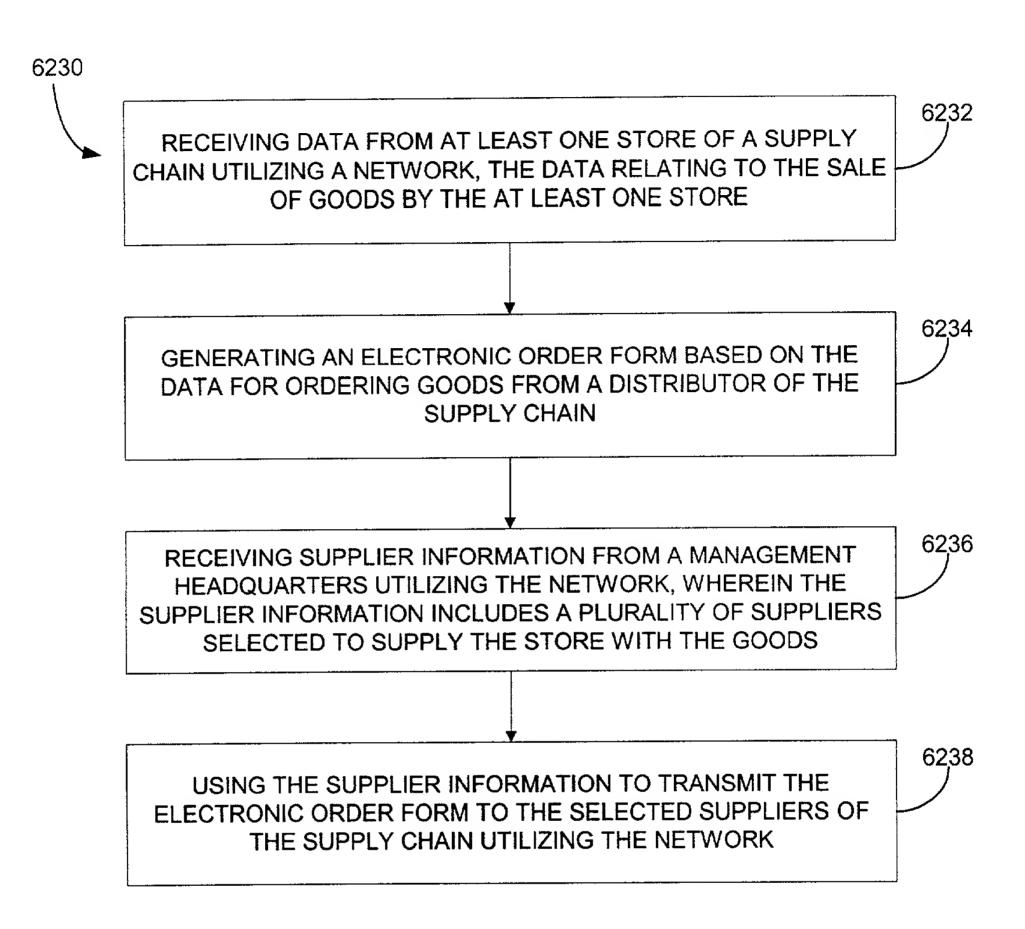
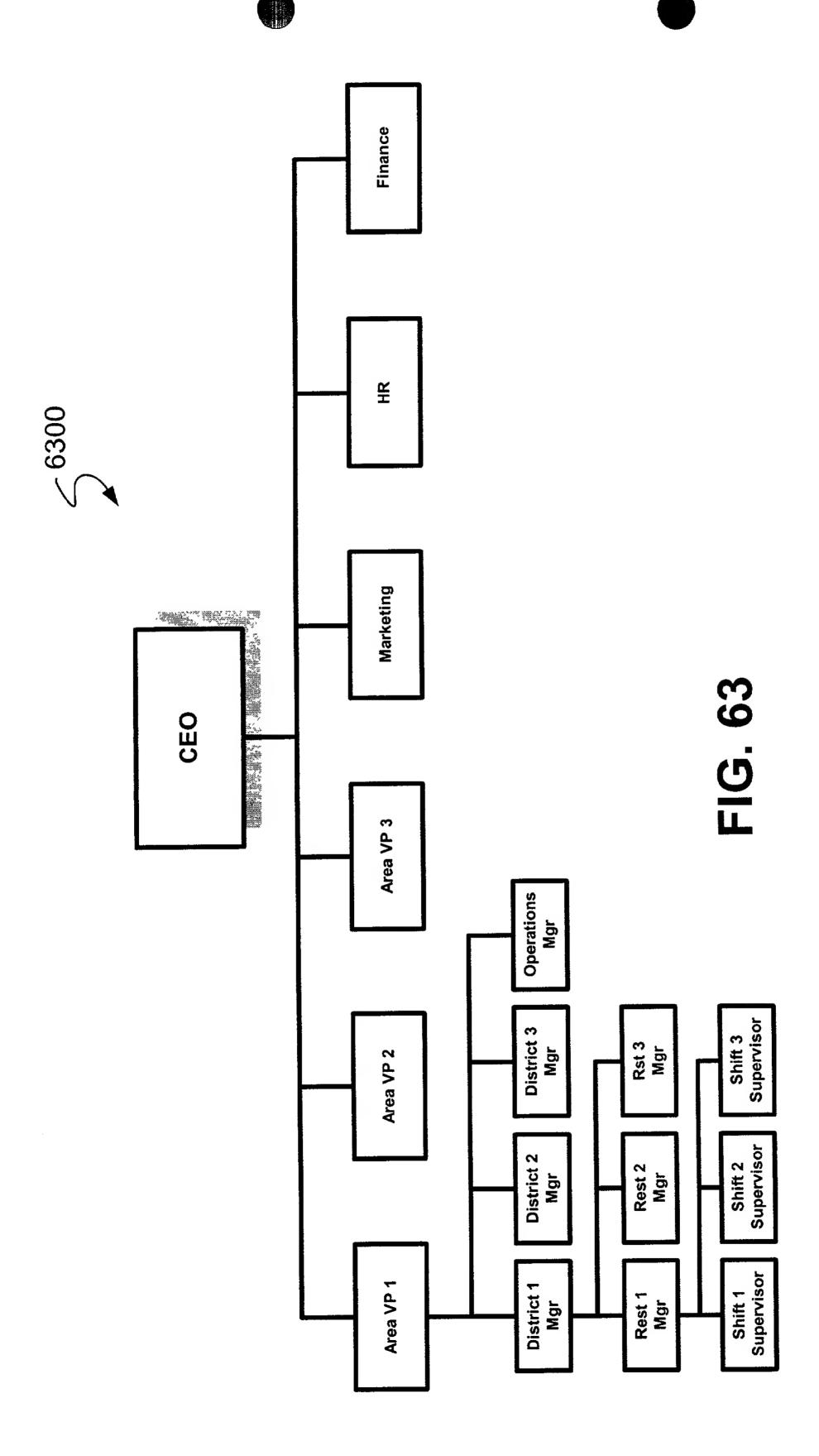


FIG. 62



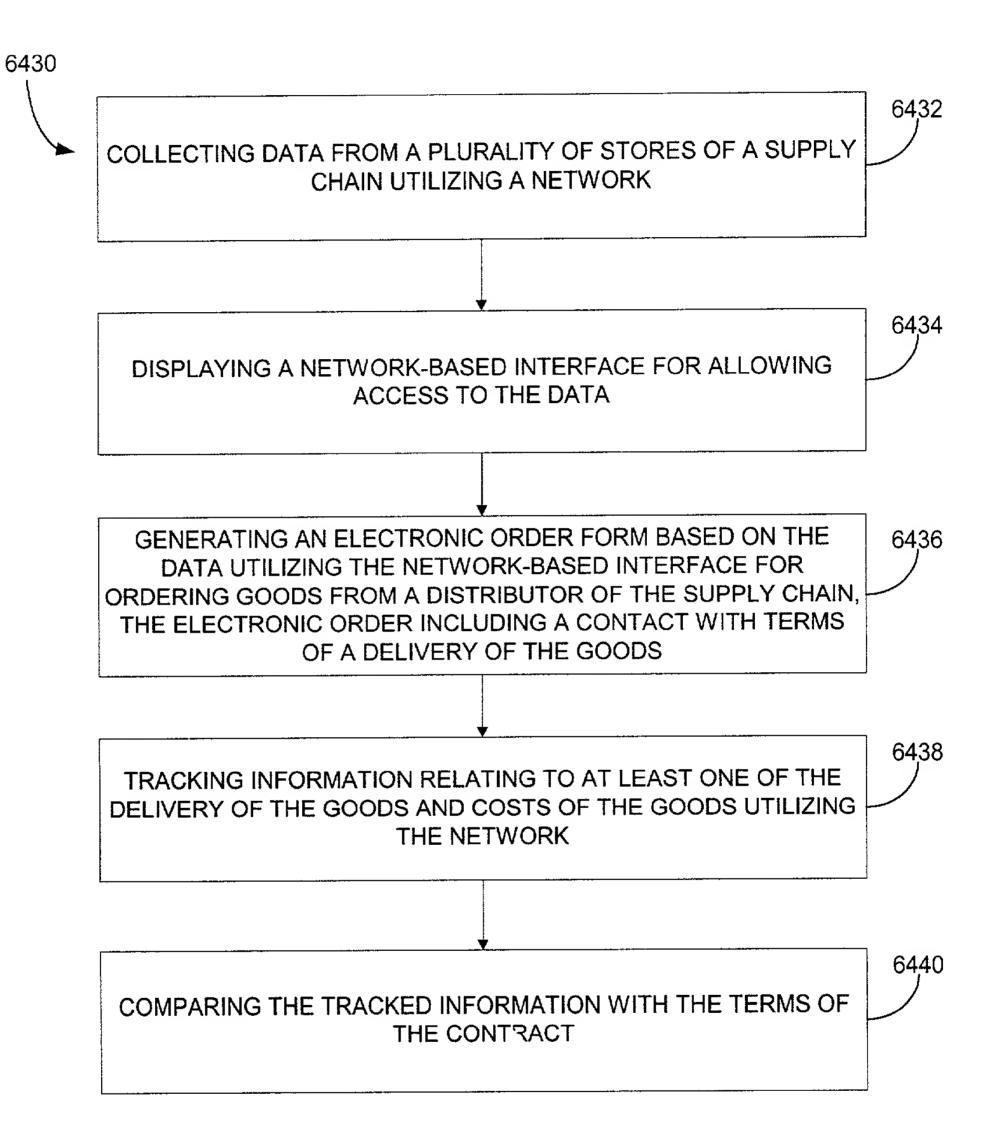


FIG. 64

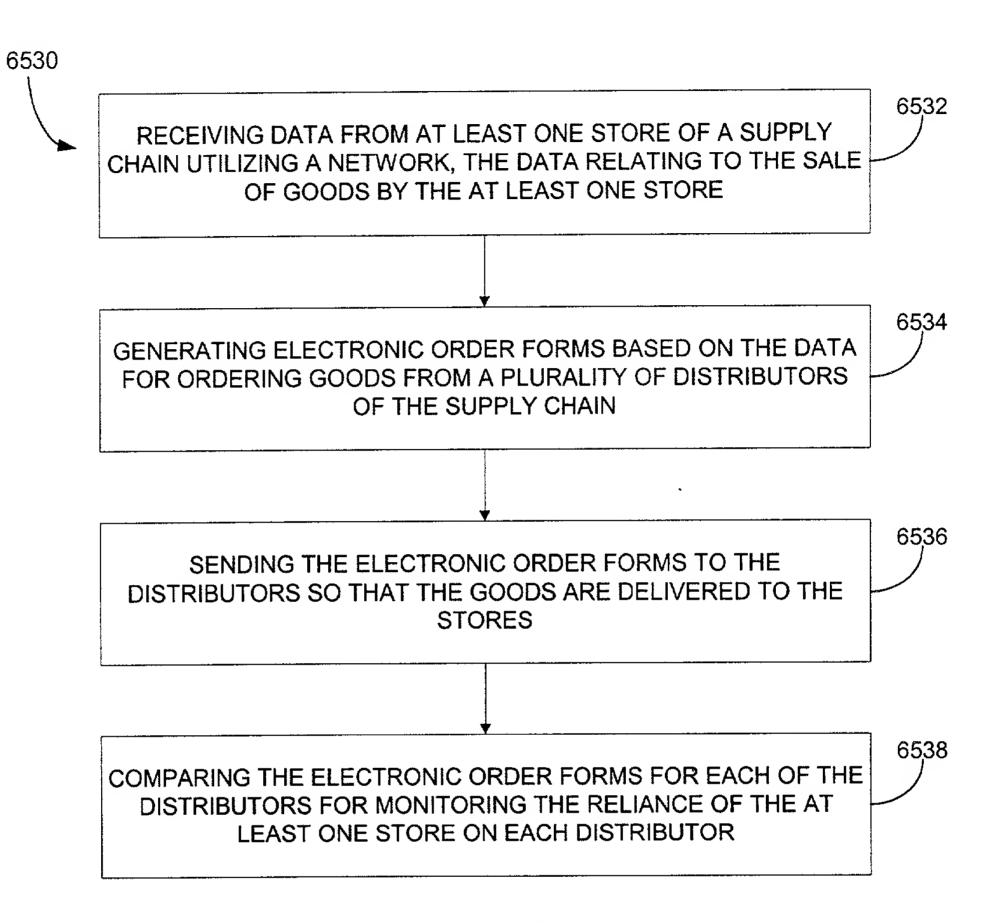


FIG. 65

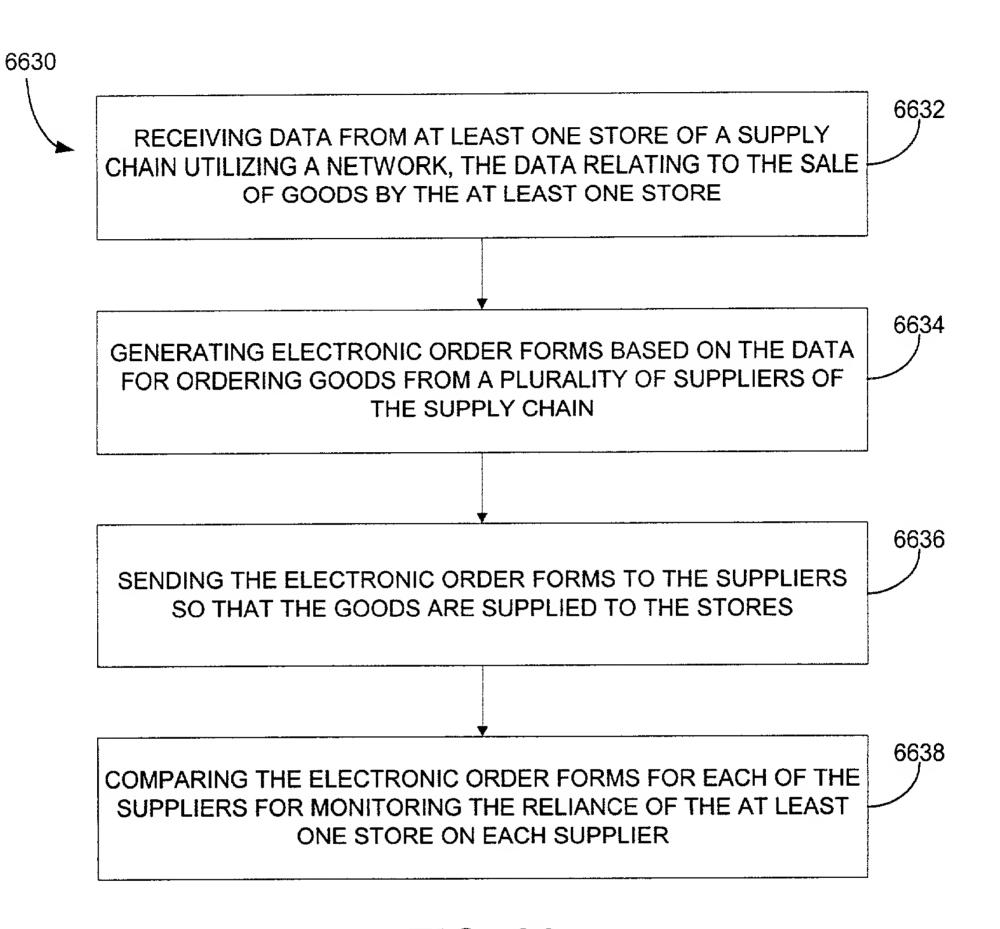


FIG. 66

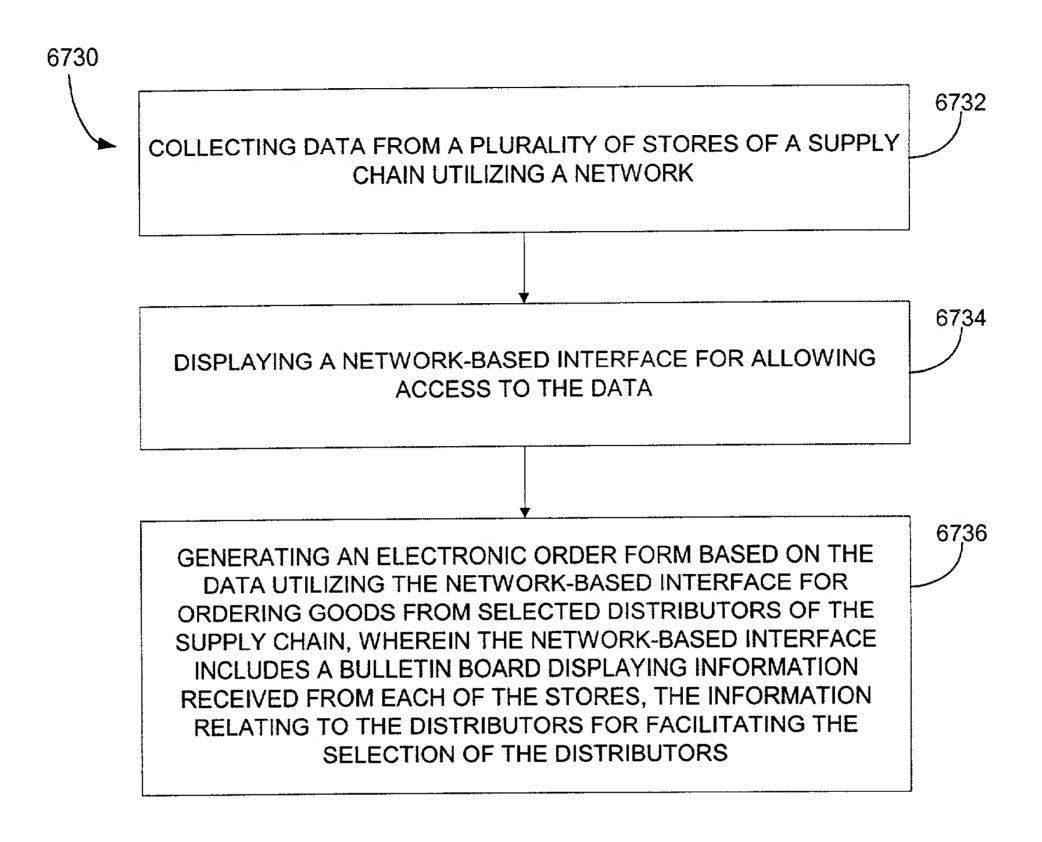


FIG. 67

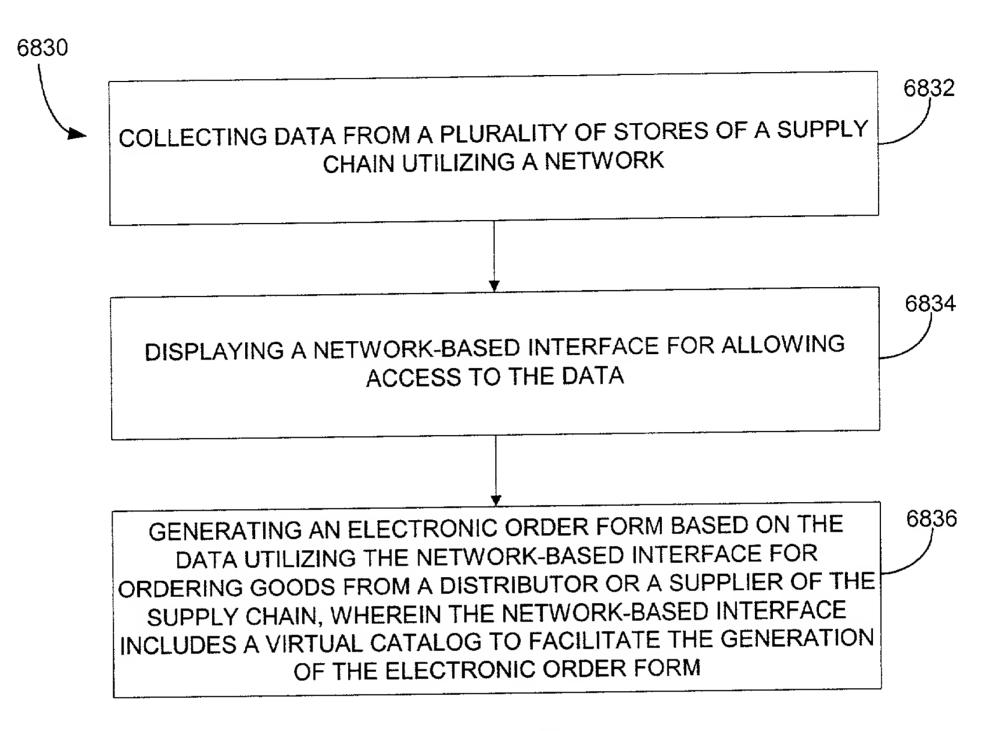


FIG. 68

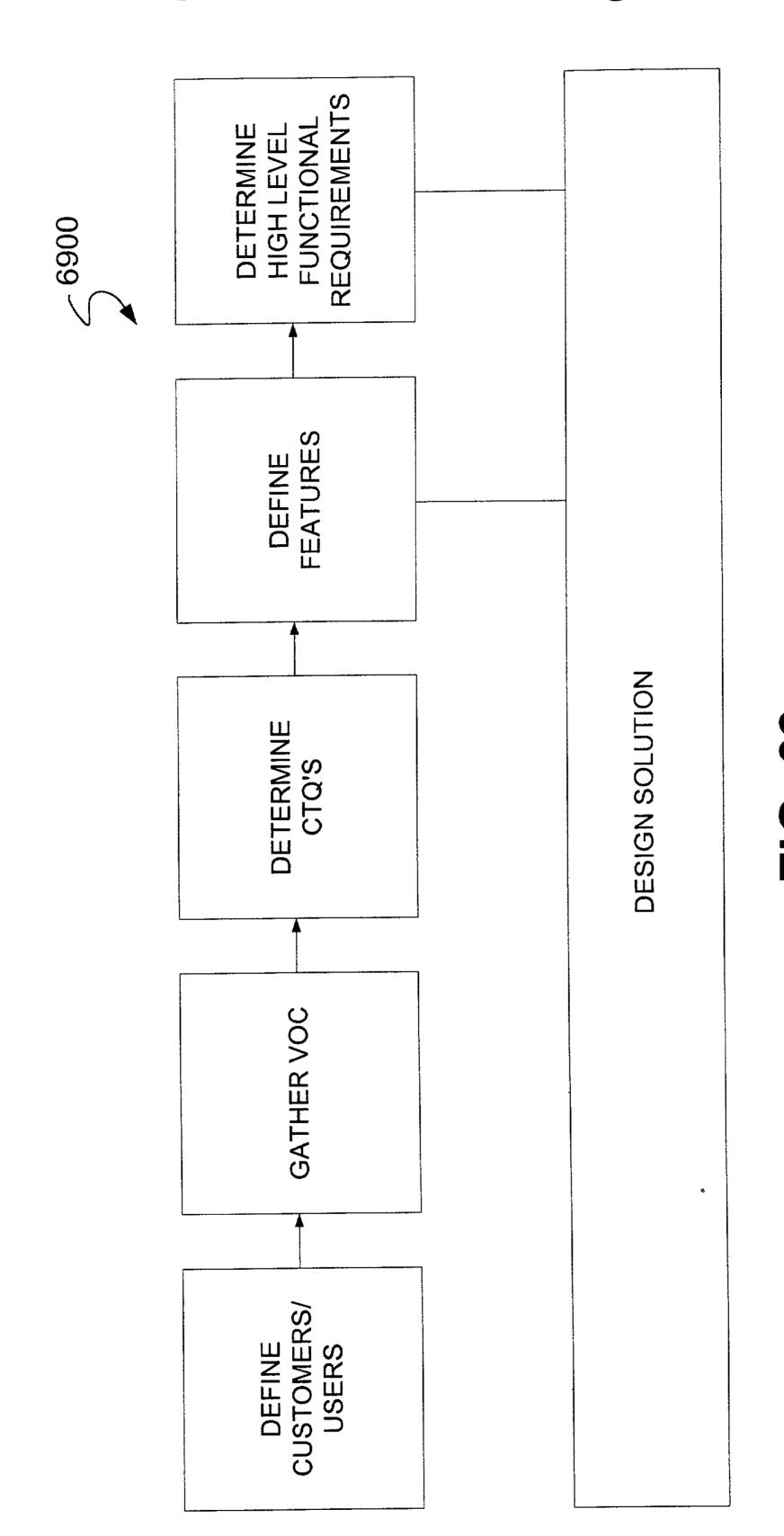


FIG. 69

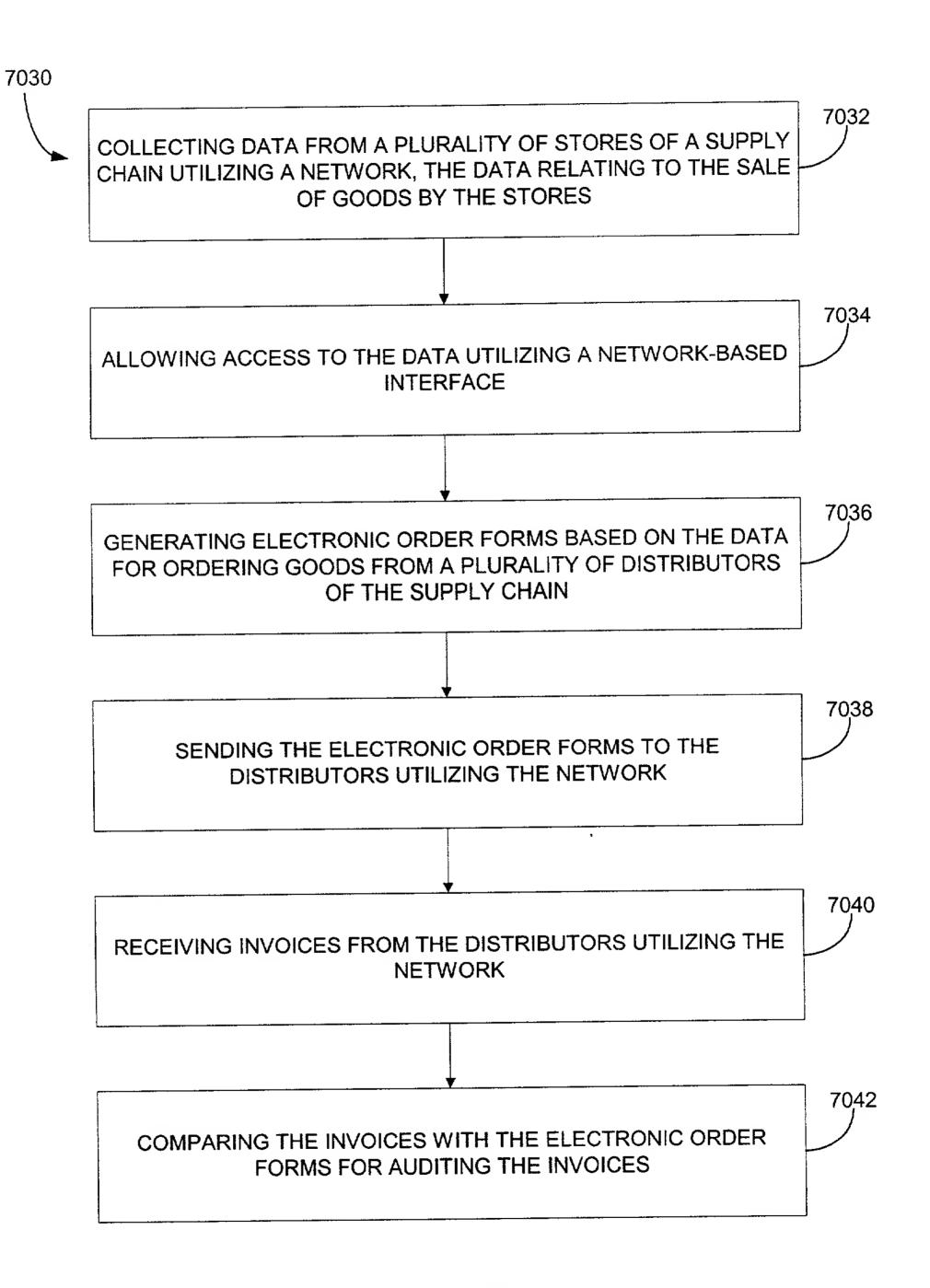


FIG. 70

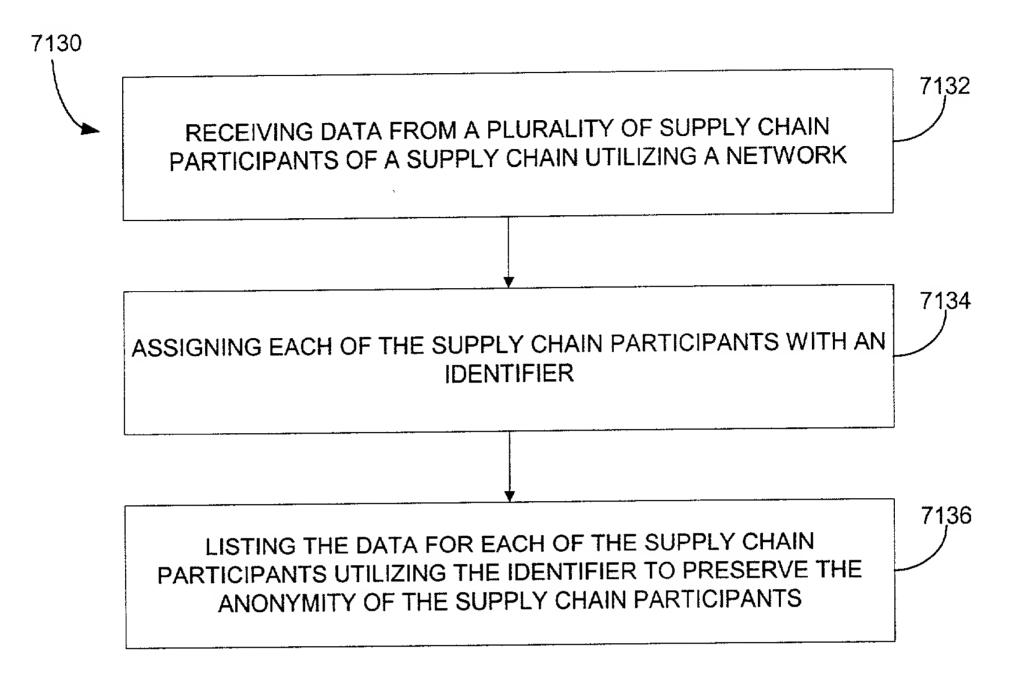


FIG. 71

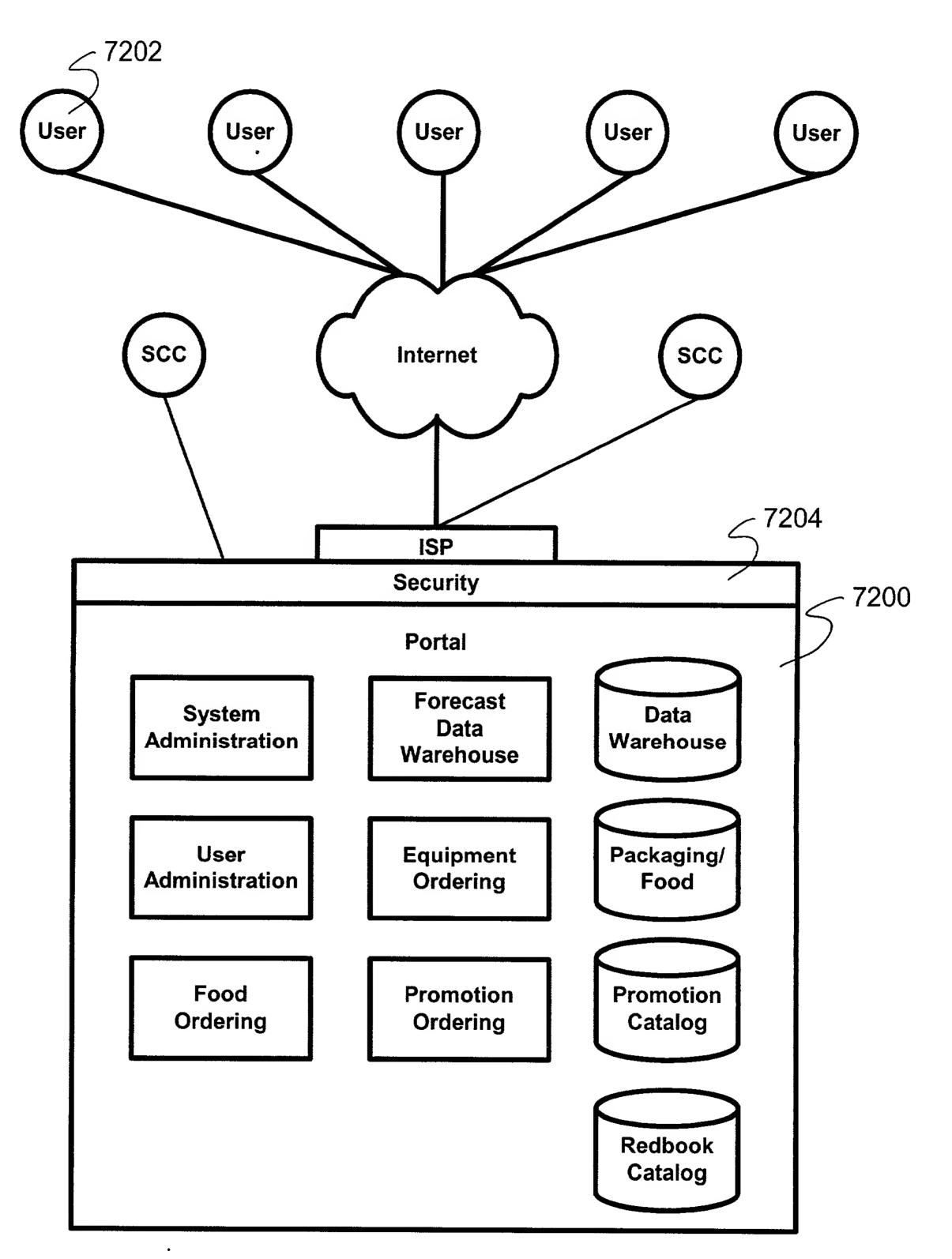


FIG. 72

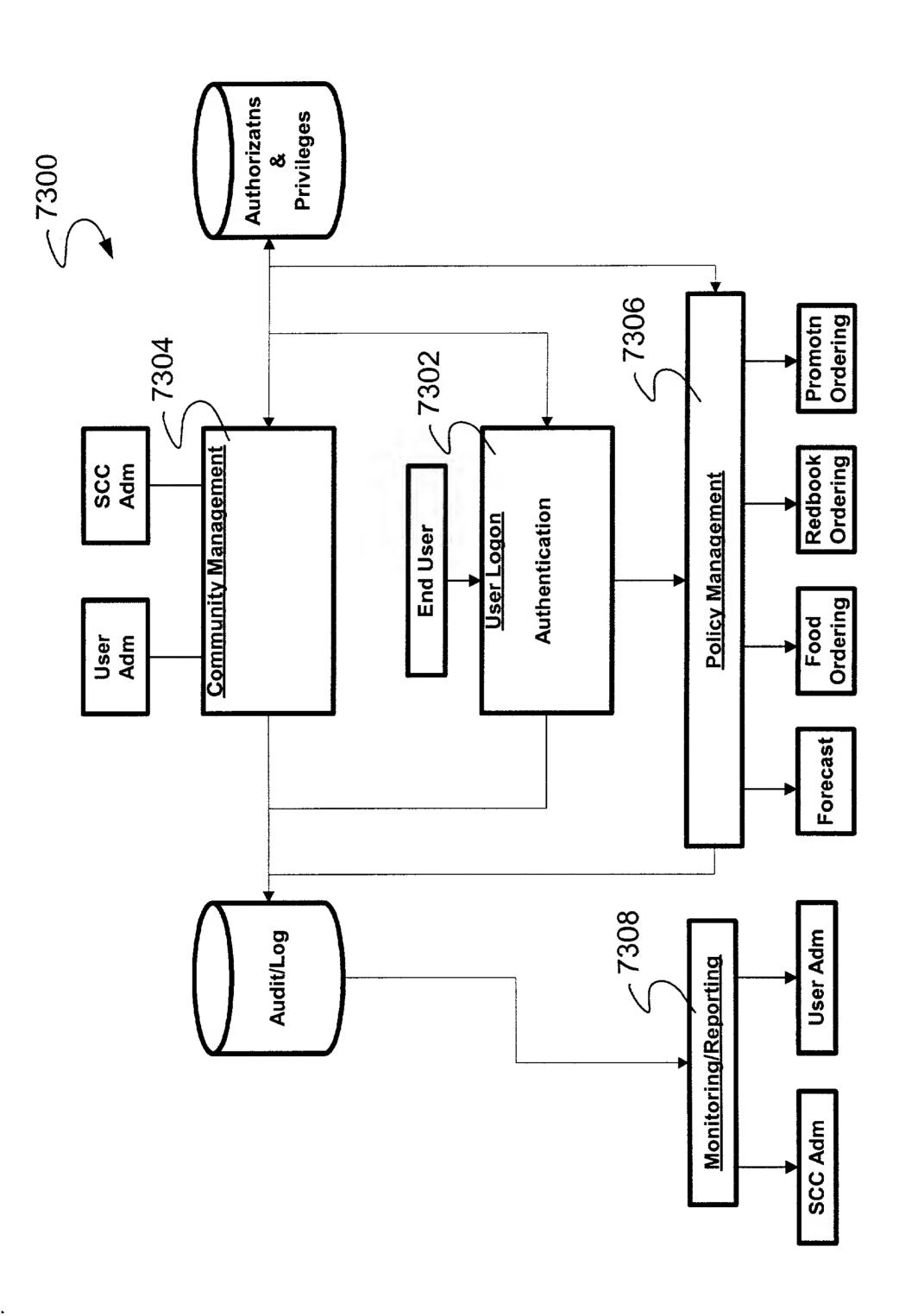


FIG. 73

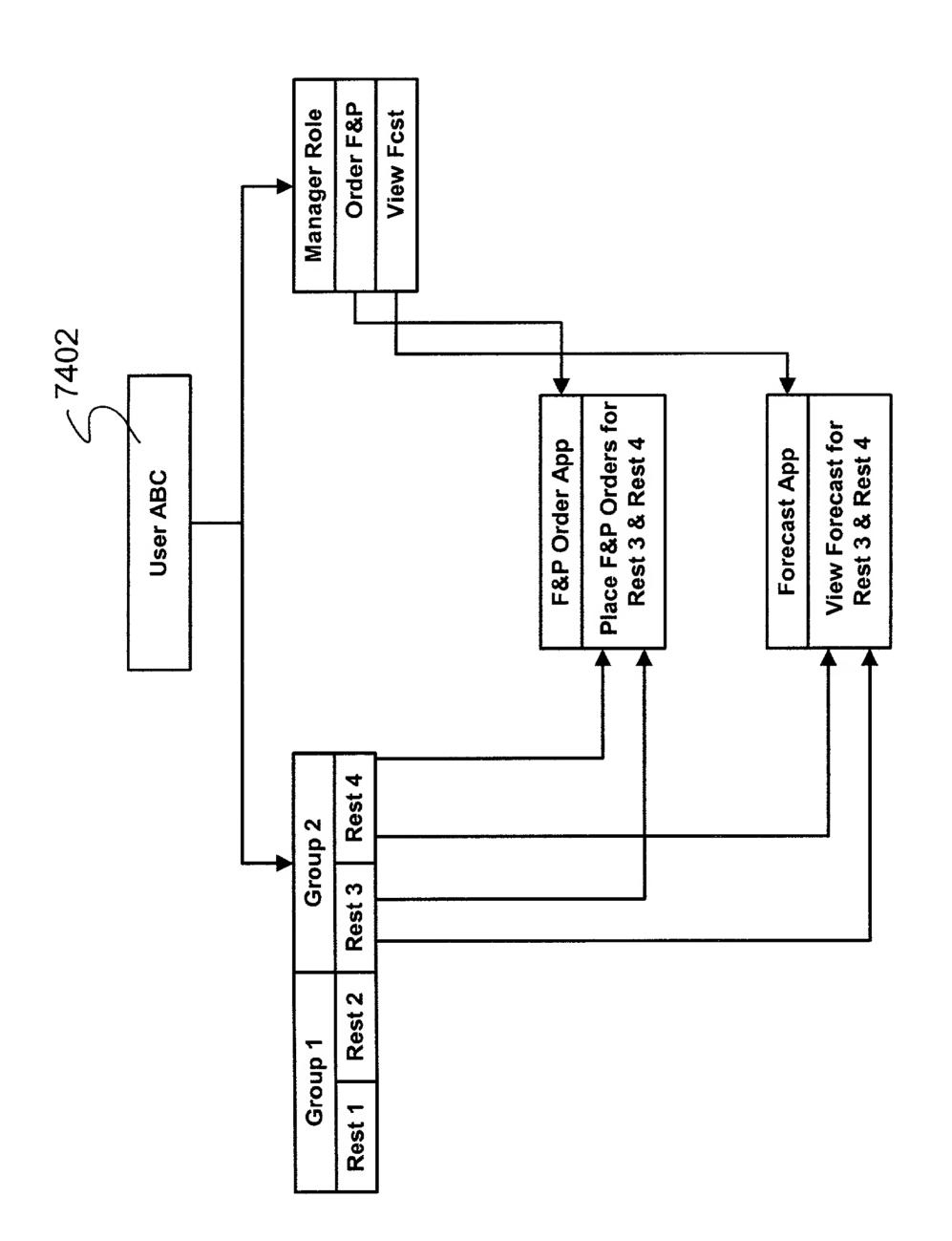


FIG. 74

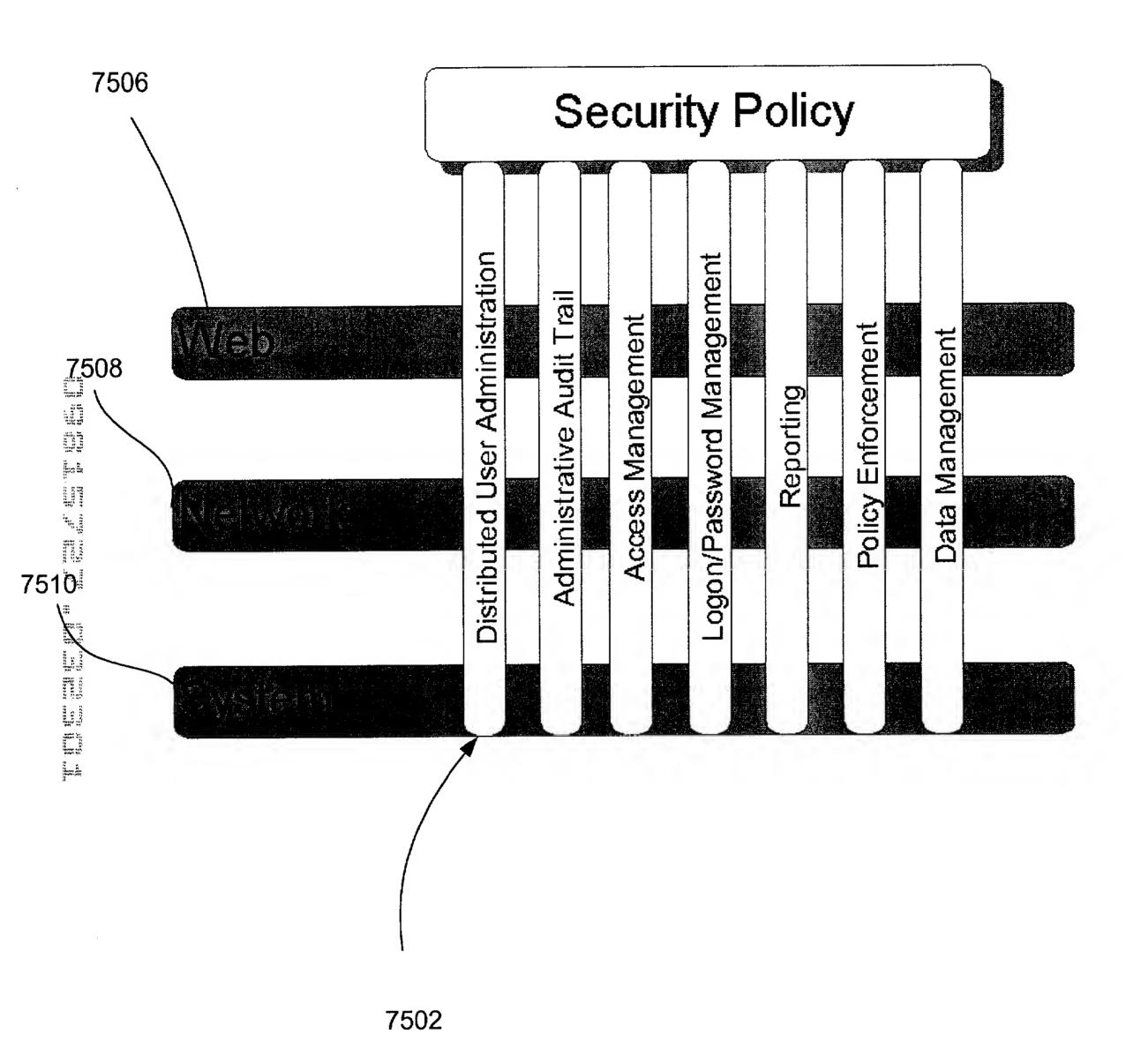


Fig. 75

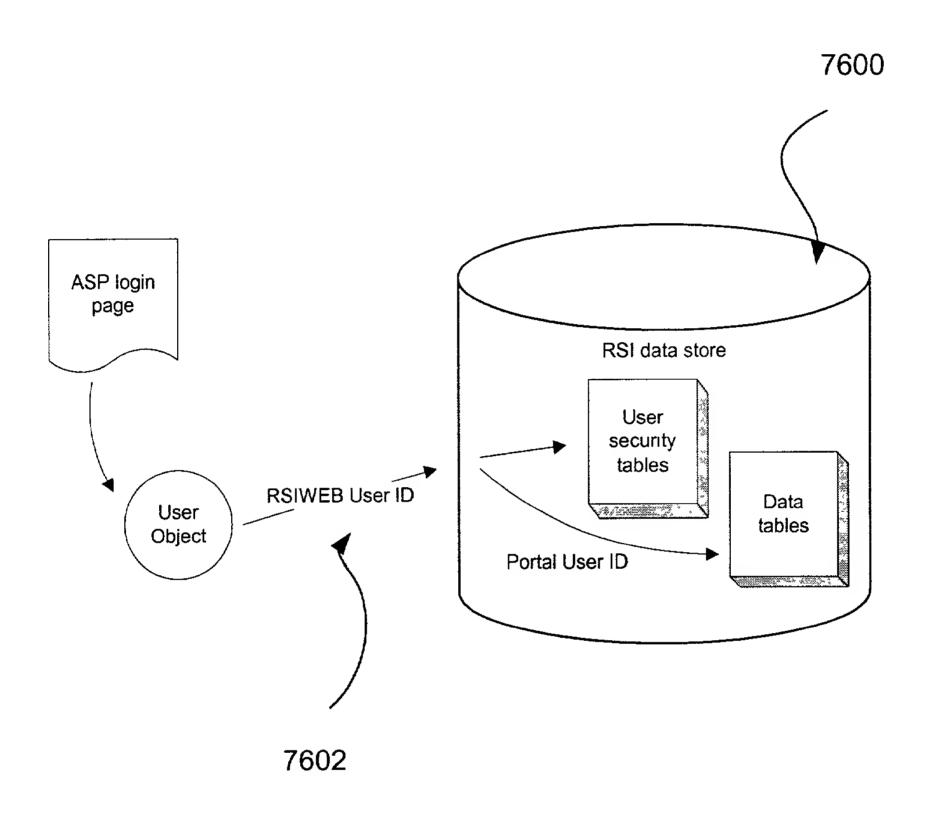


Fig. 76

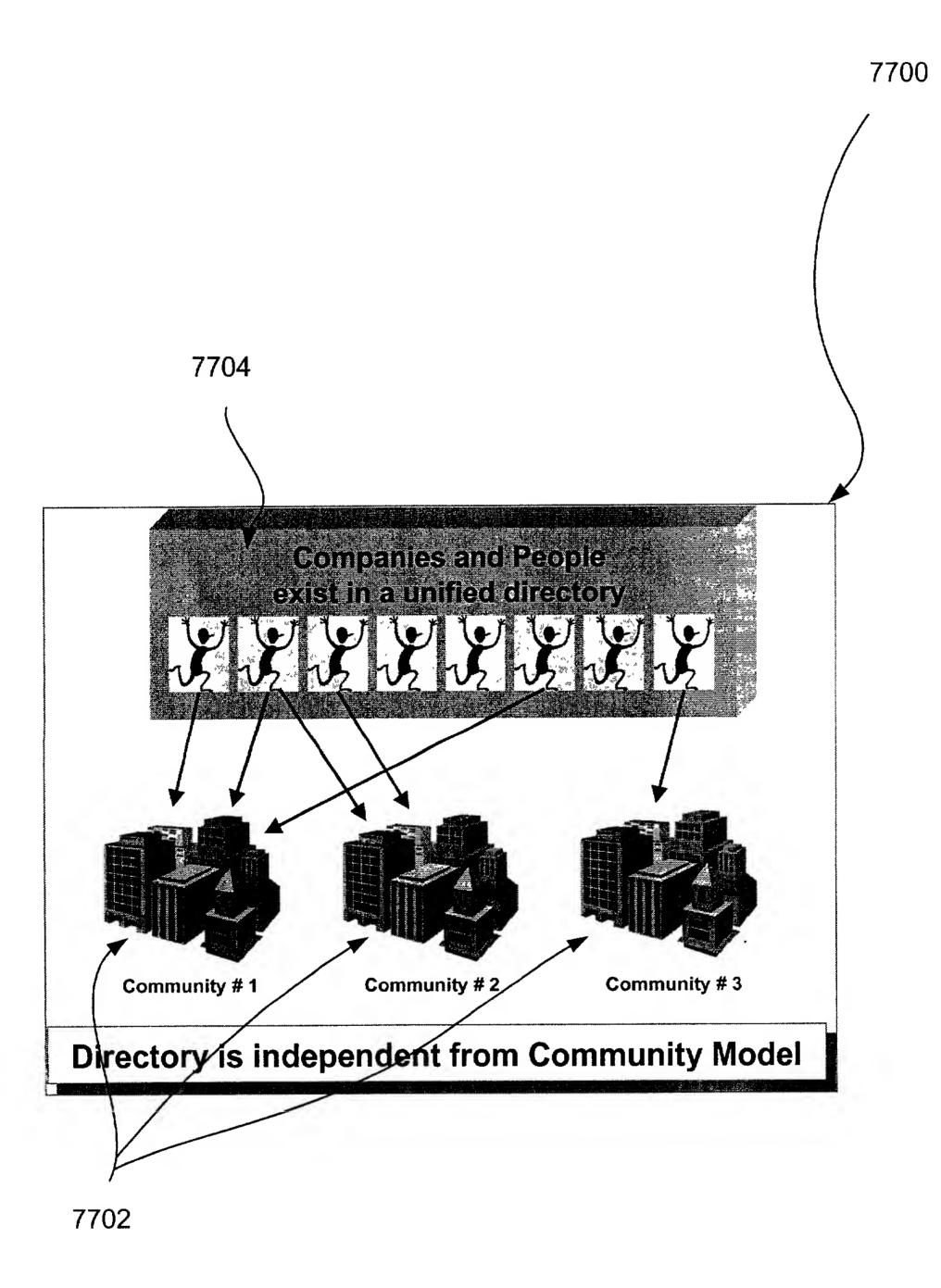


Fig. 77

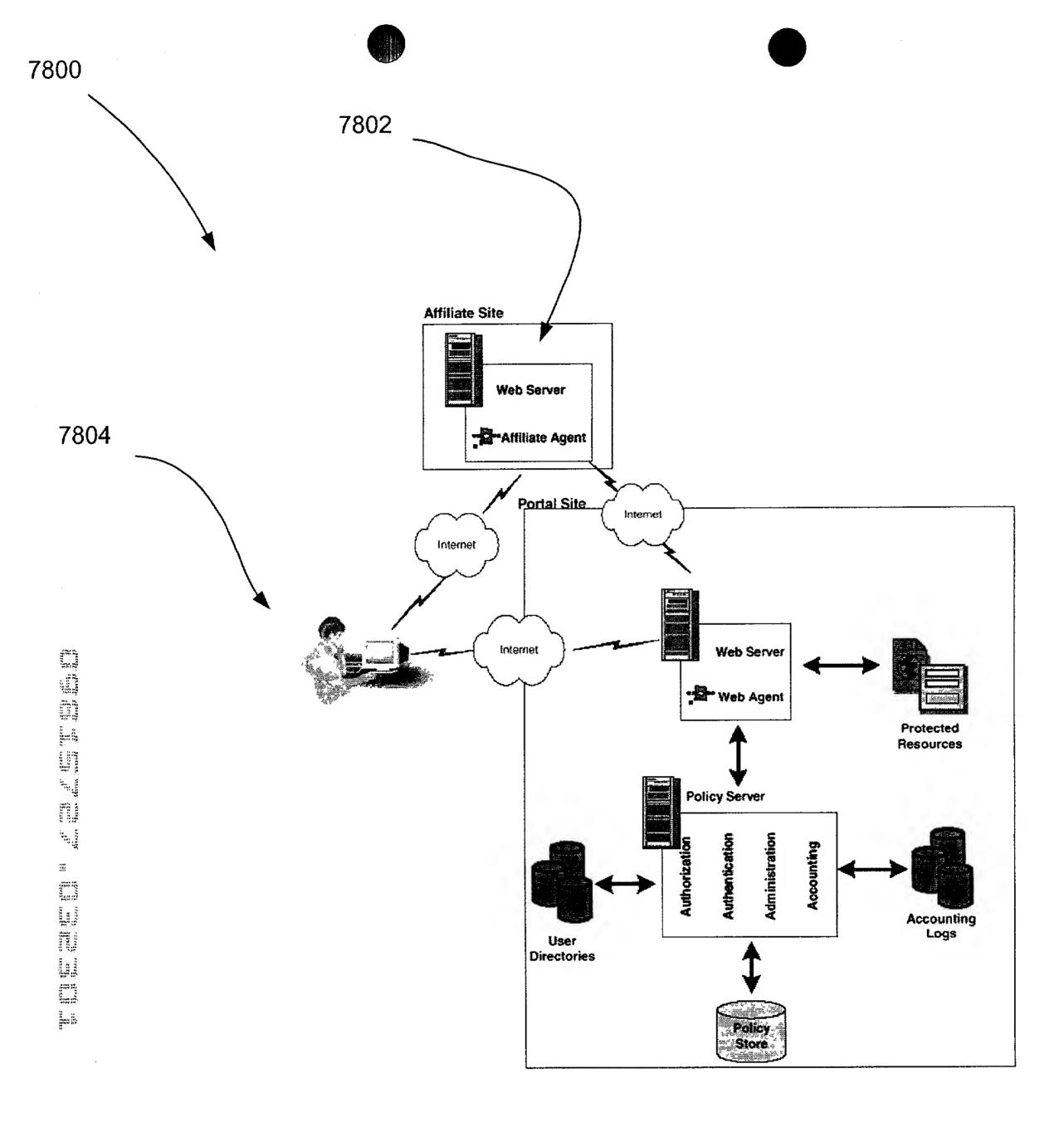
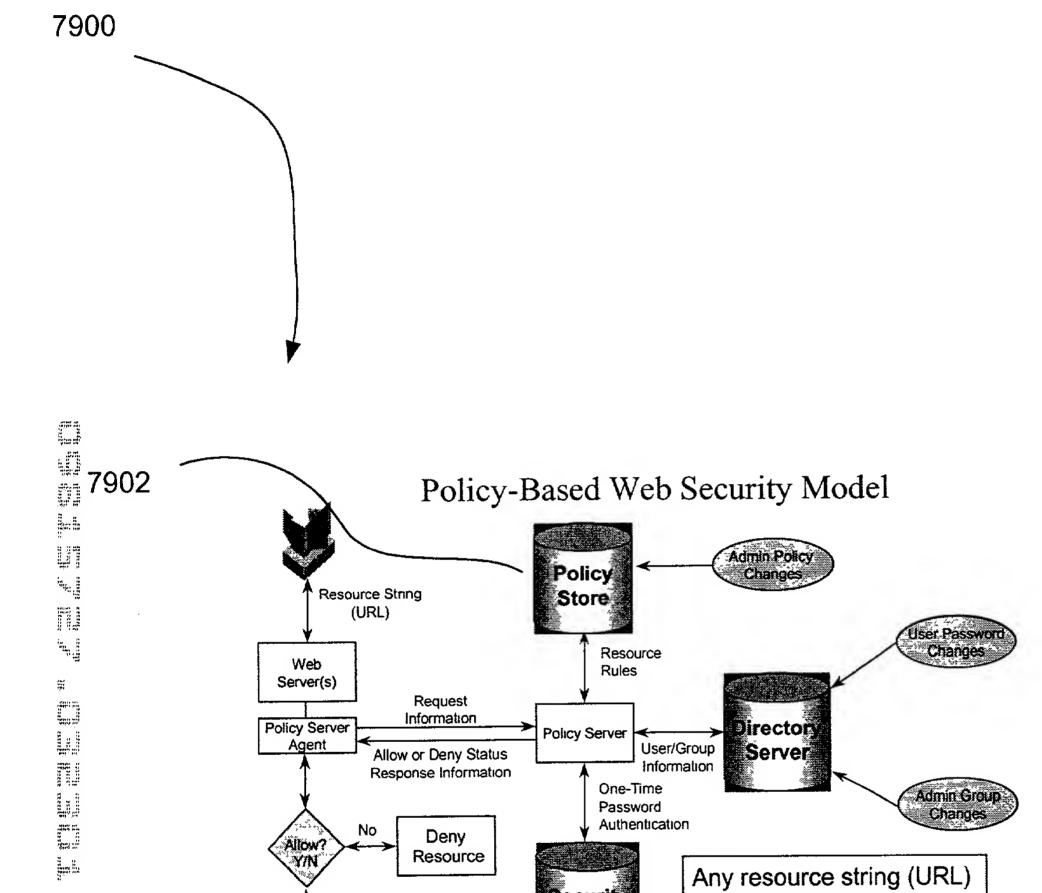


Fig. 78



Security

Dynamics

Yes

Deliver Resource

Fig. 79

can be protected.

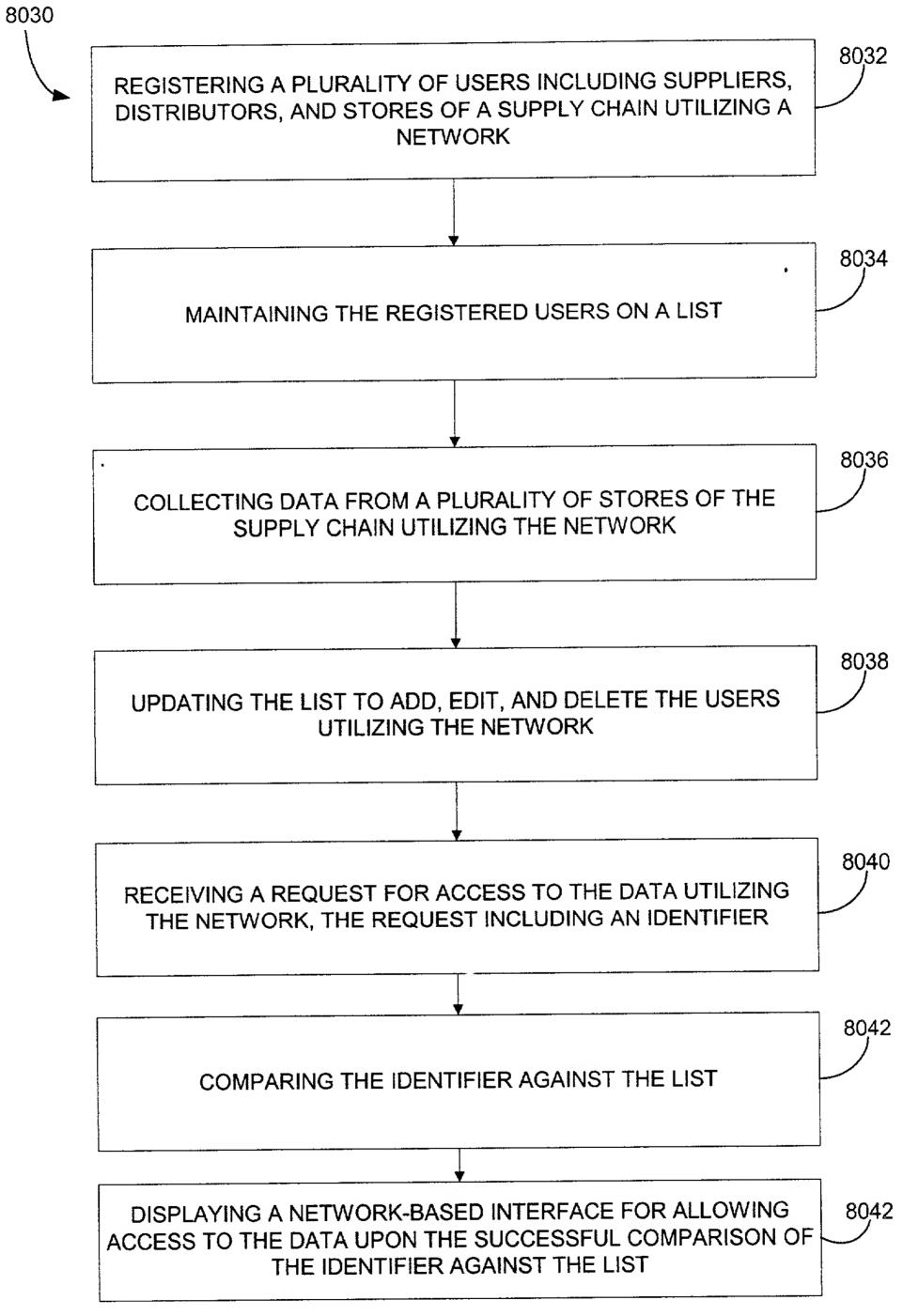


FIG. 80

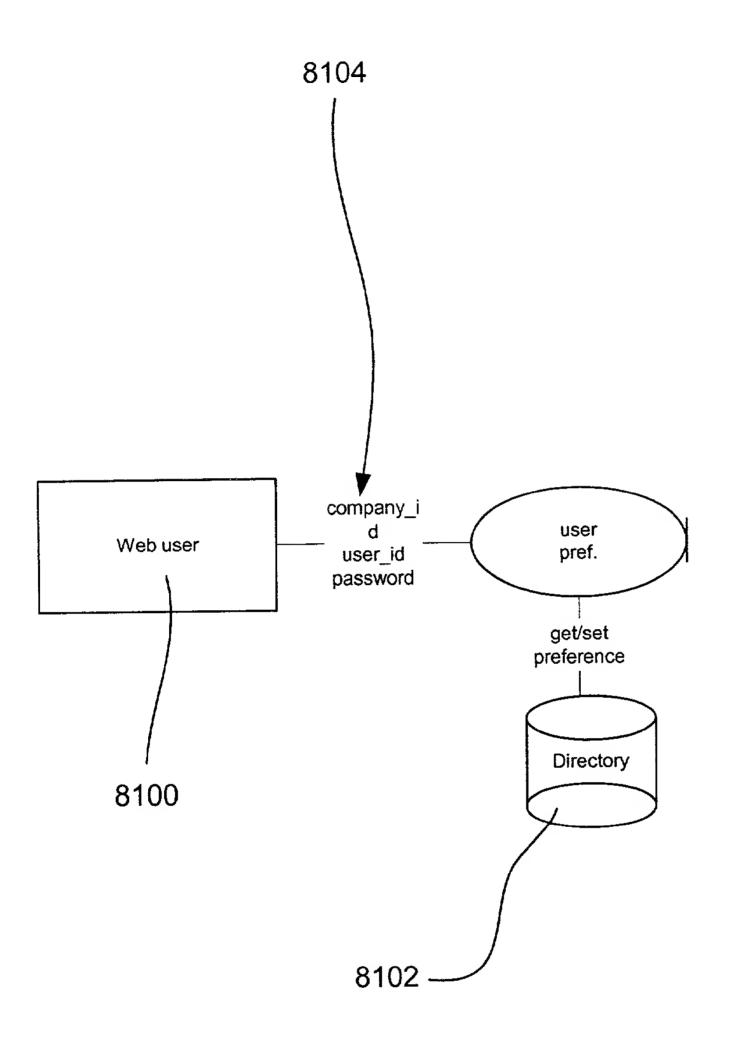


Fig. 81

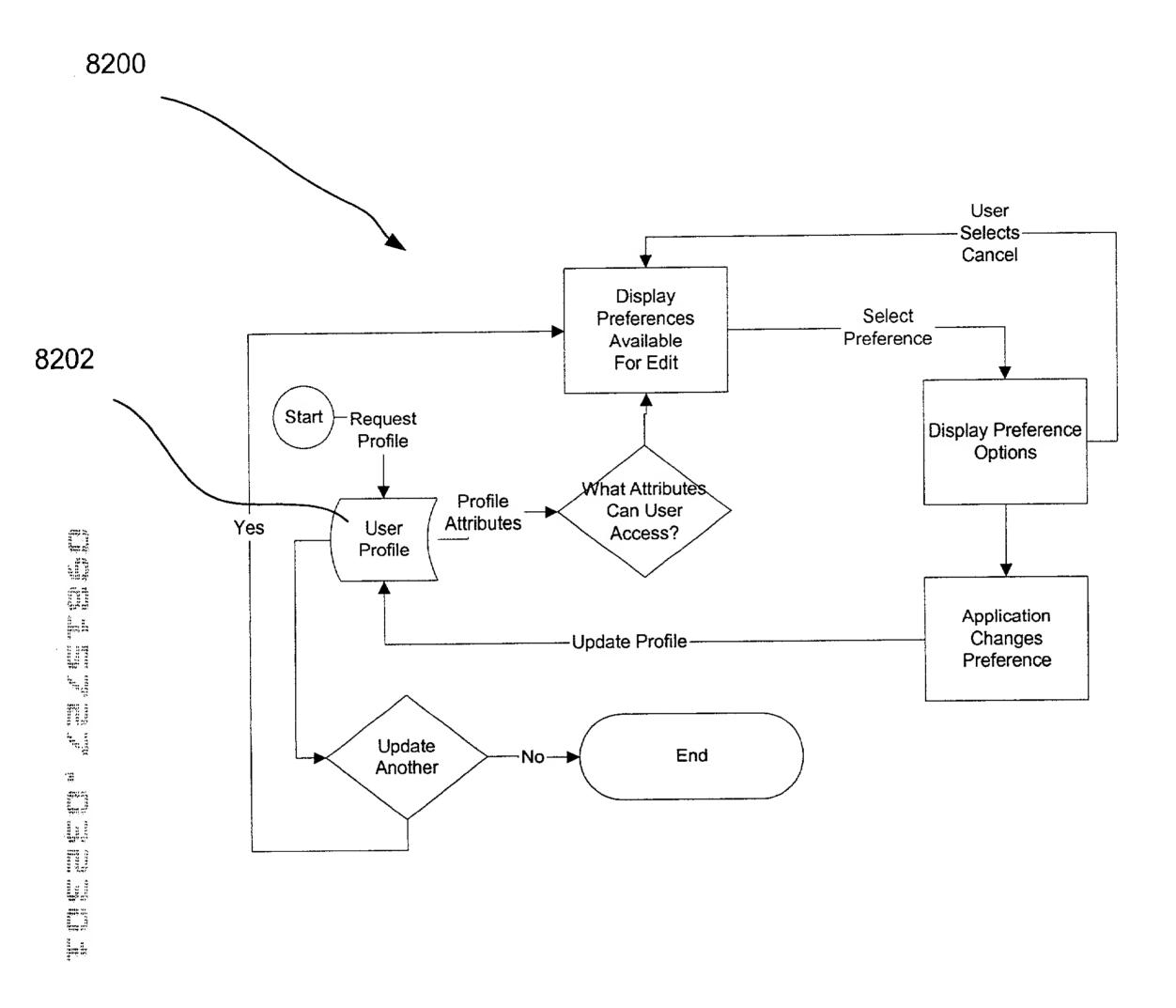


Fig. 82

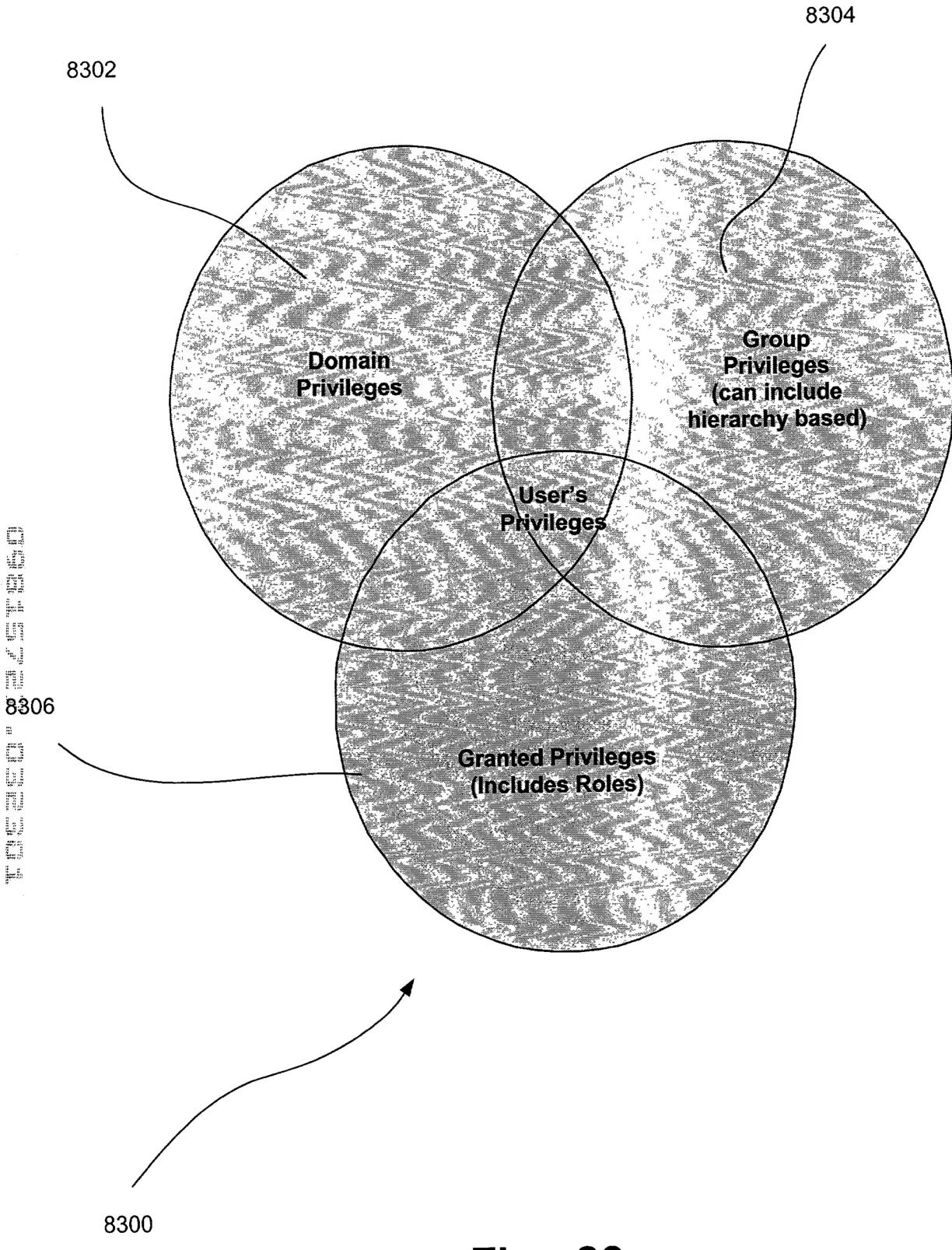


Fig. 83

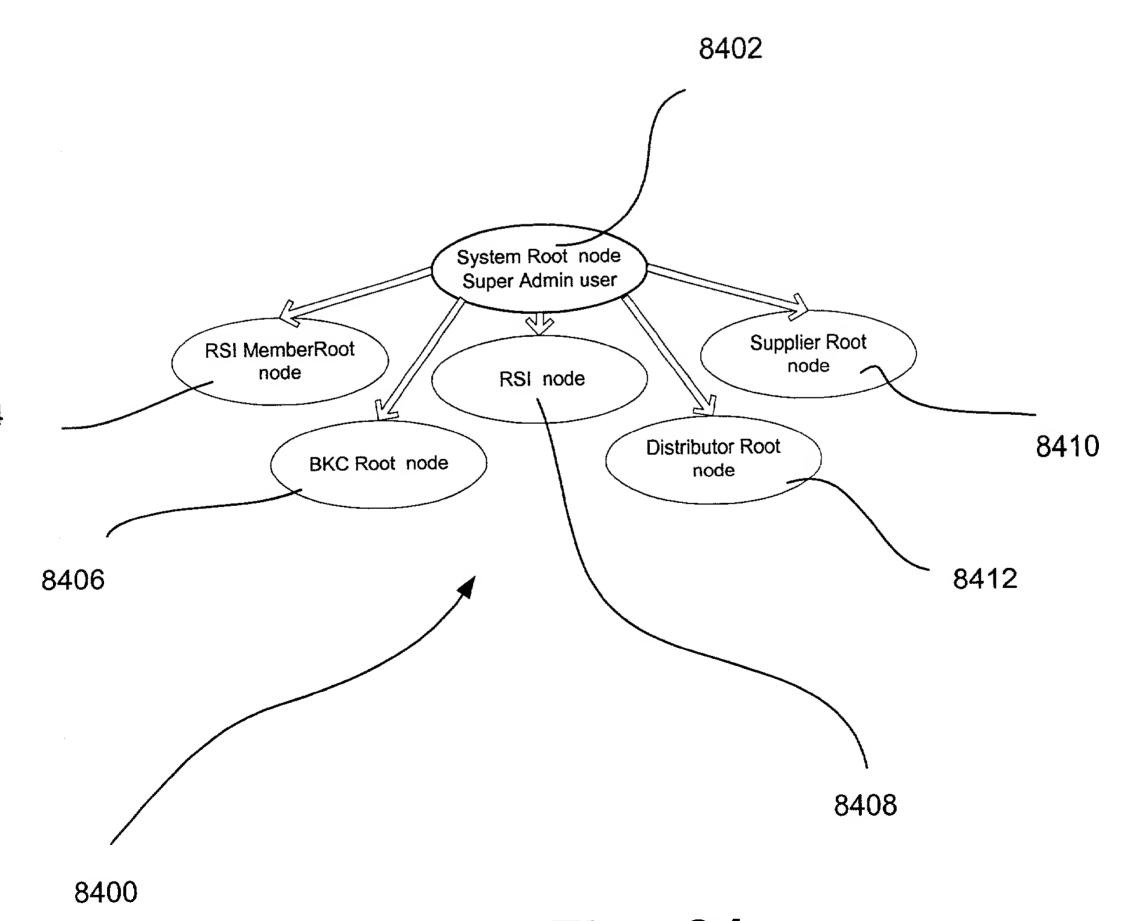


Fig. 84

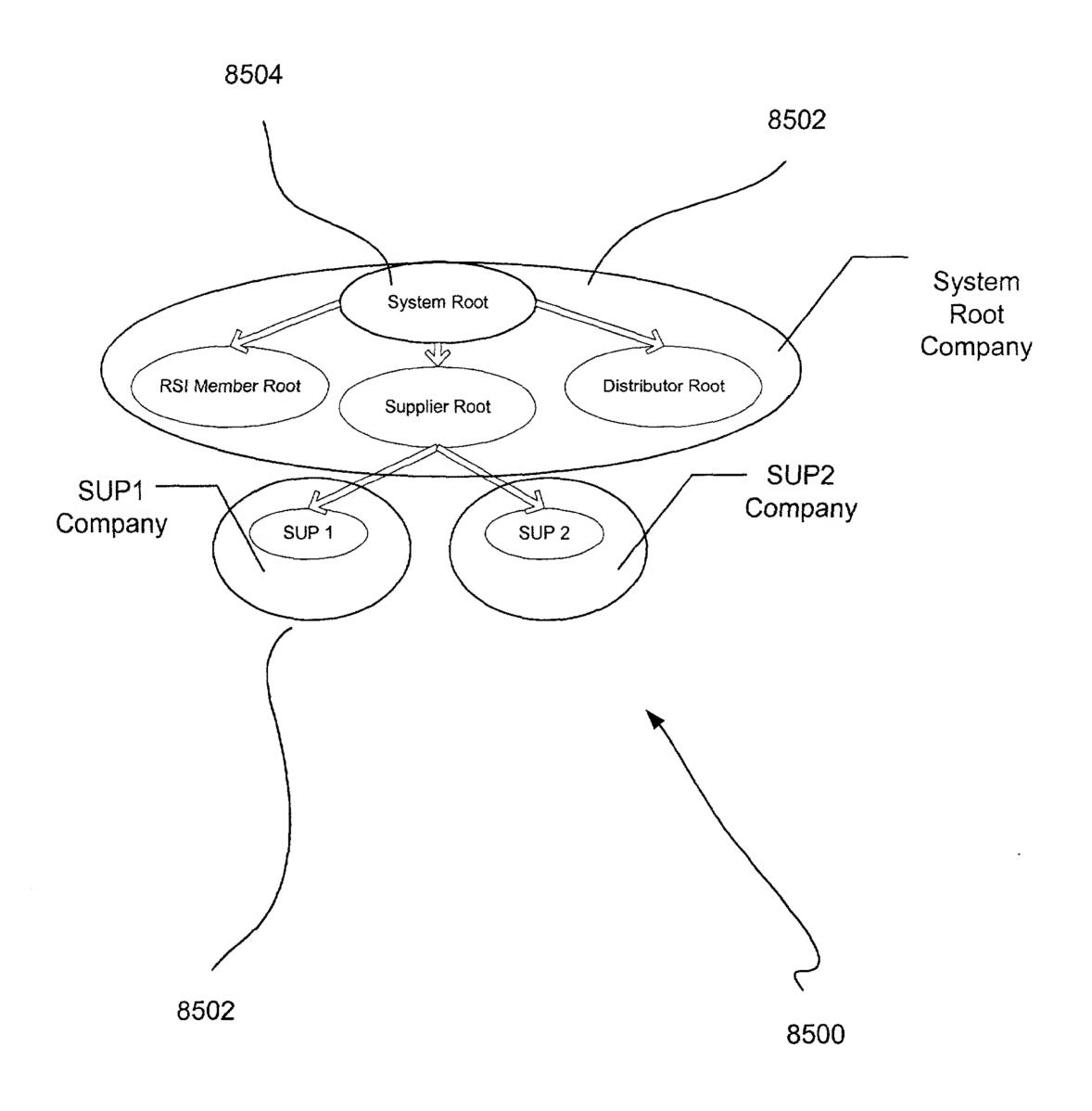


Fig. 85

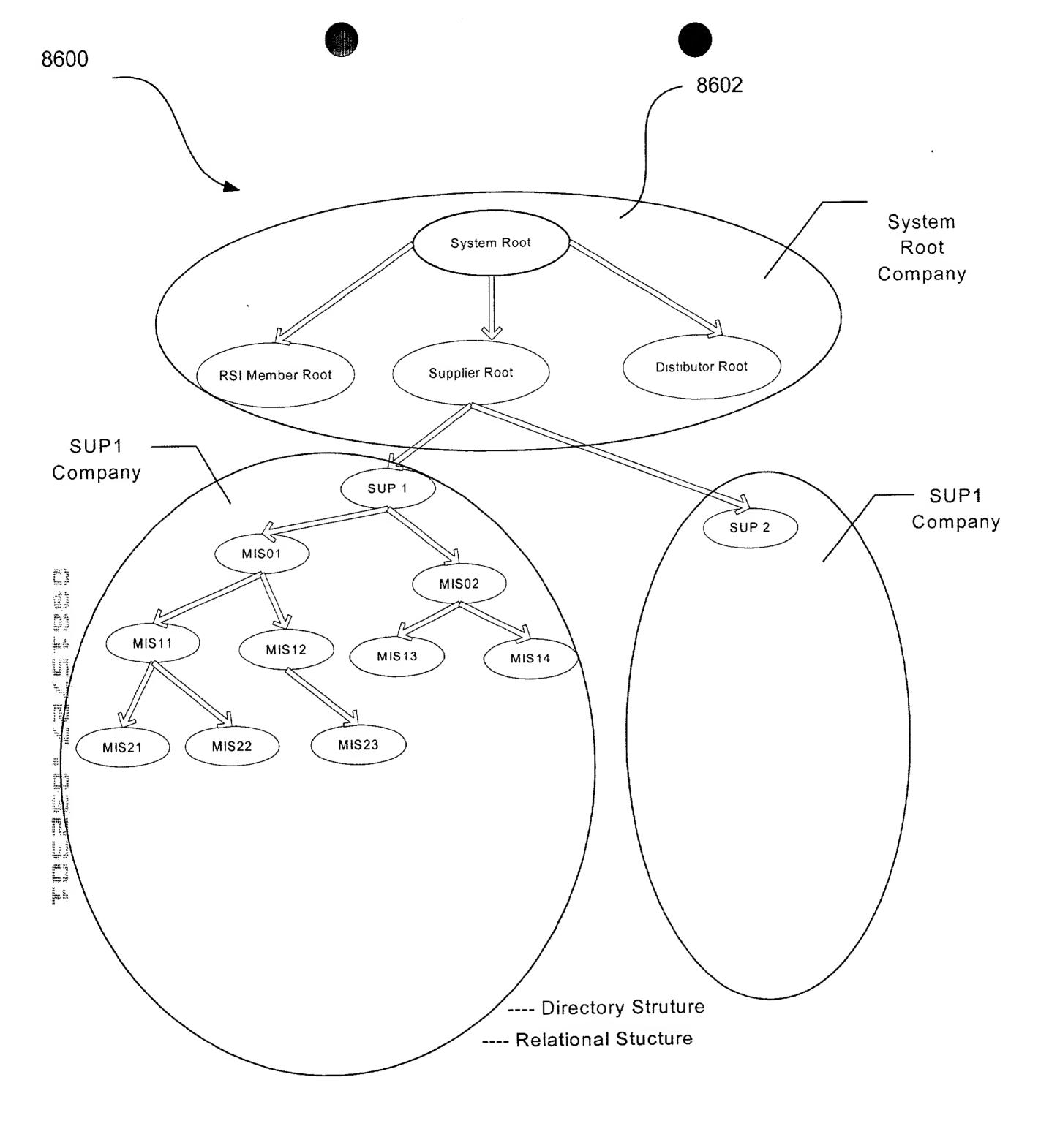


Fig. 86

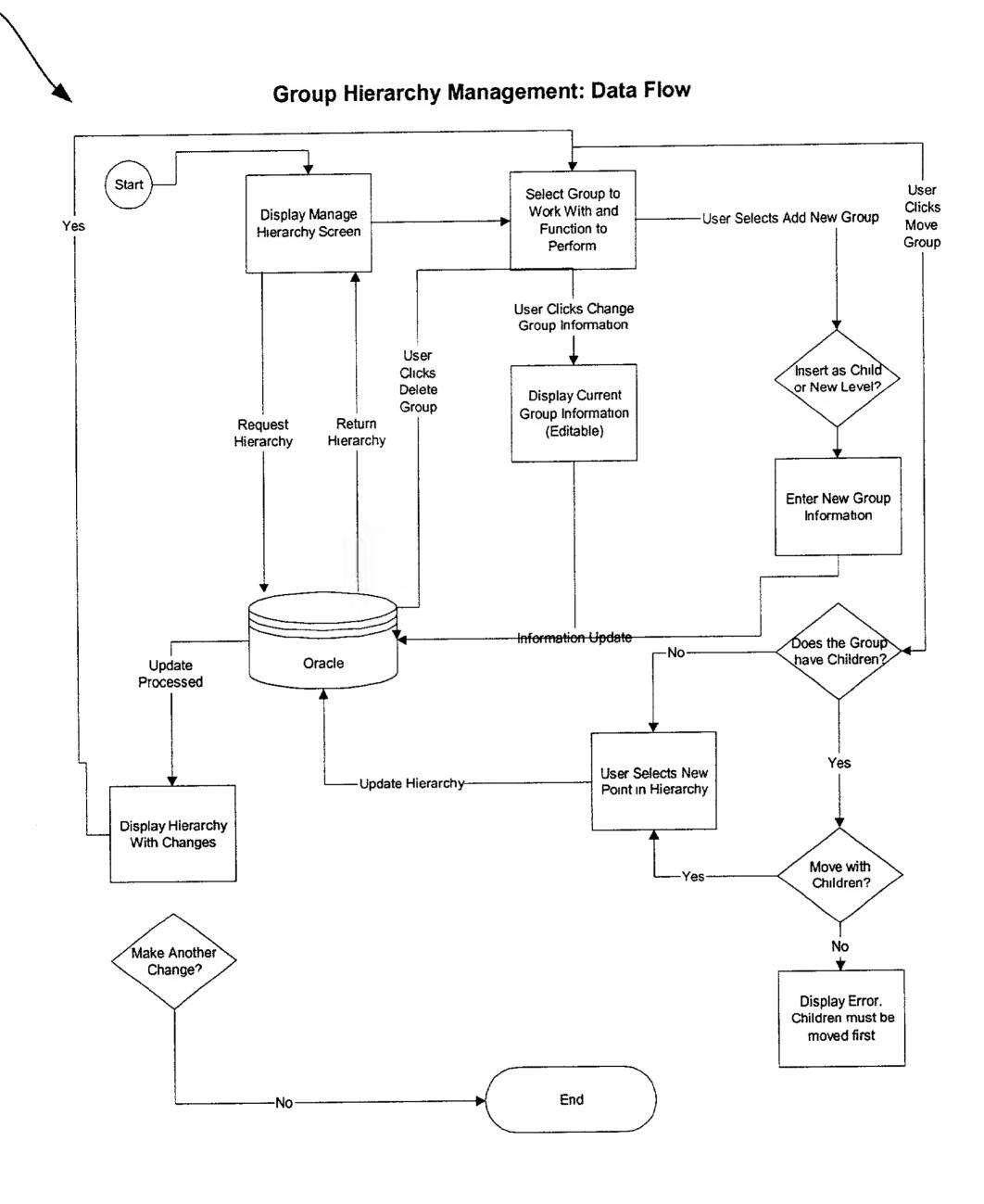


Fig. 87

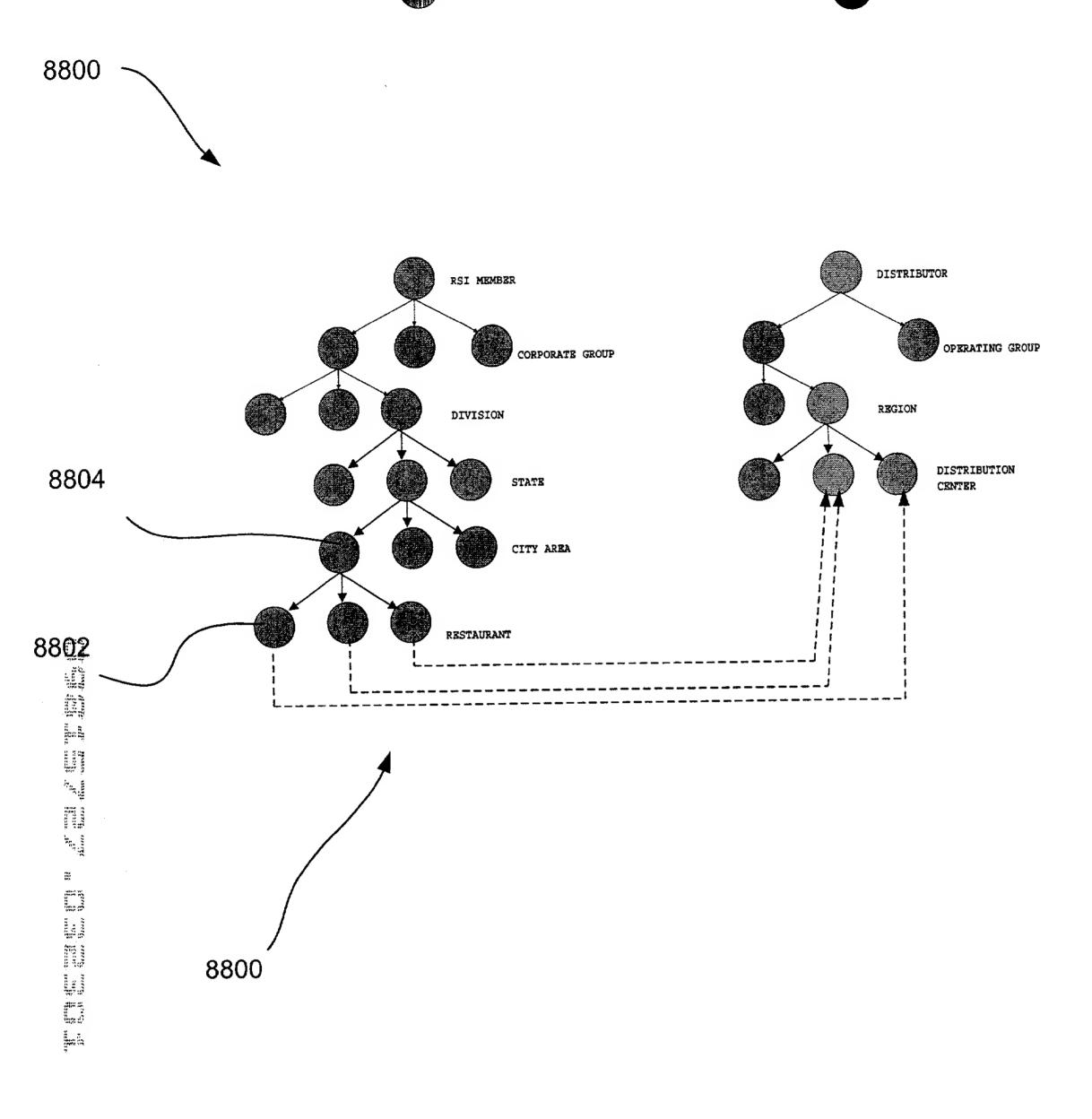


Fig. 88

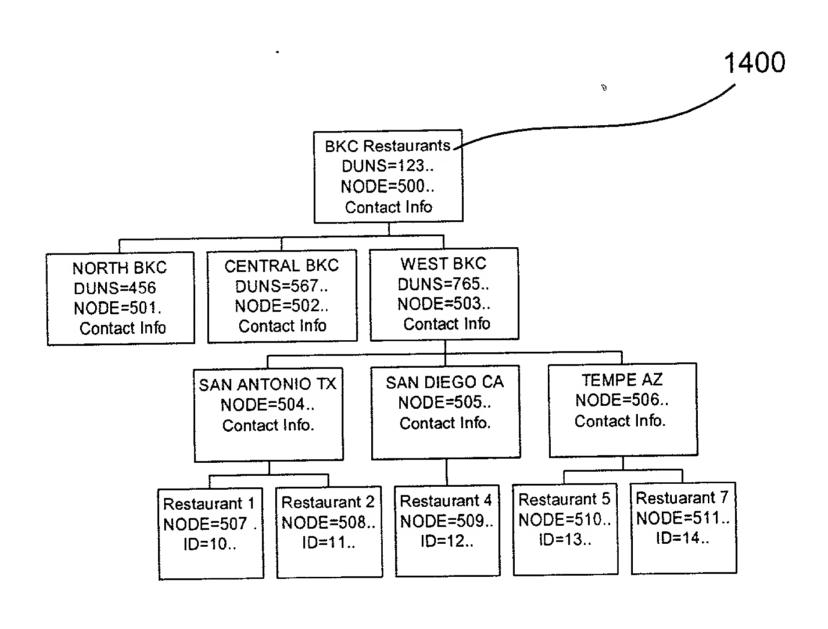


Fig. 89



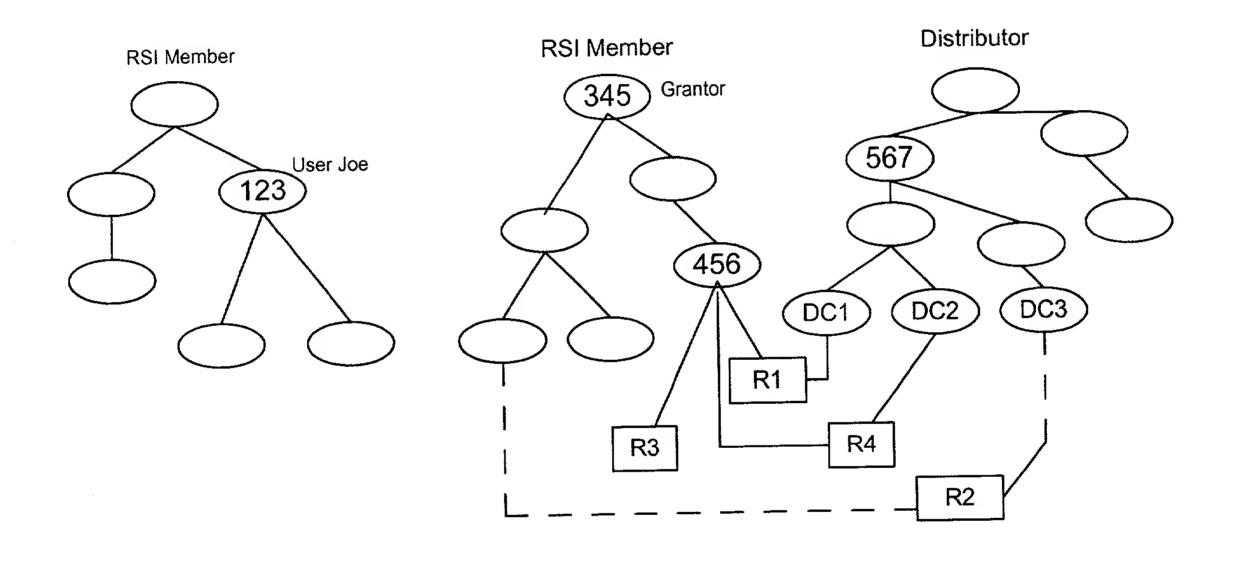


FIG. 90

A will be then be the first that

Harly there would have the the

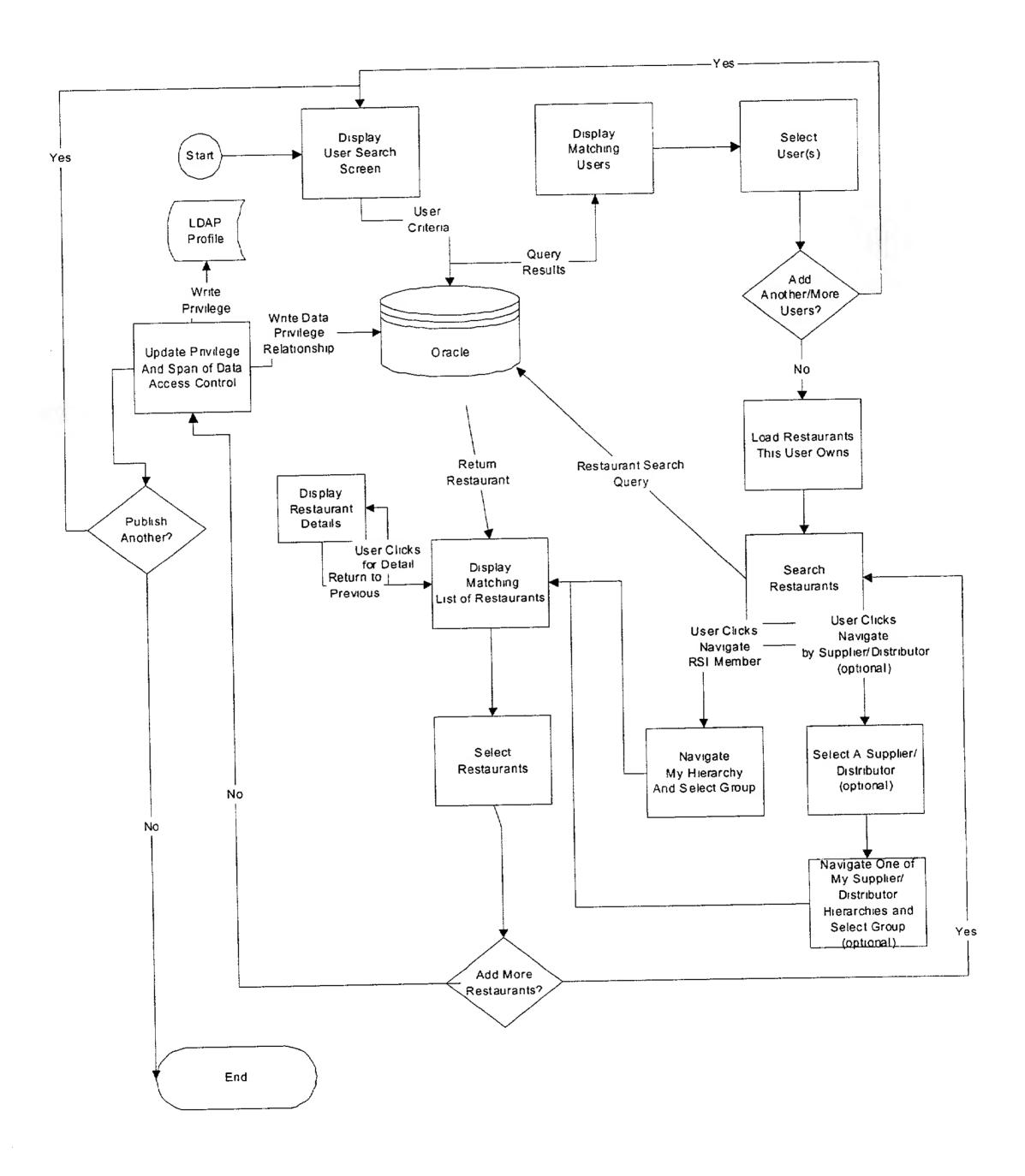


Fig. 91

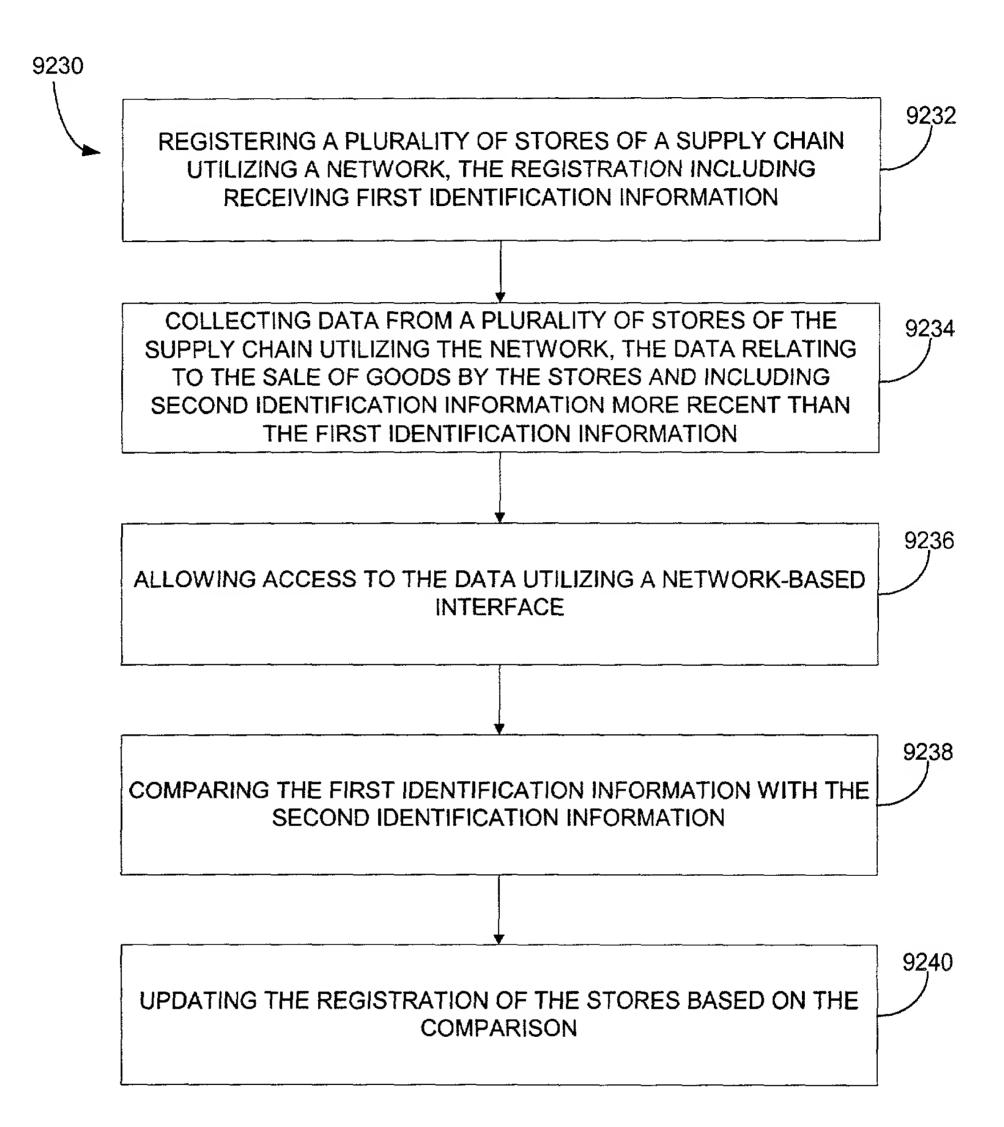


FIG. 92

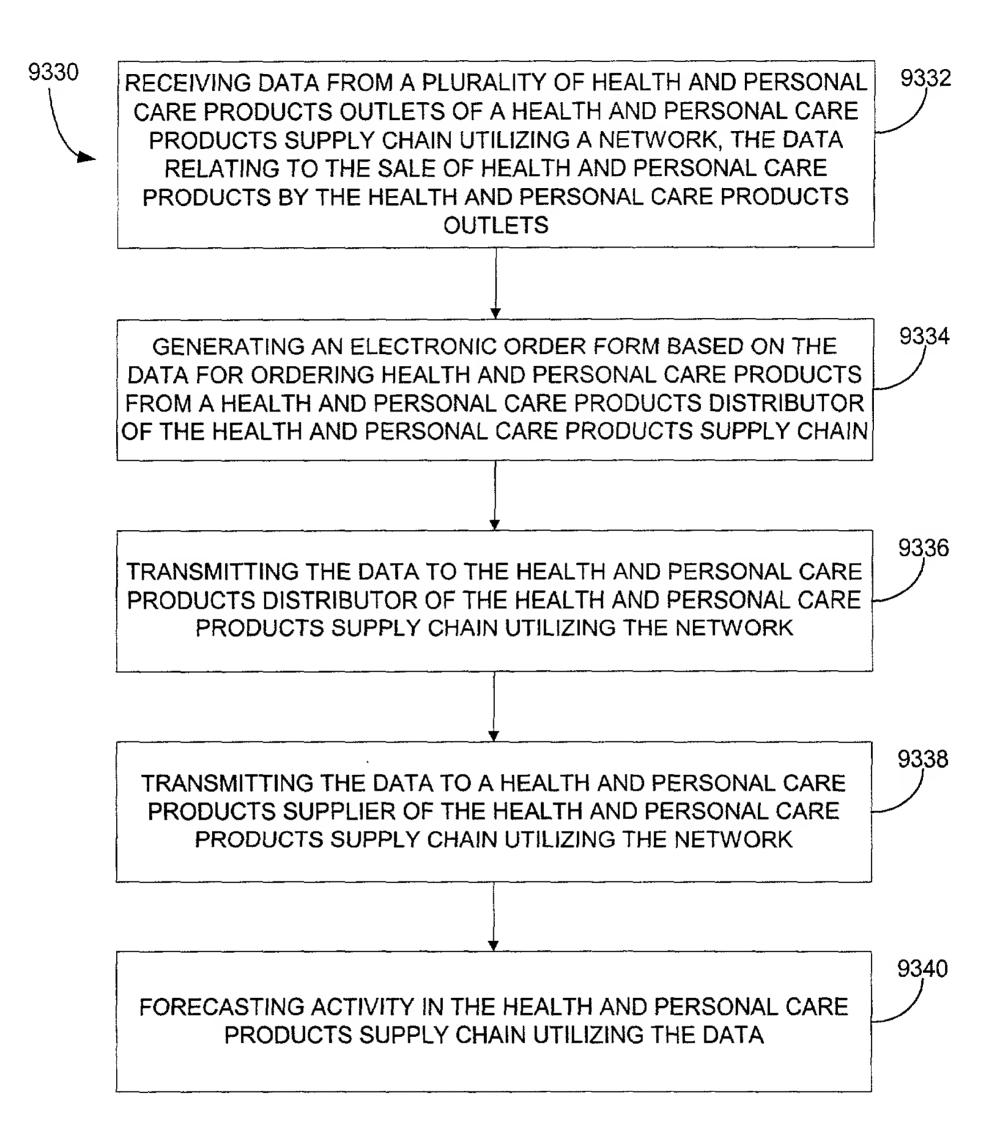


FIG. 93

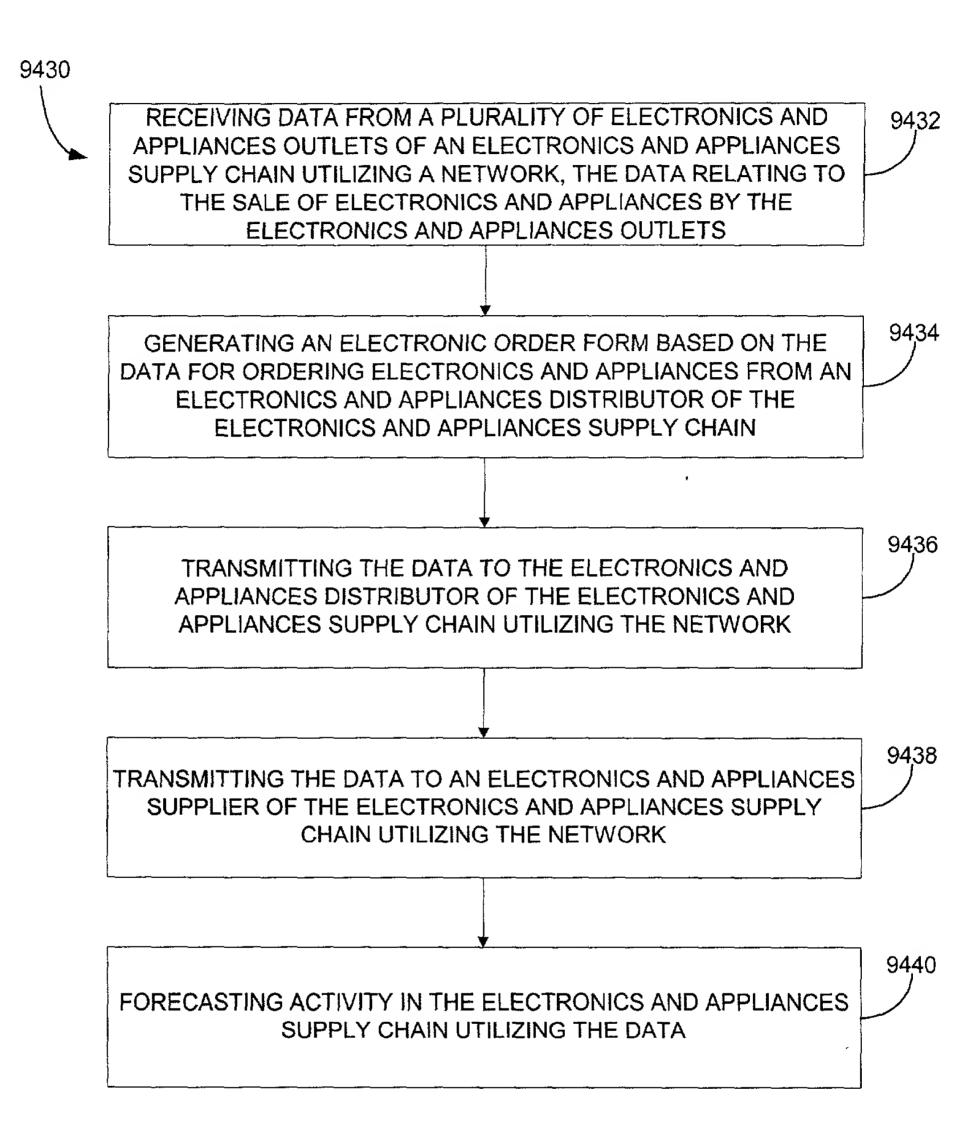


FIG. 94

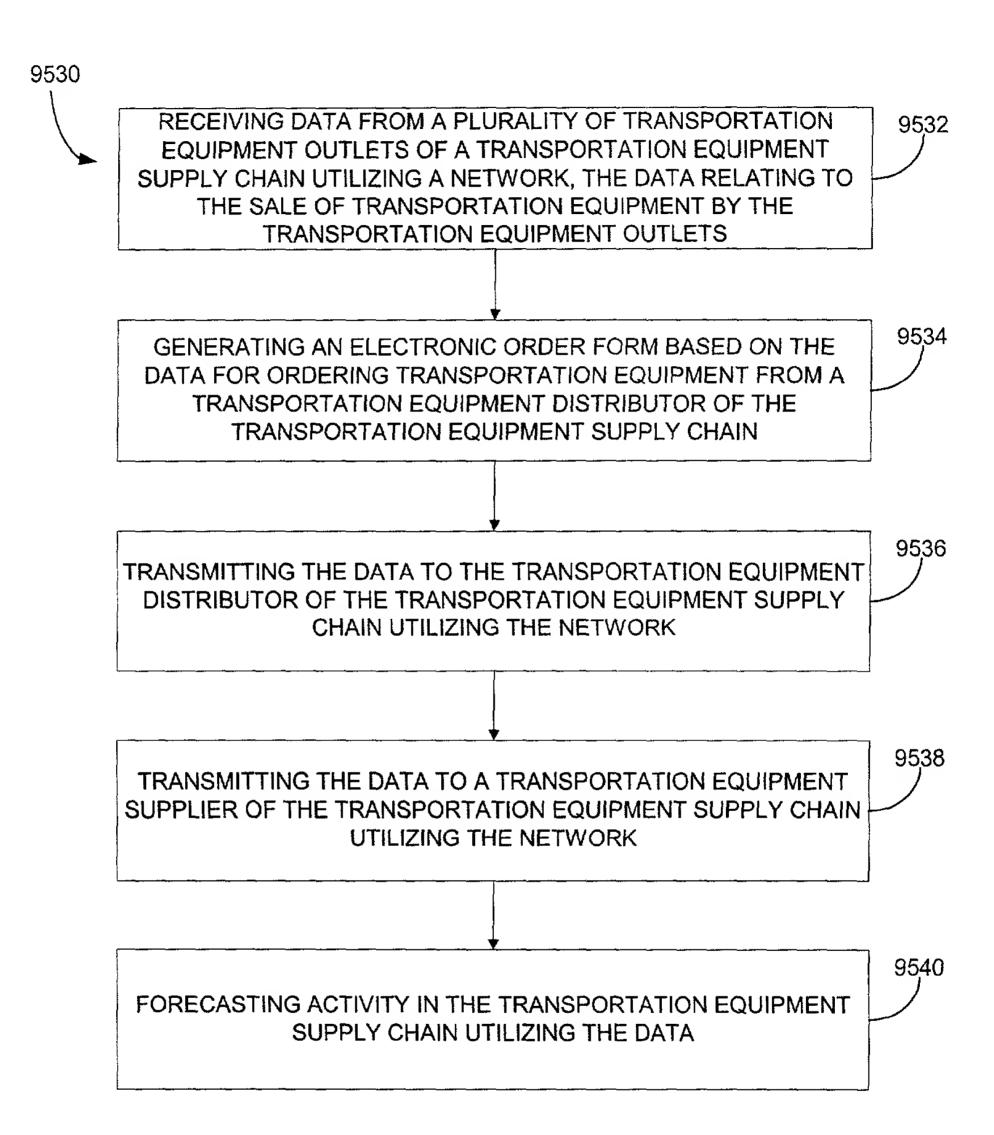


FIG. 95

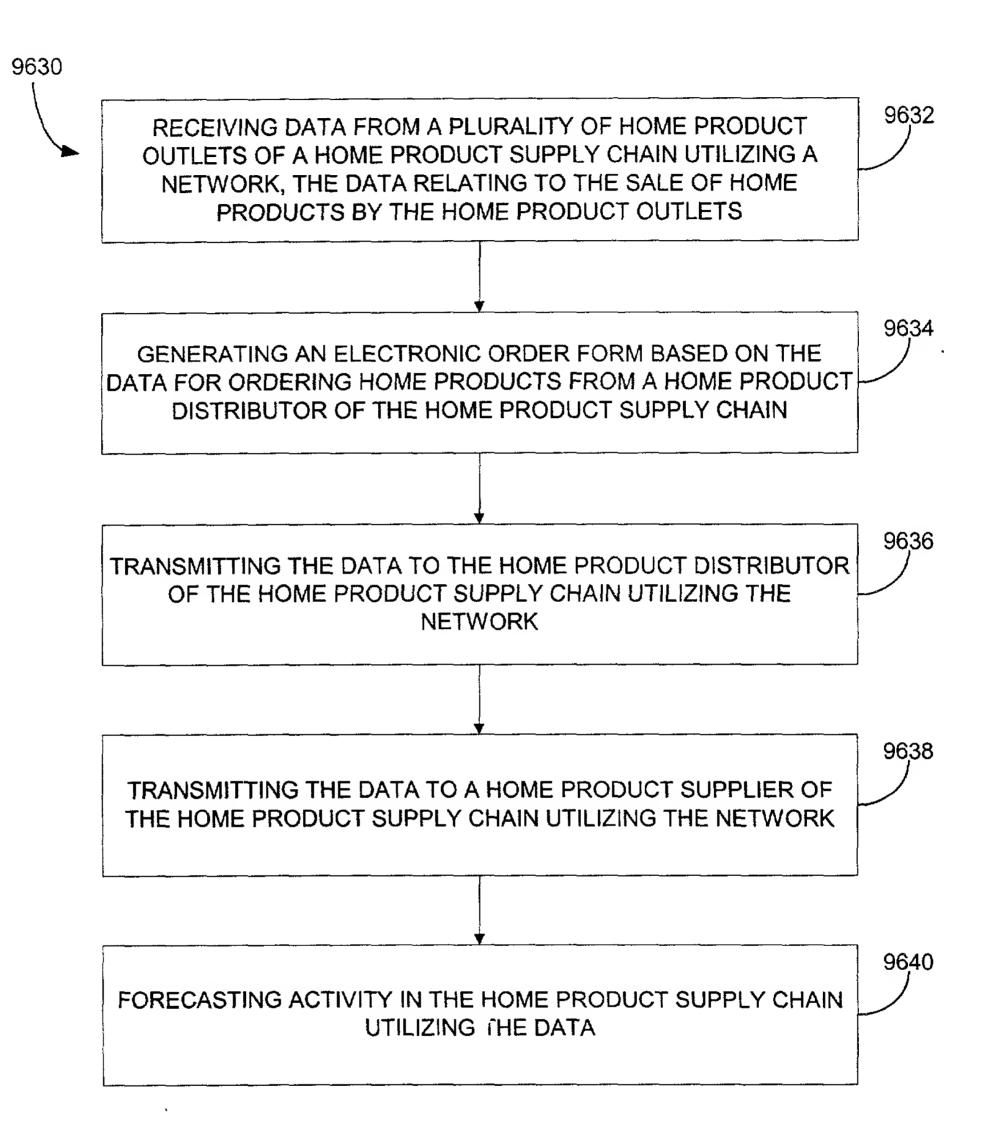


FIG. 96

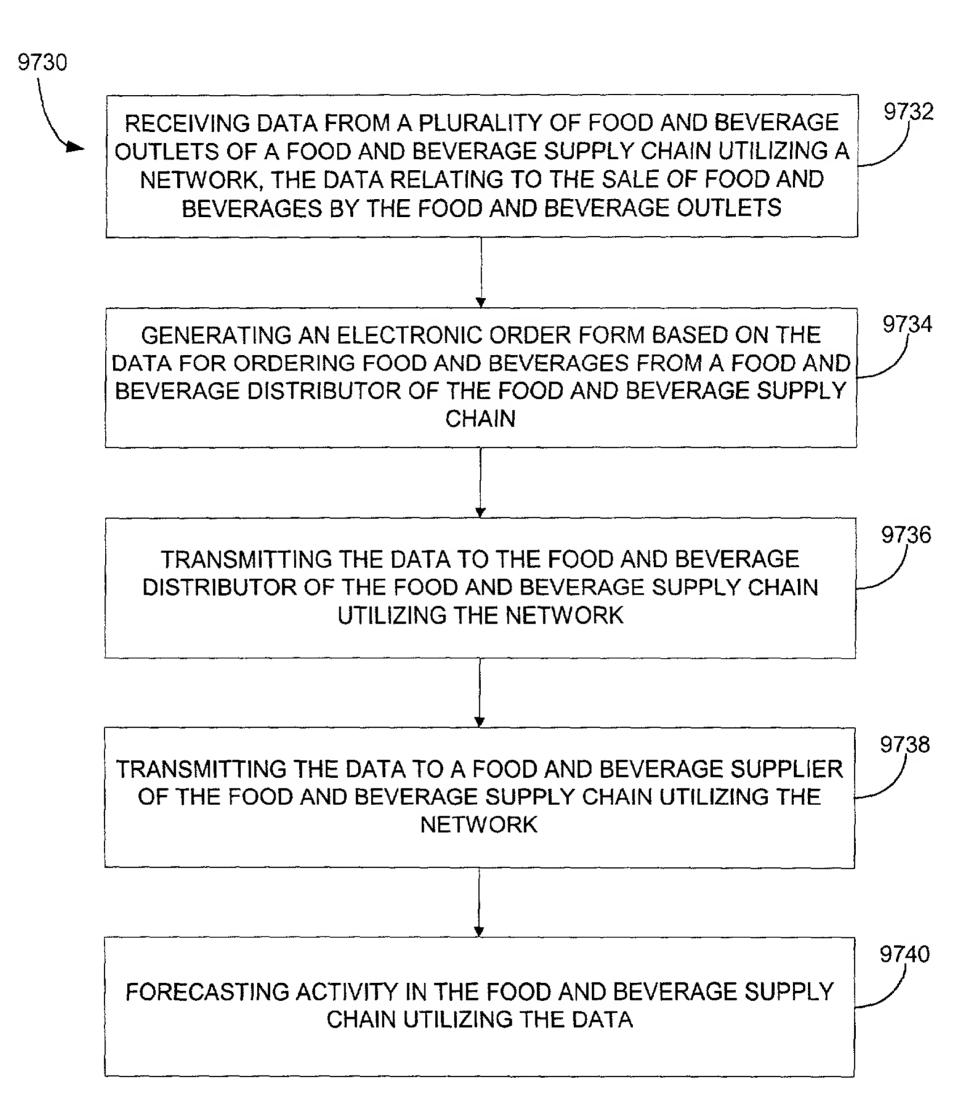


FIG. 97

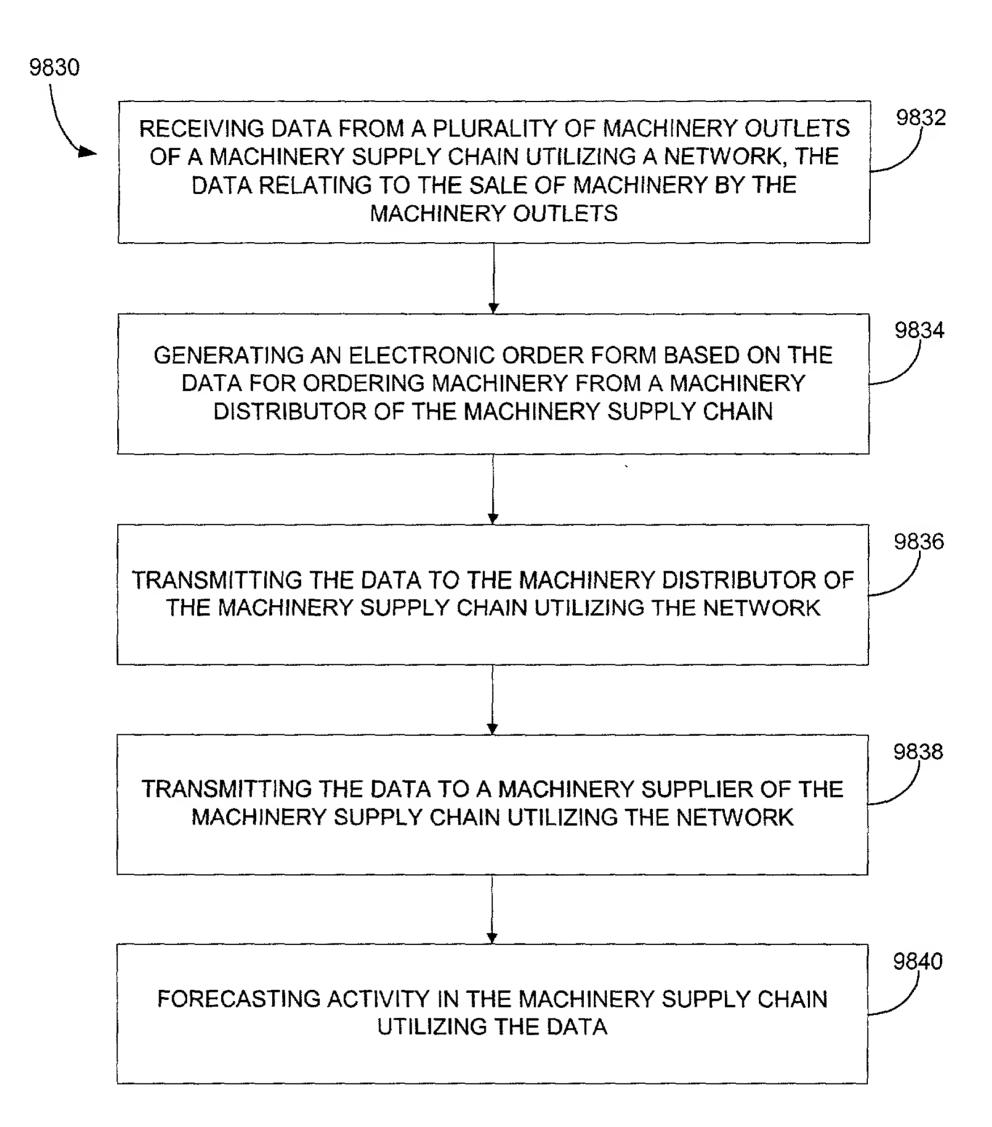


FIG. 98

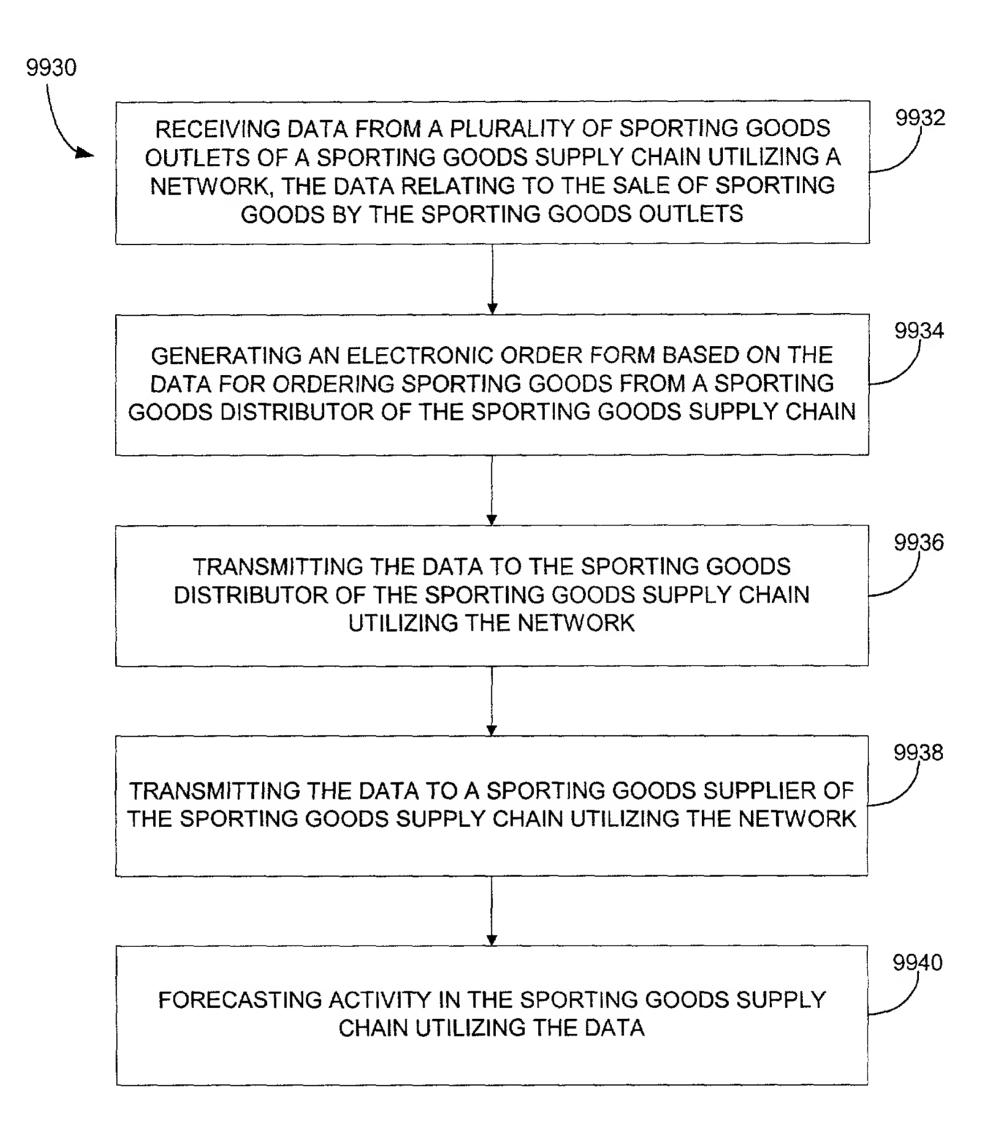


FIG. 99

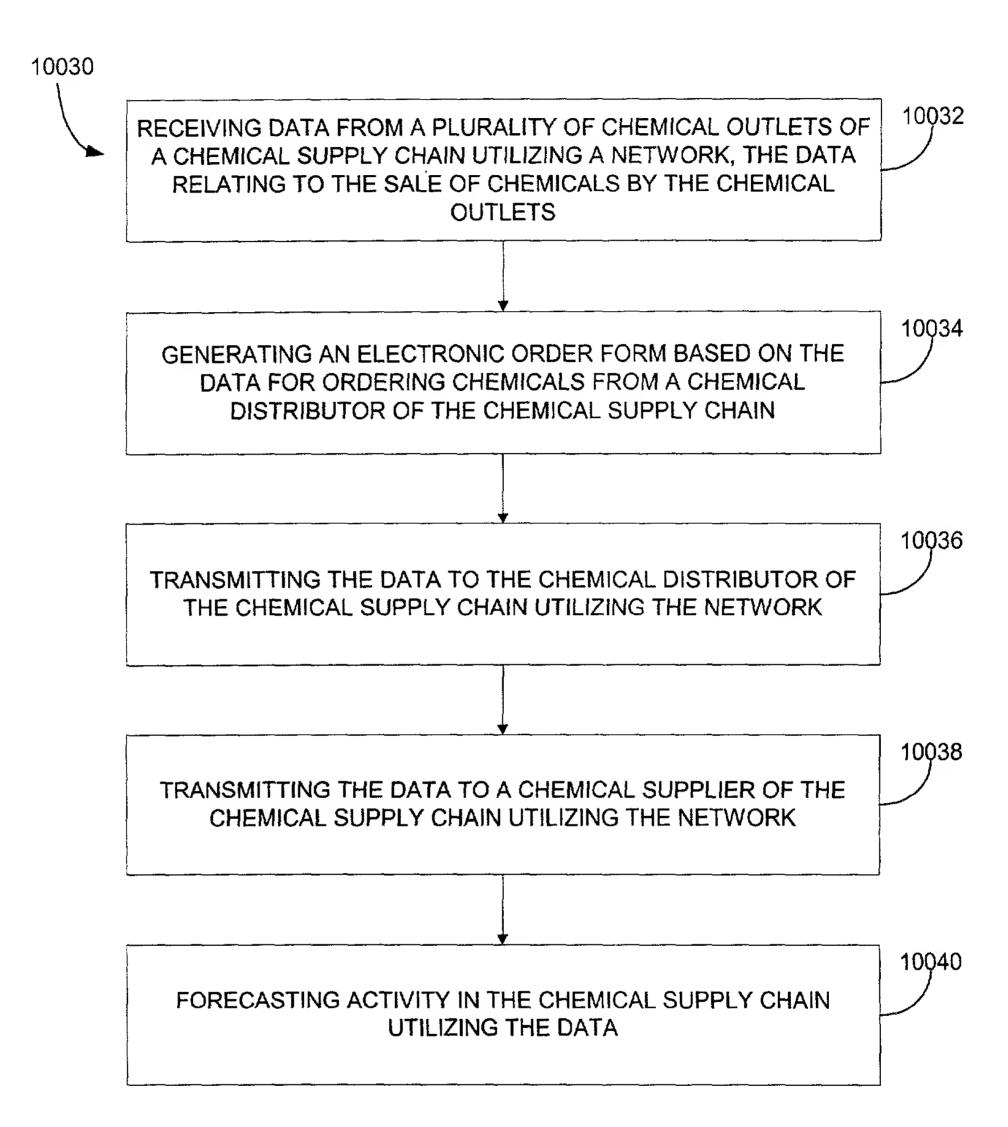


FIG. 100

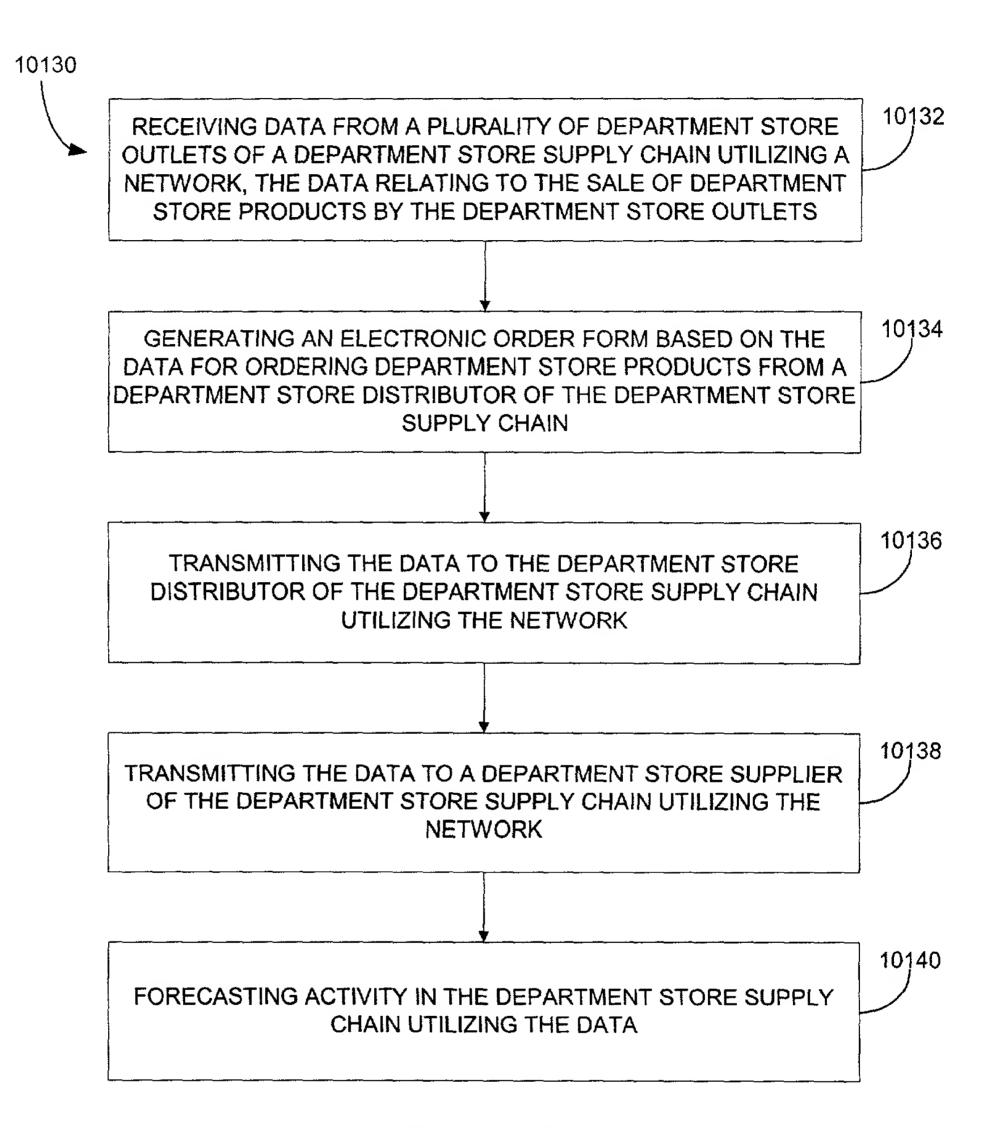


FIG. 101

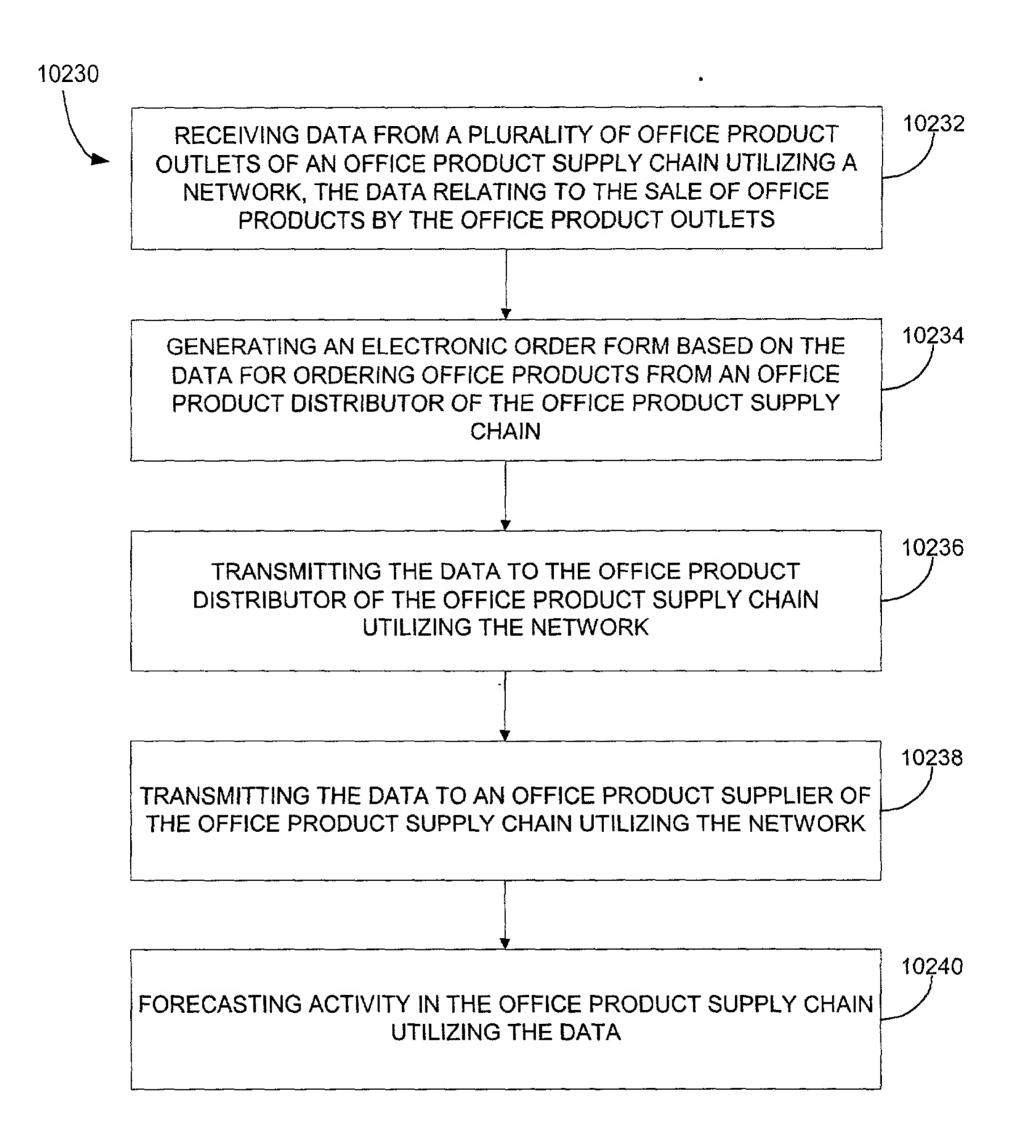


FIG. 102A

- 15 m

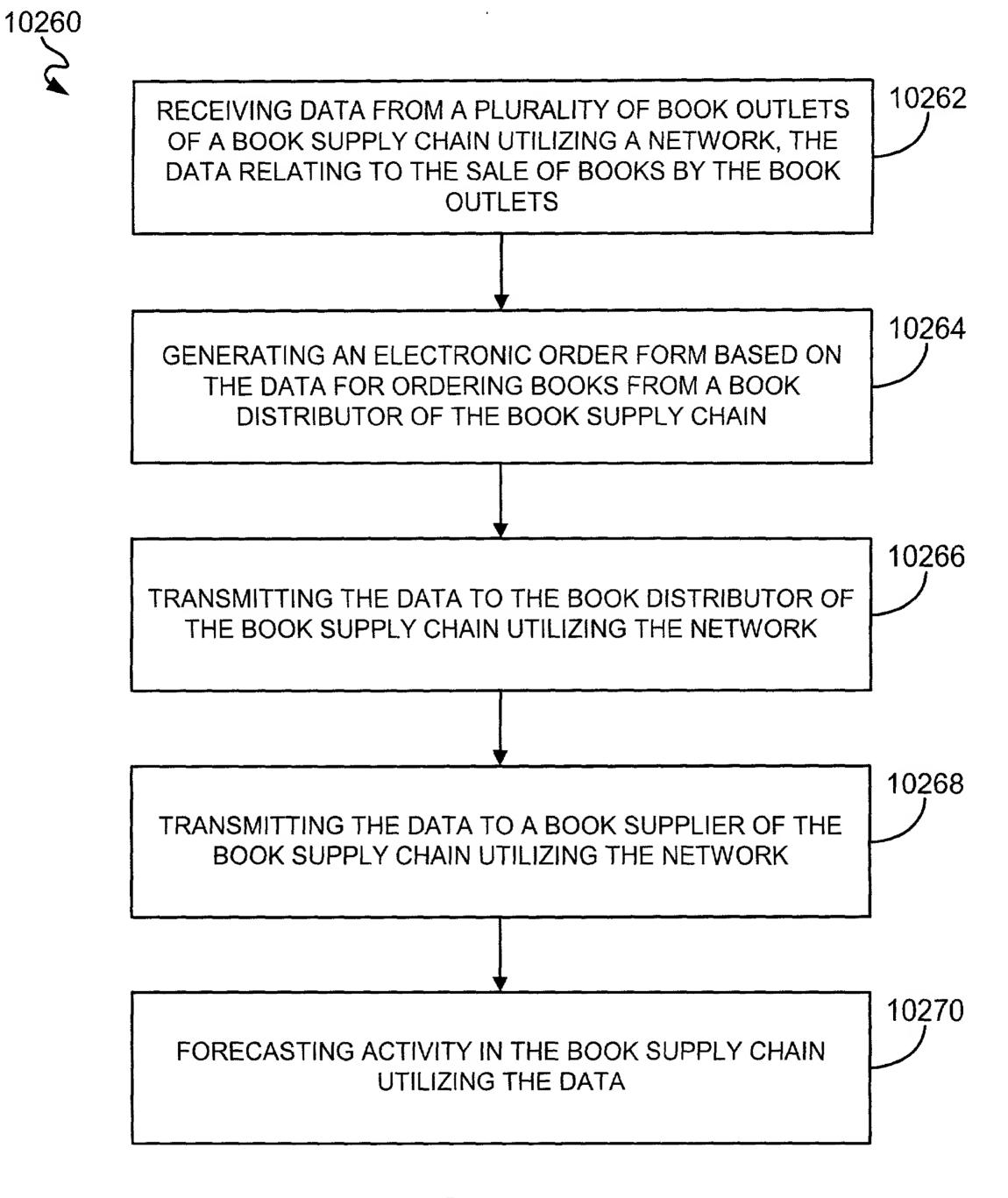


FIG. 102B

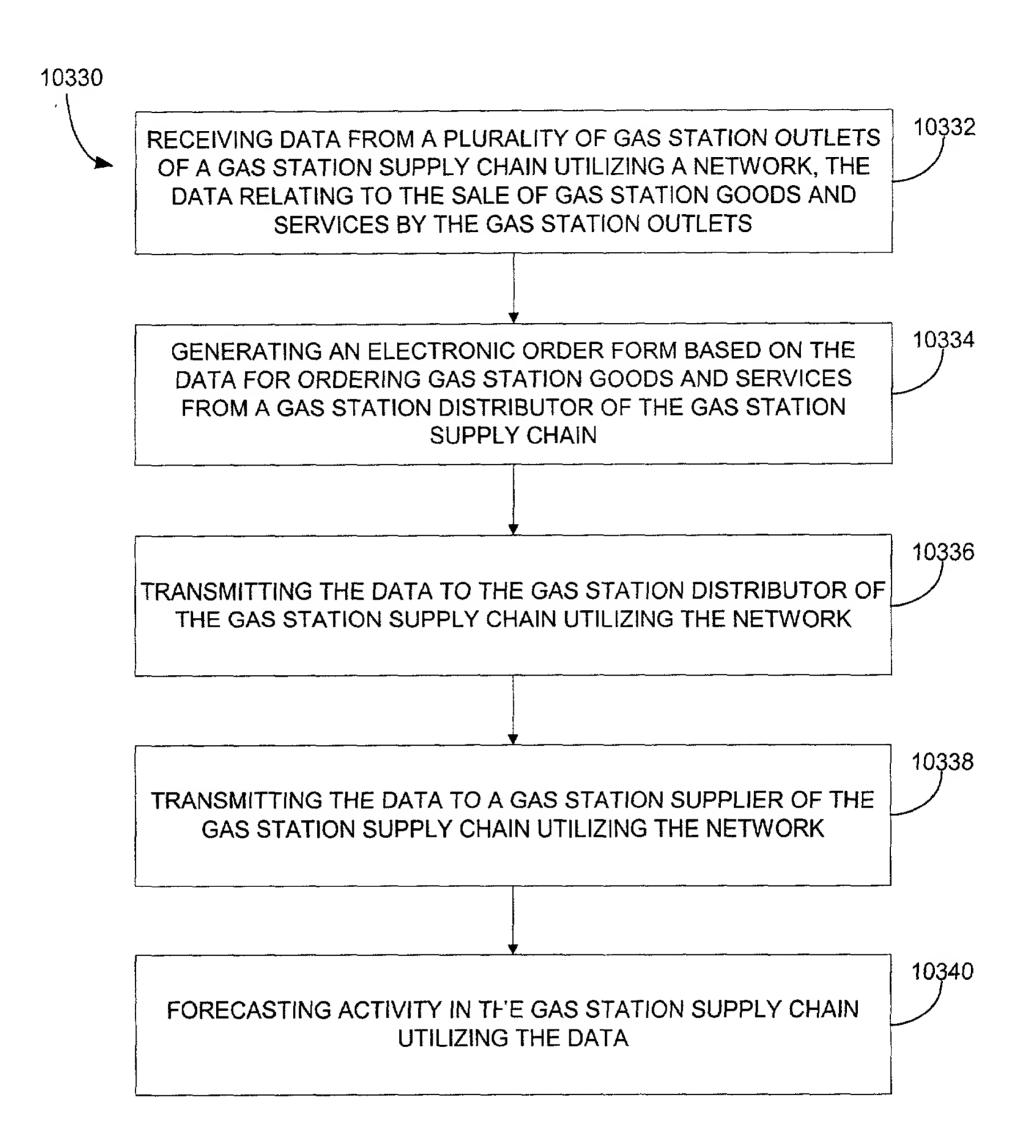


FIG. 103

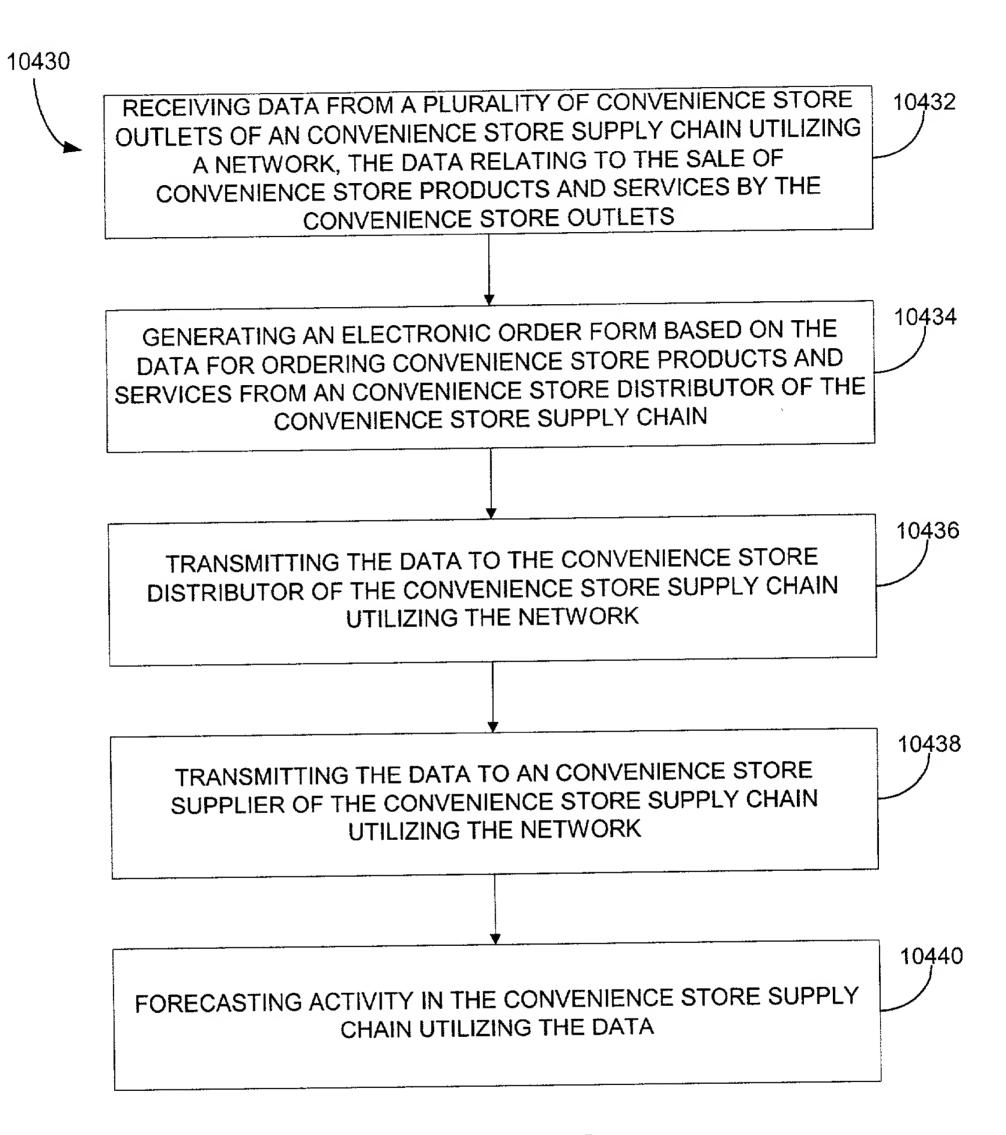


FIG. 104A

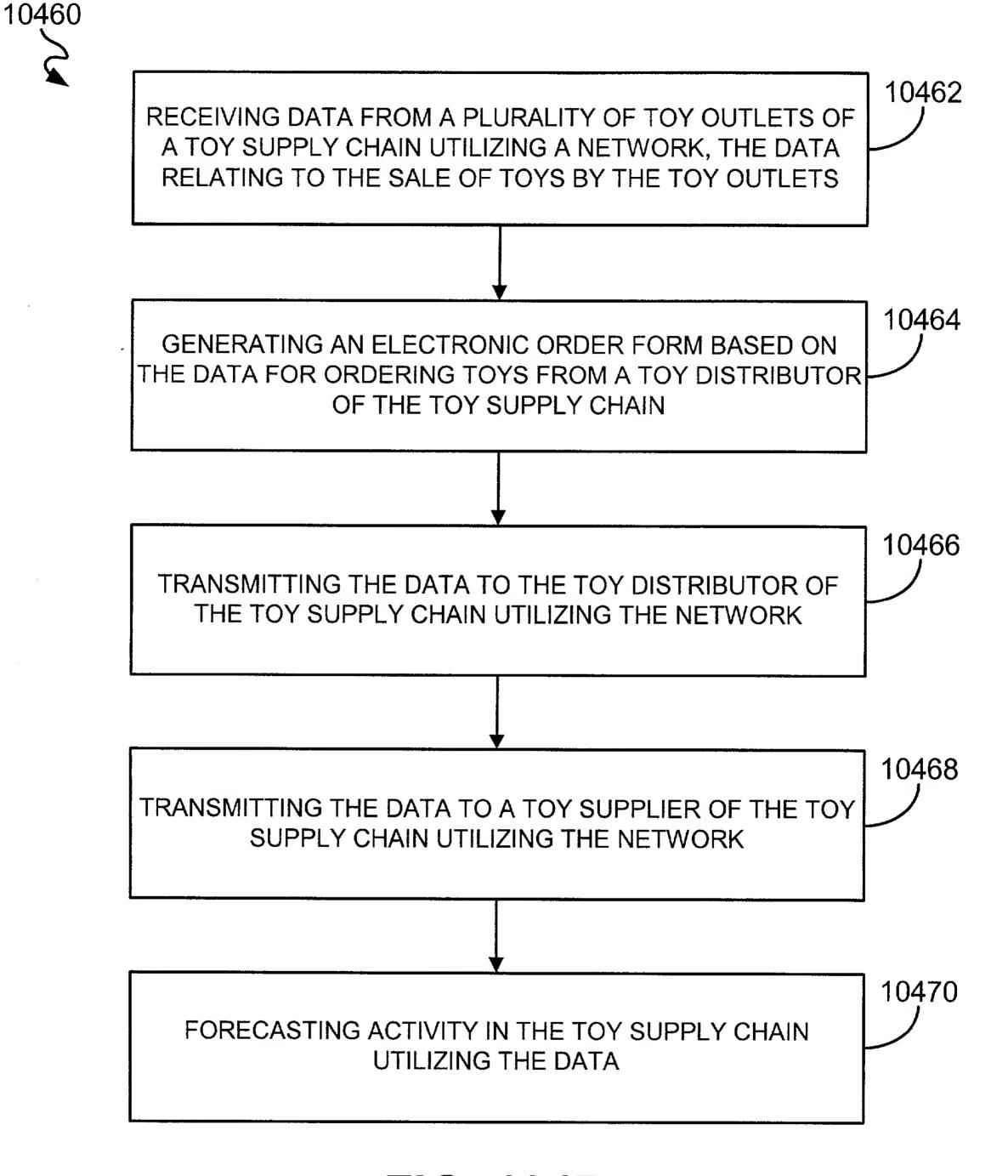


FIG. 104B

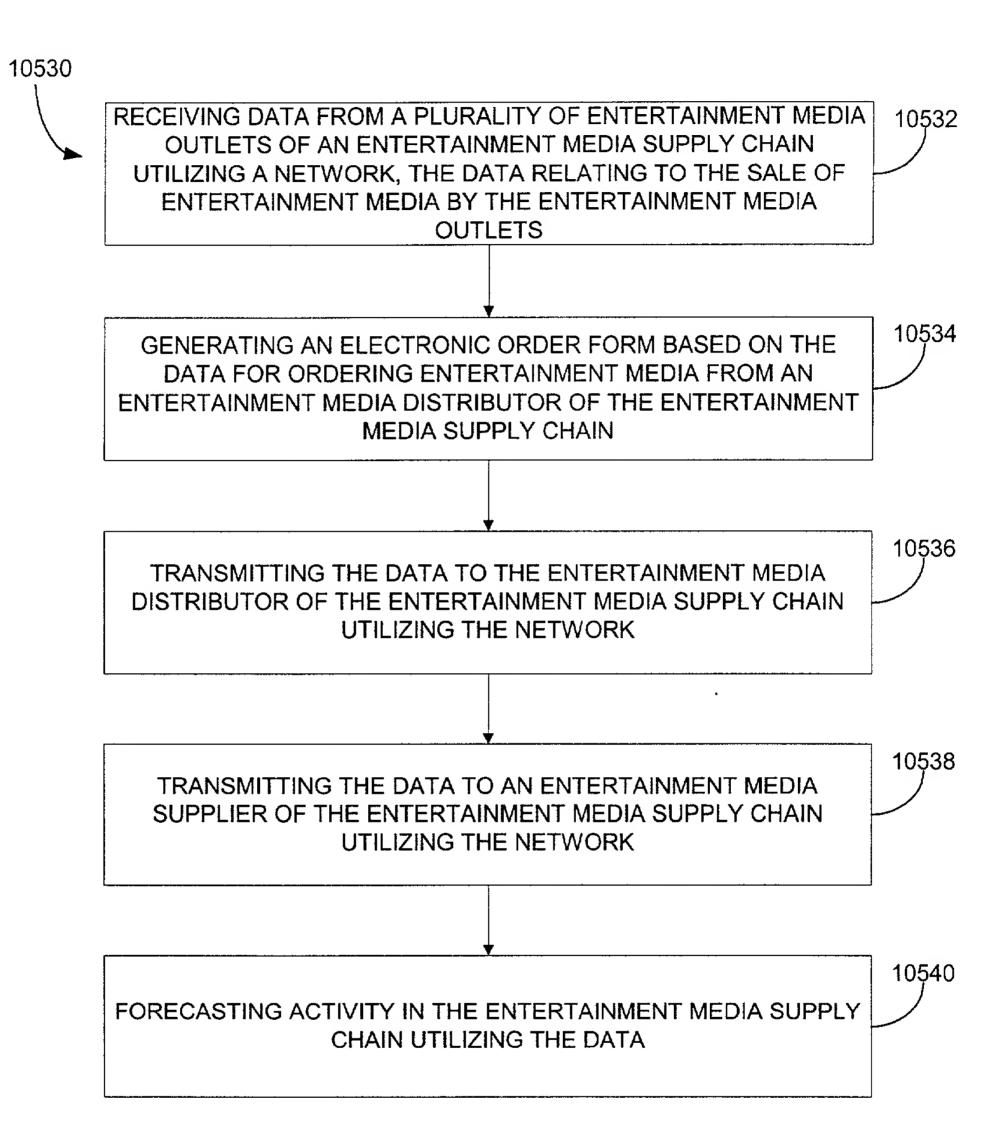


FIG. 105

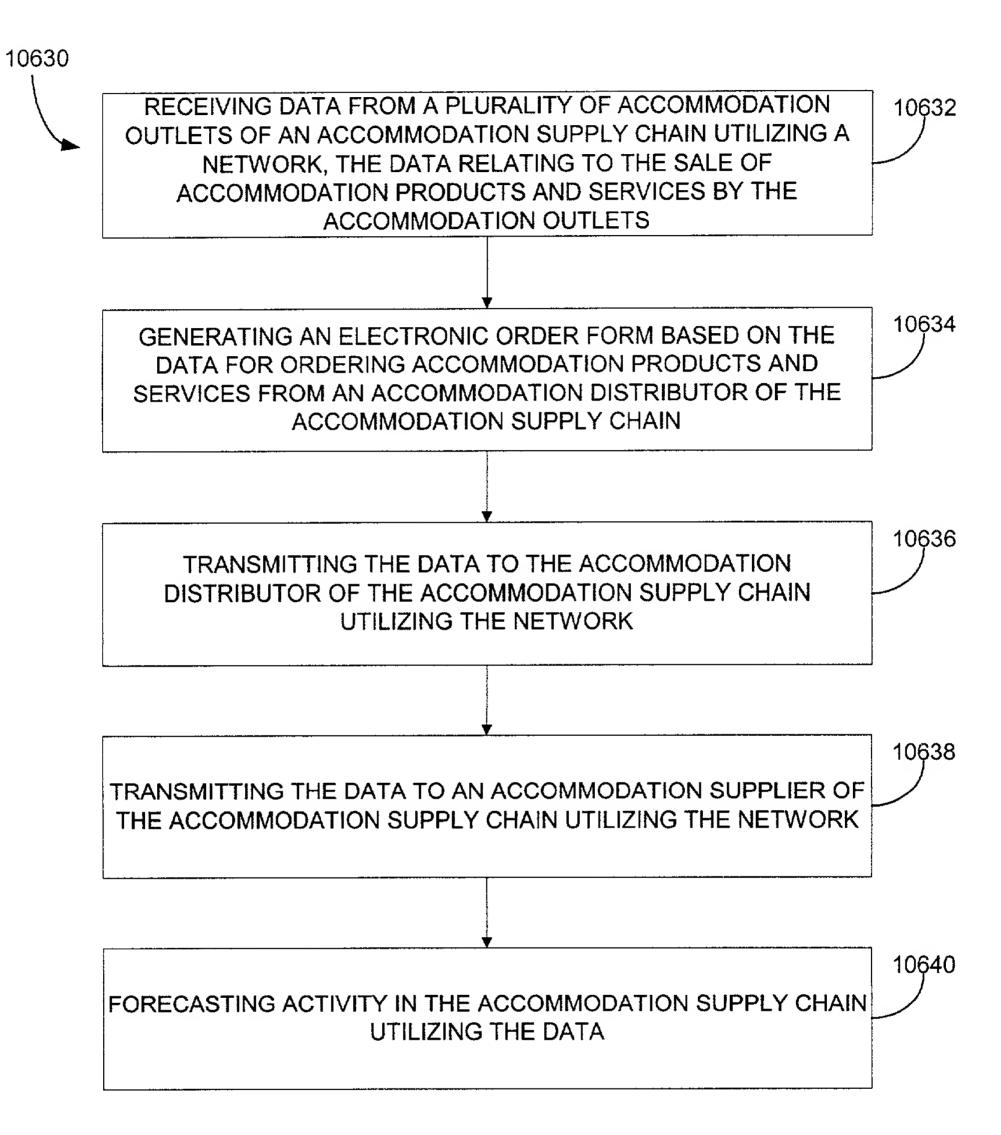


FIG. 106

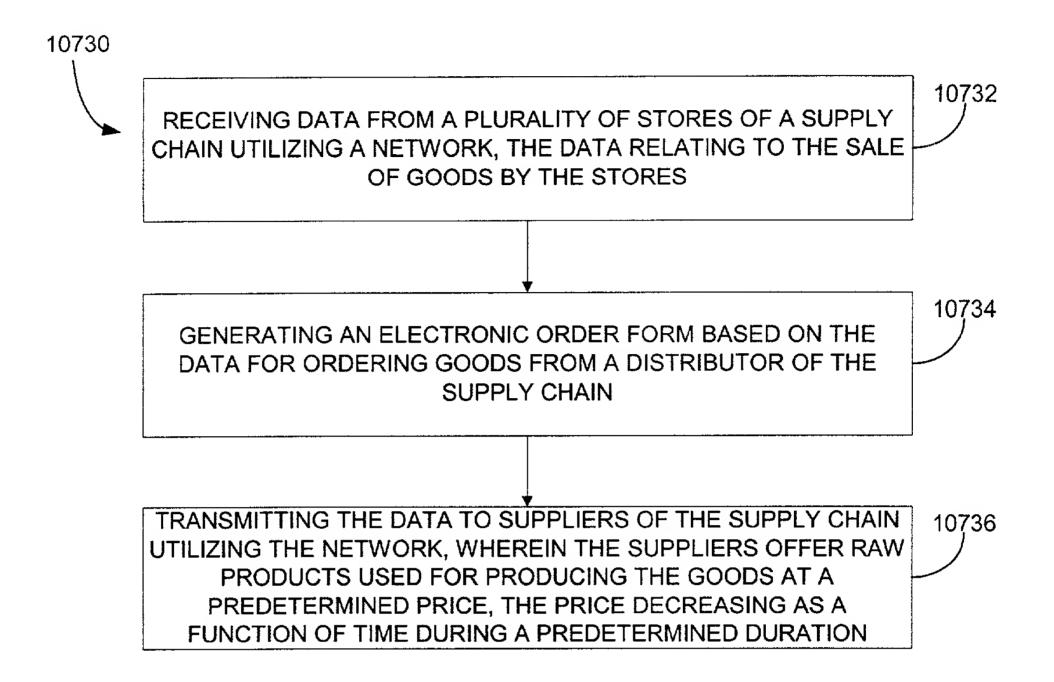


FIG. 107

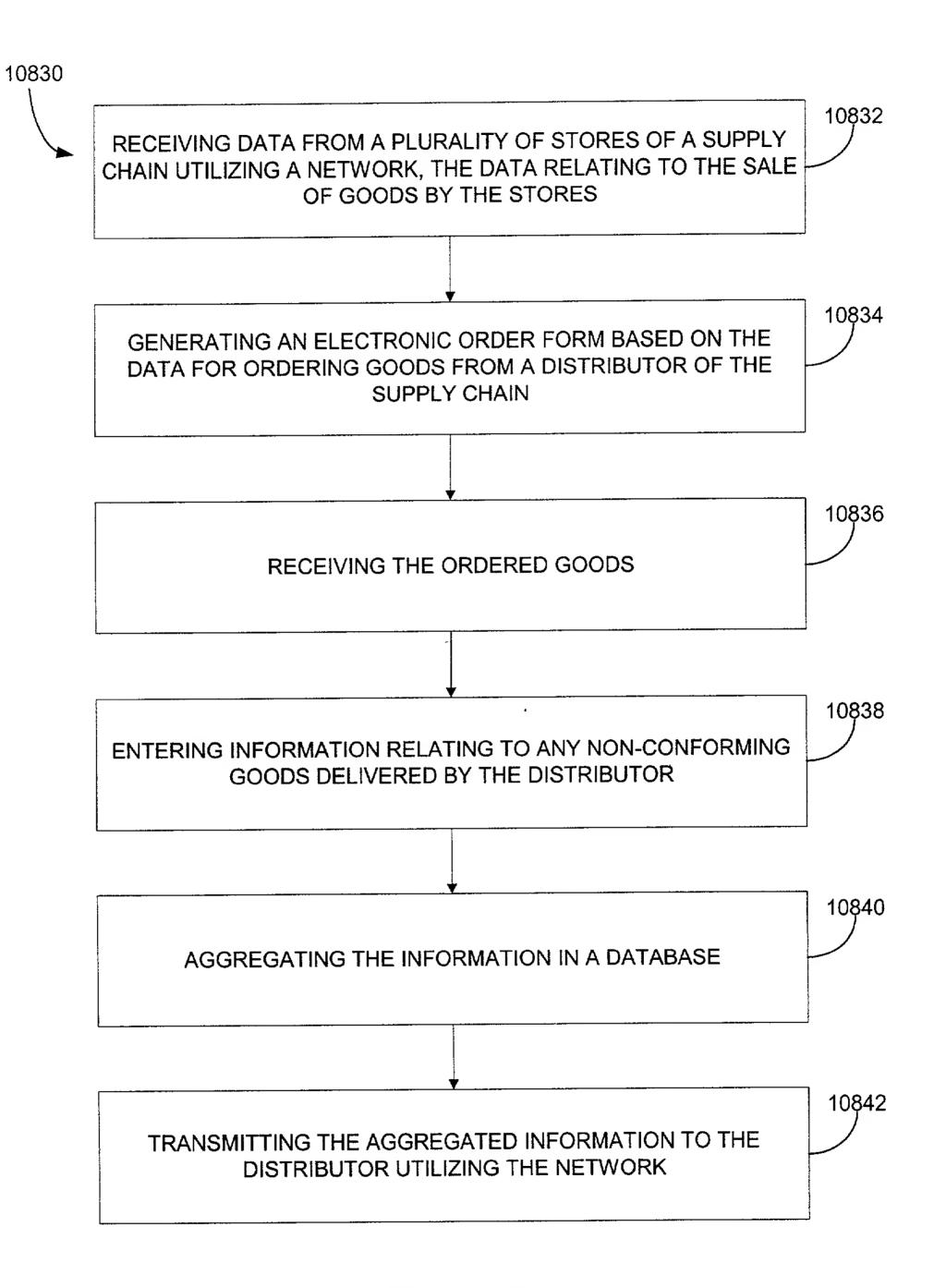


FIG. 108



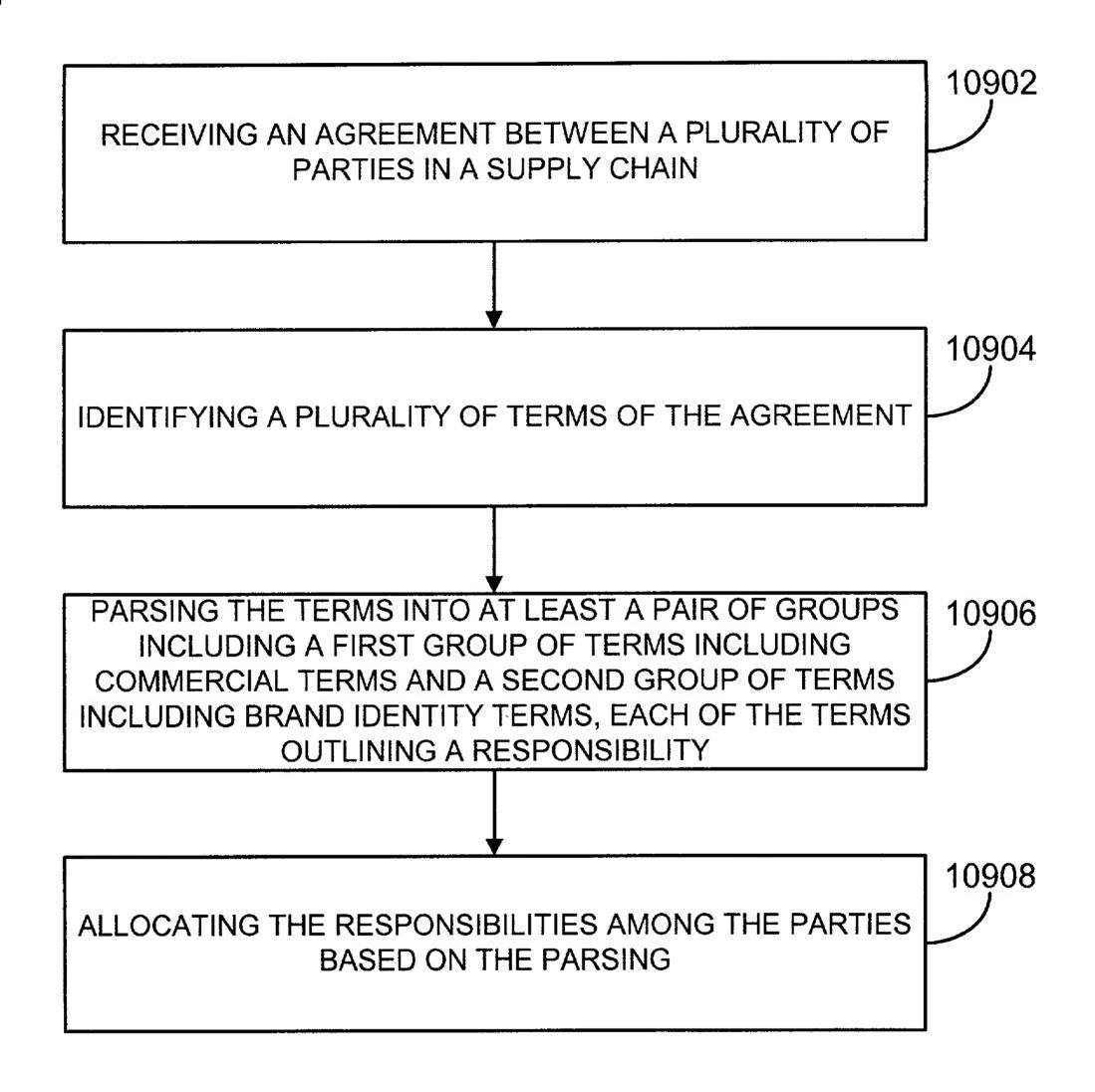


FIG. 109



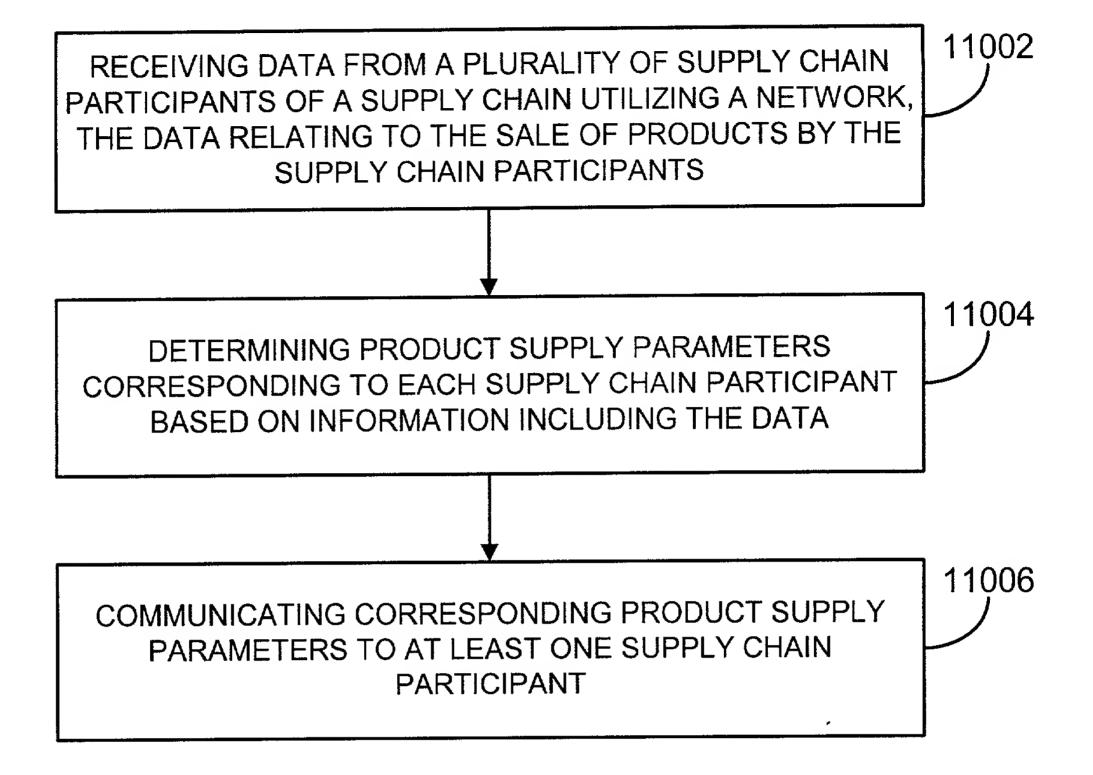


FIG. 110

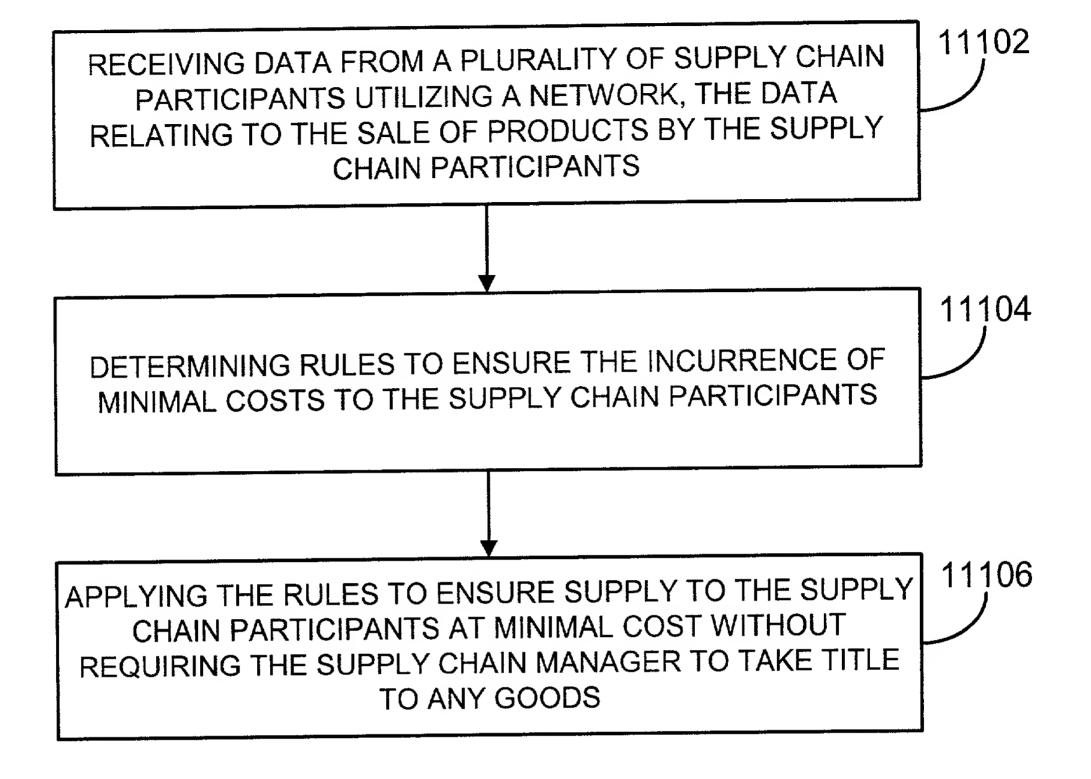


FIG. 111

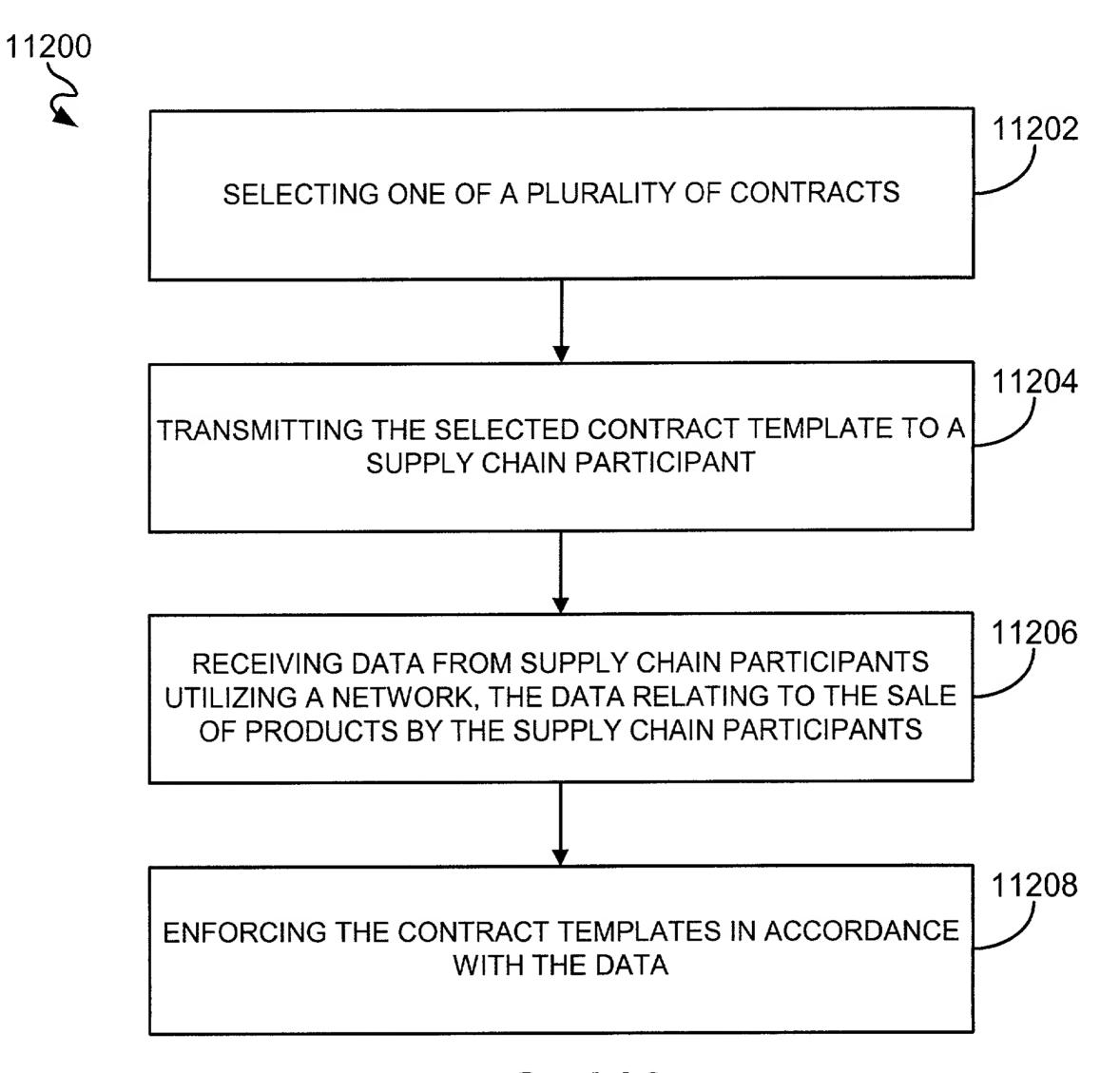


FIG. 112

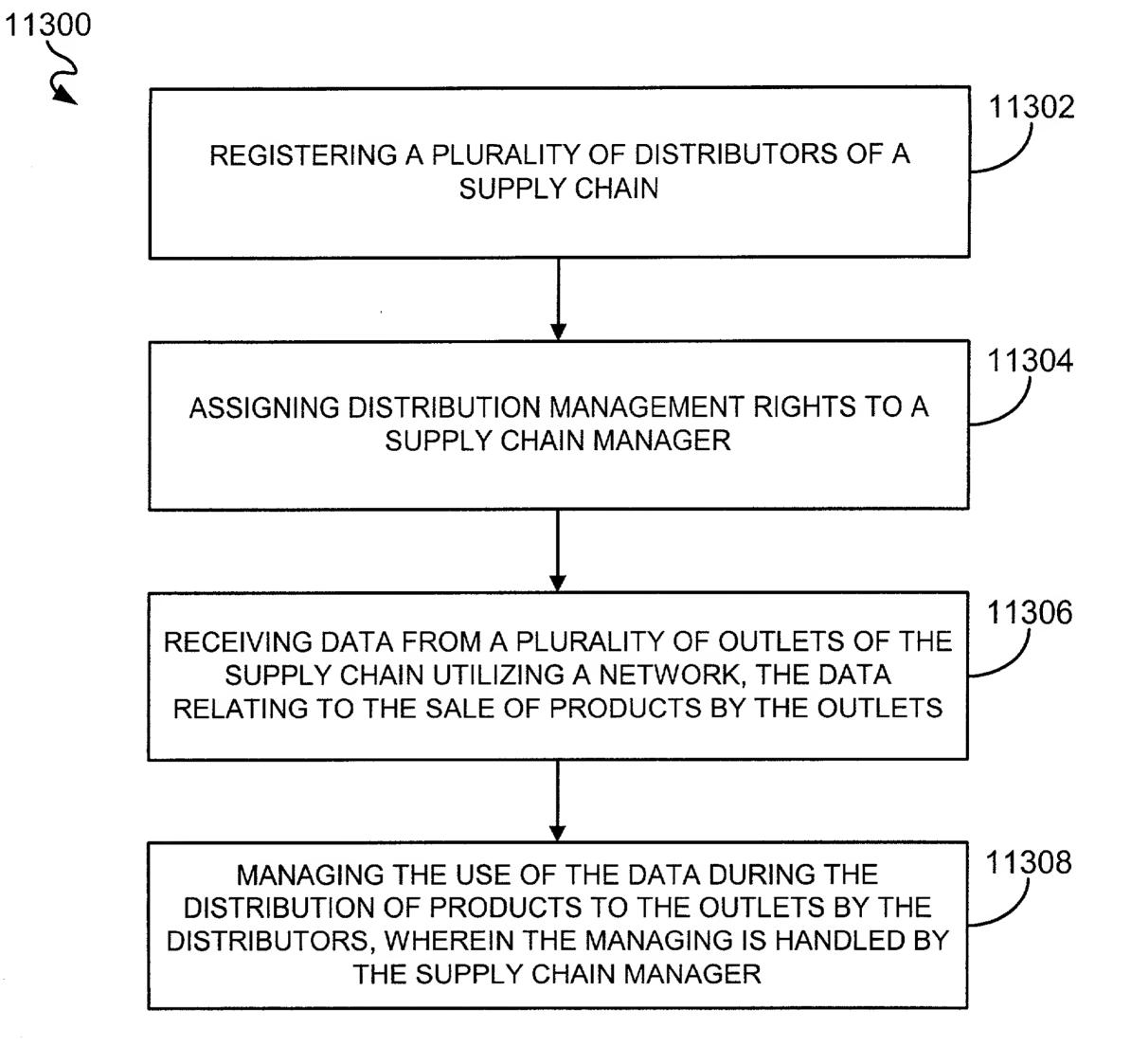


FIG. 113

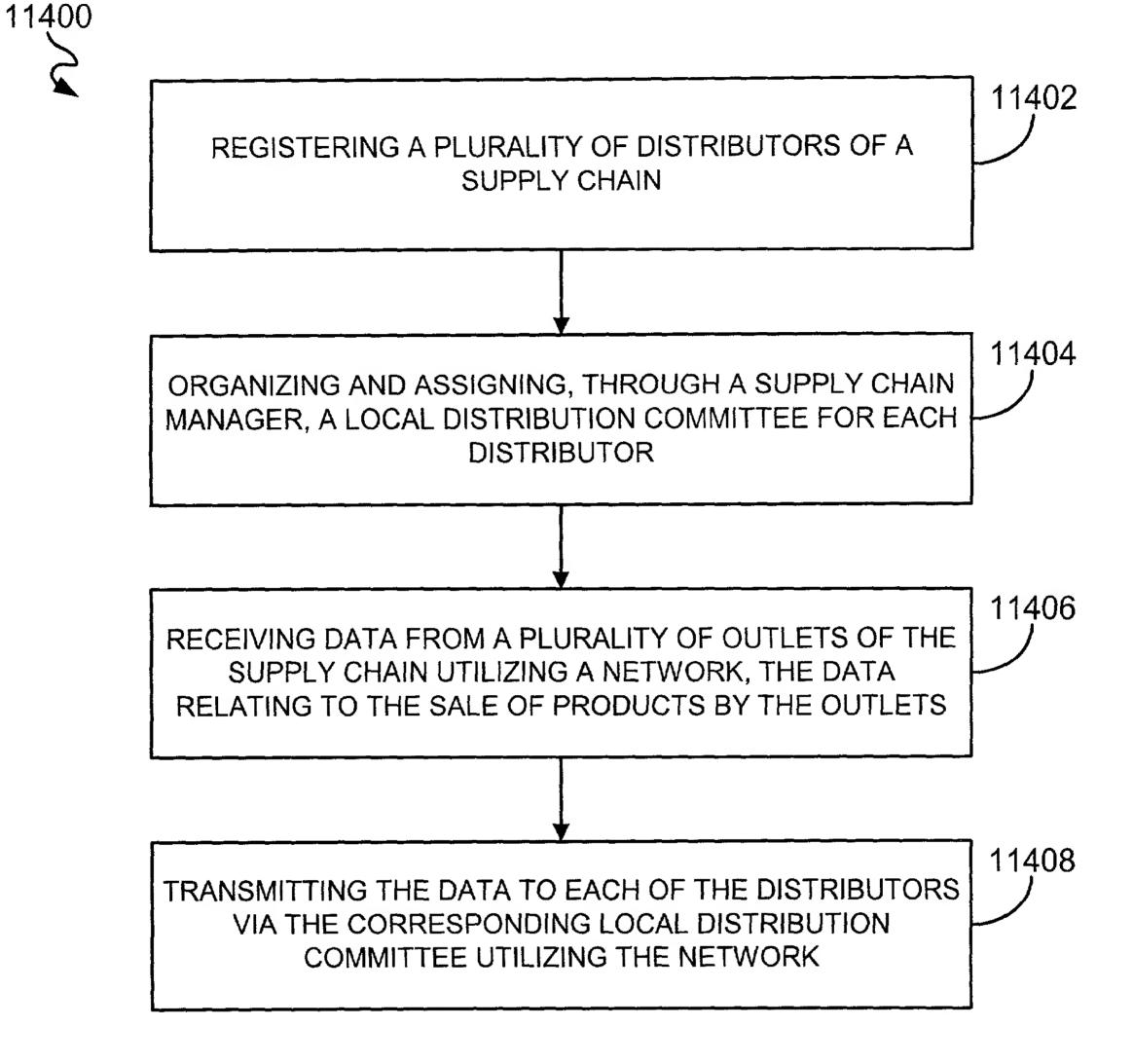


FIG. 114

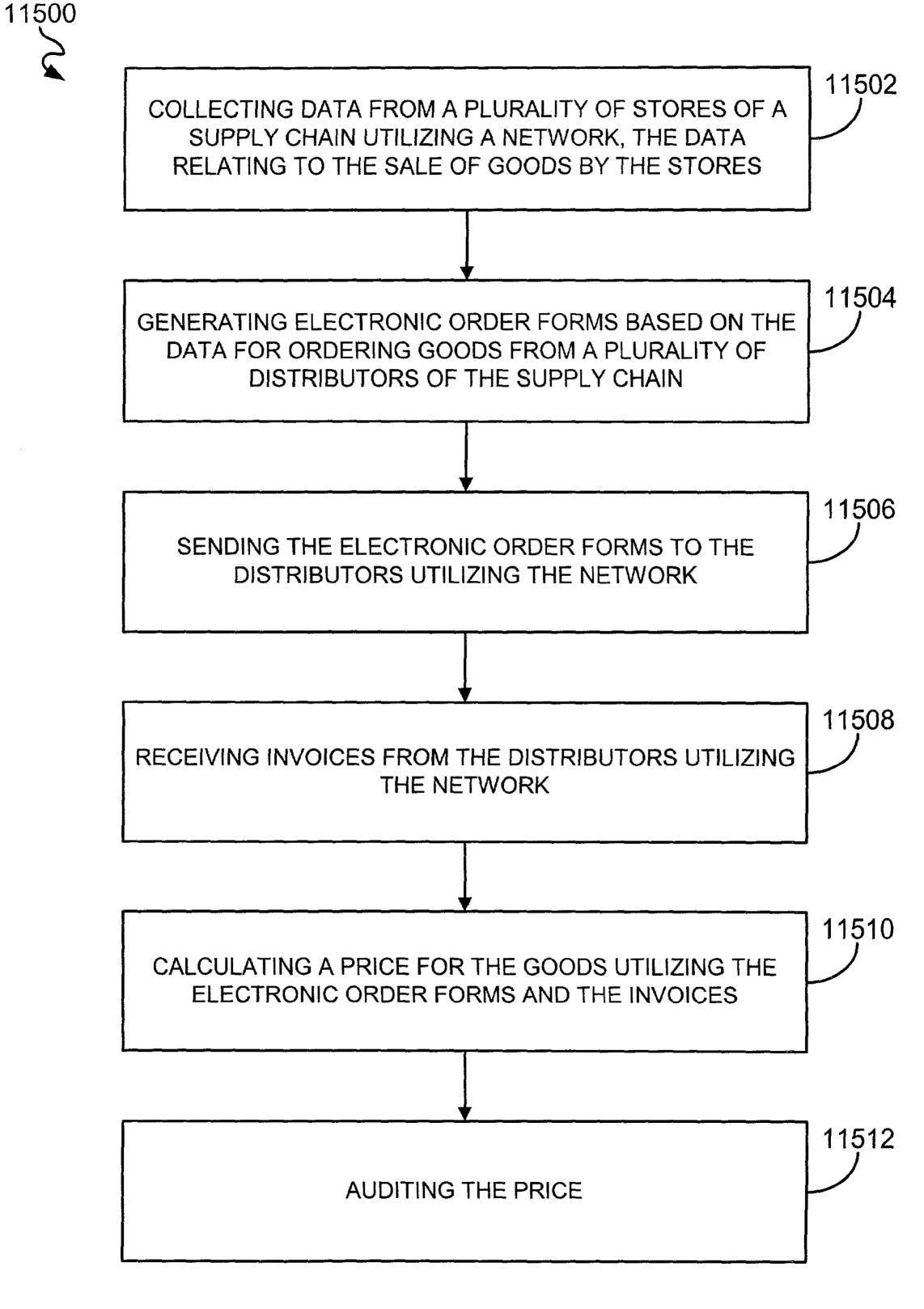


FIG. 115

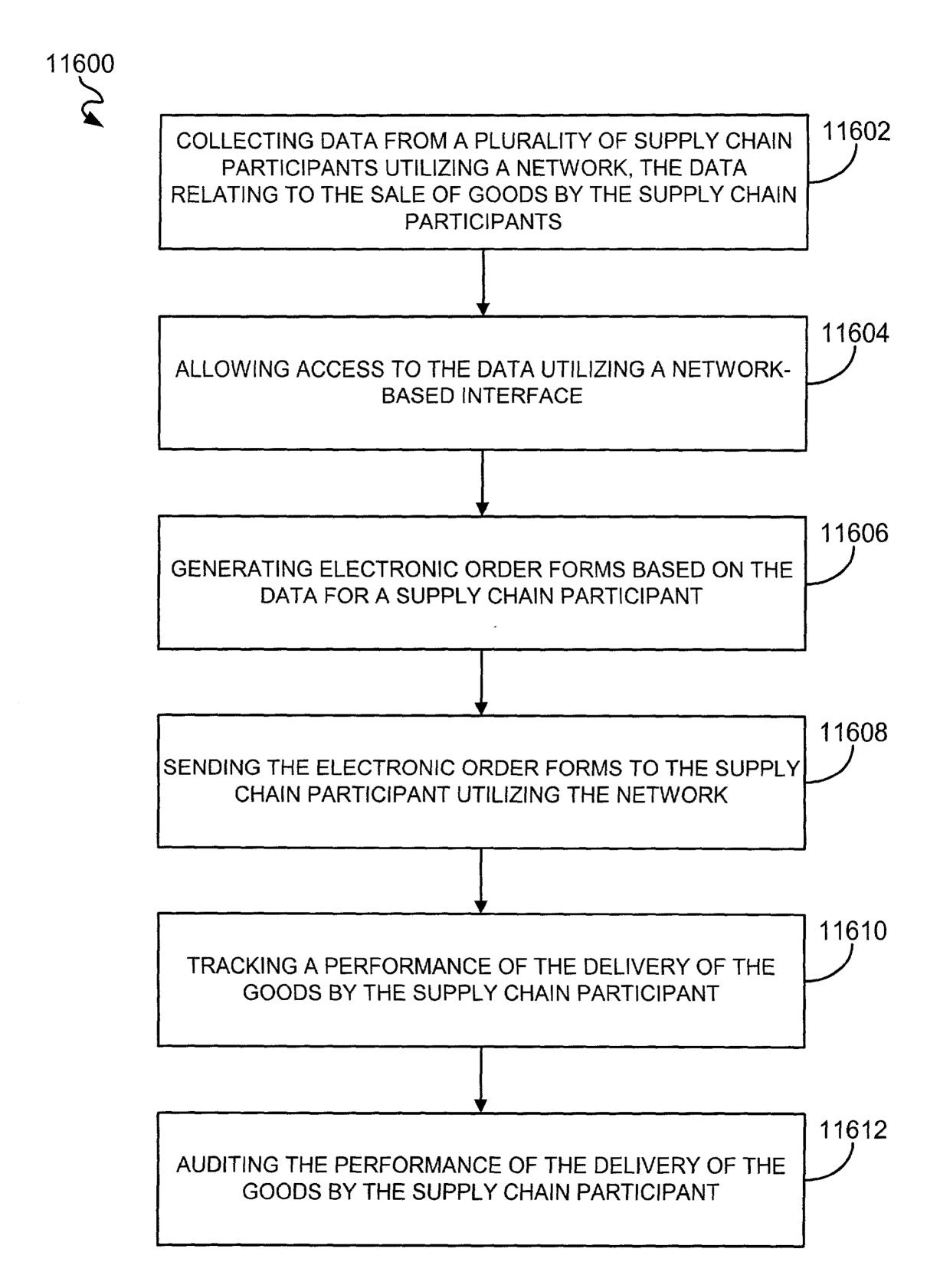


FIG. 116

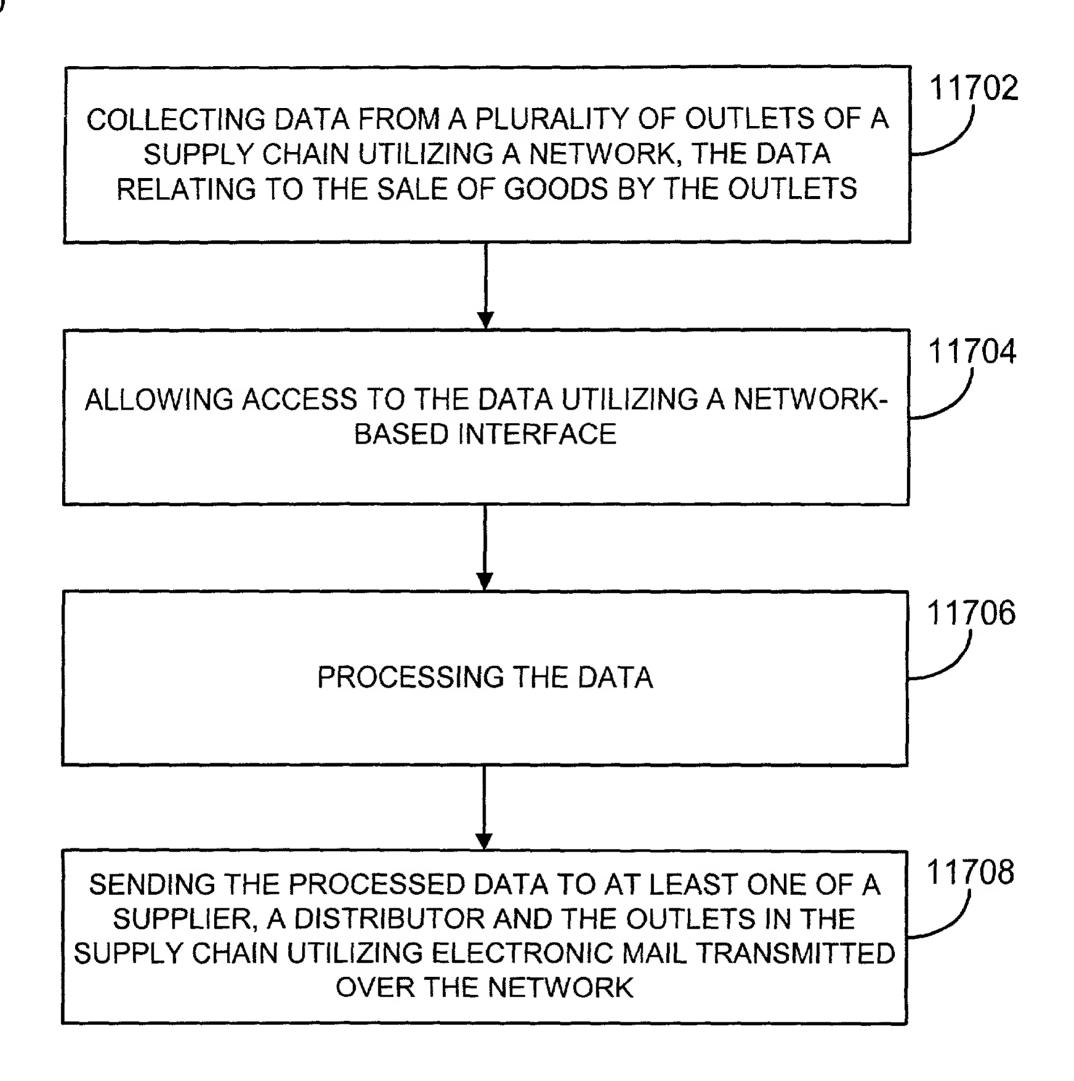


FIG. 117

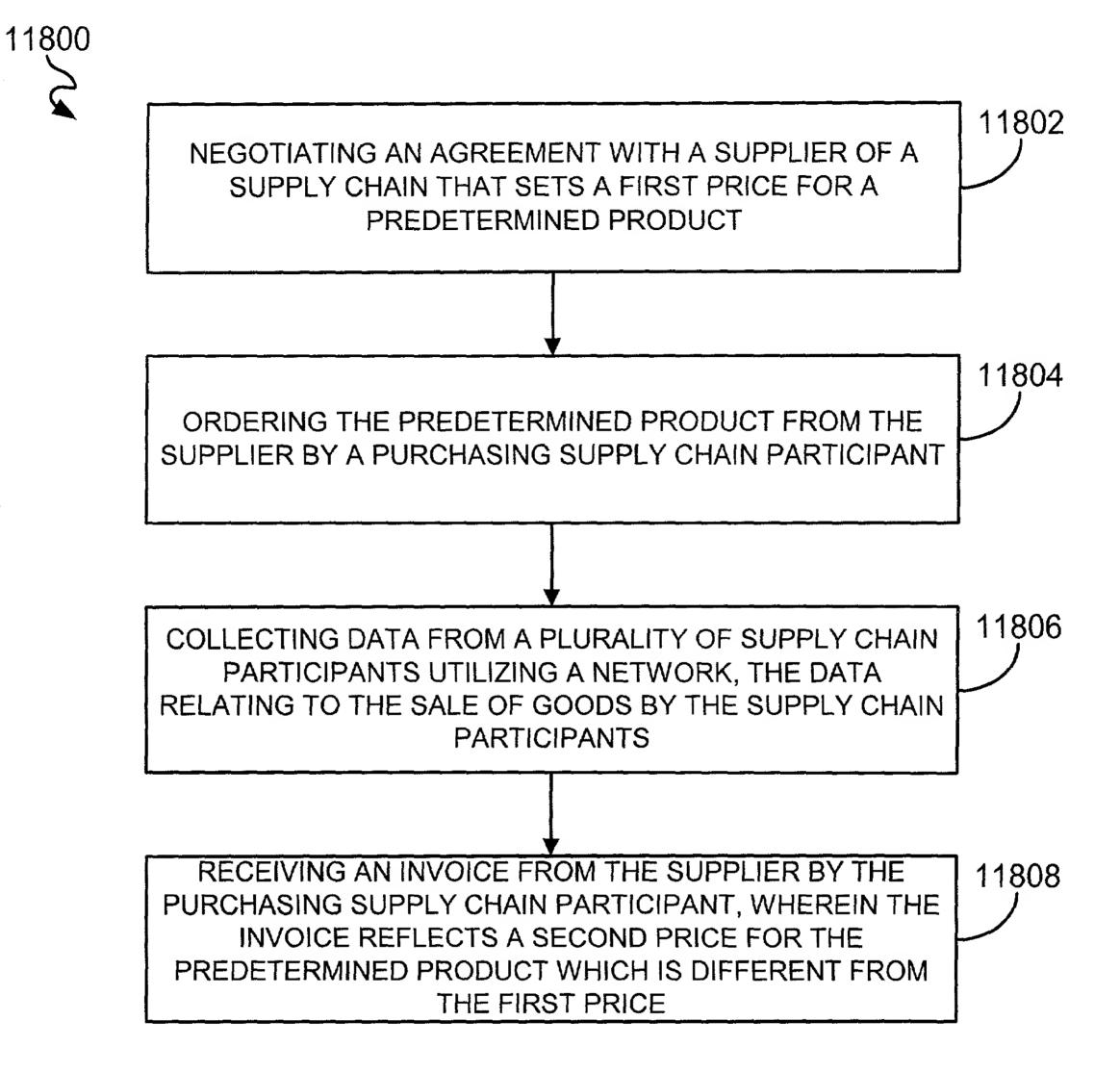


FIG. 118

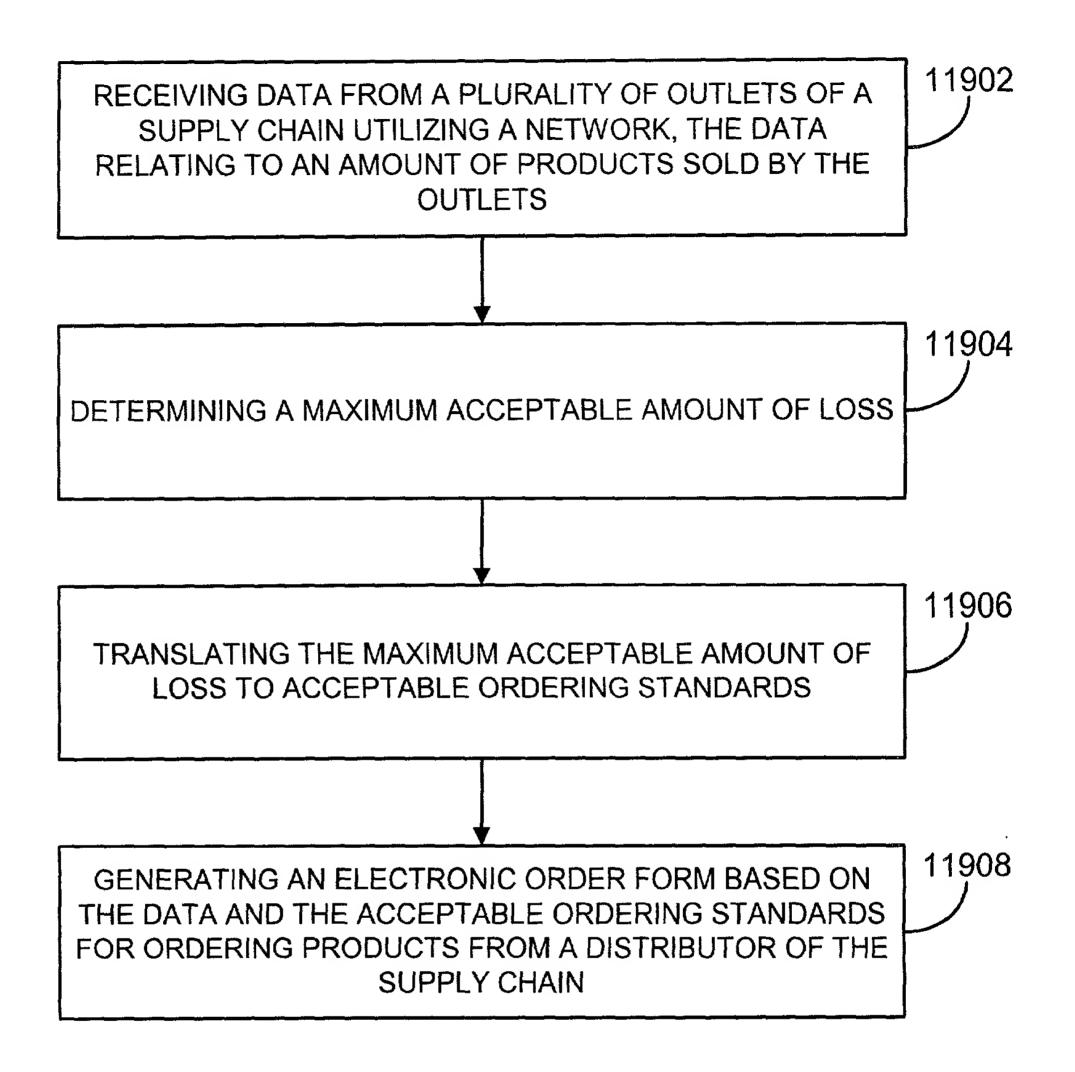


FIG. 119

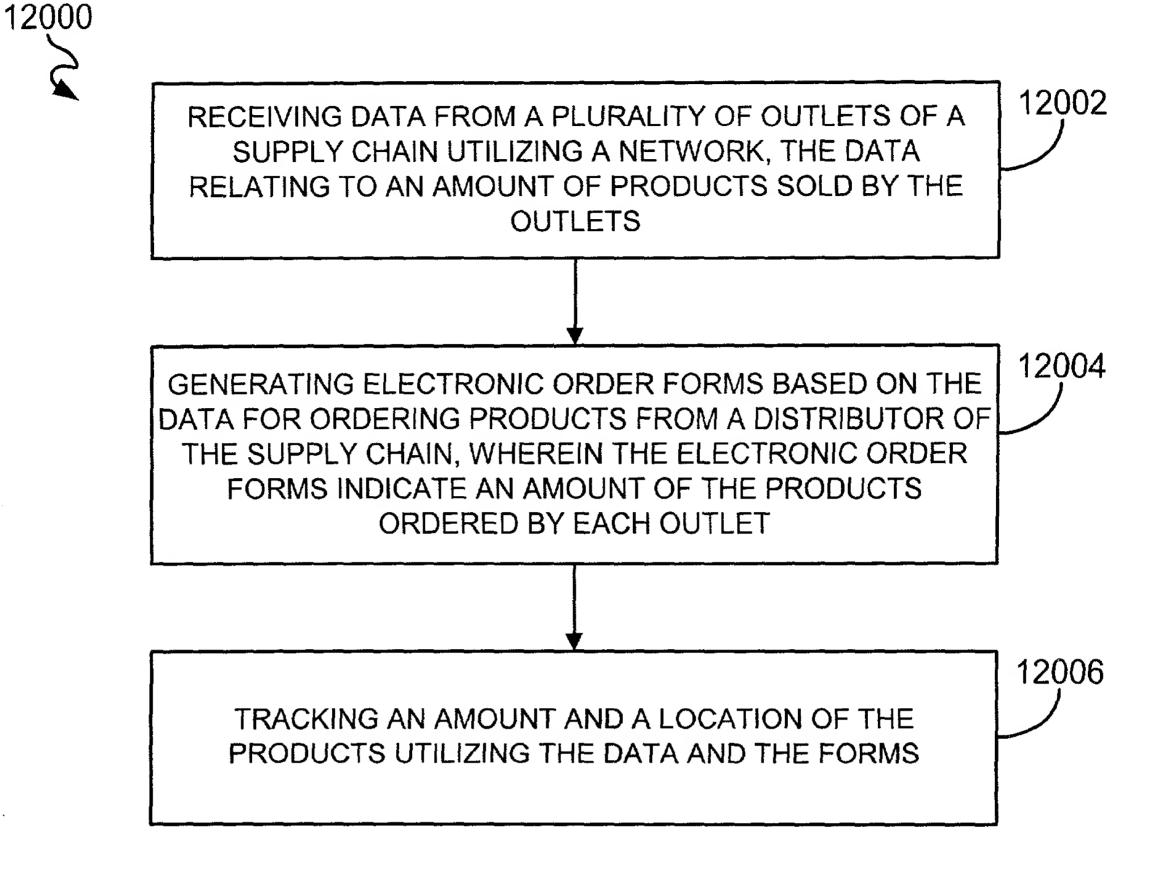


FIG. 120

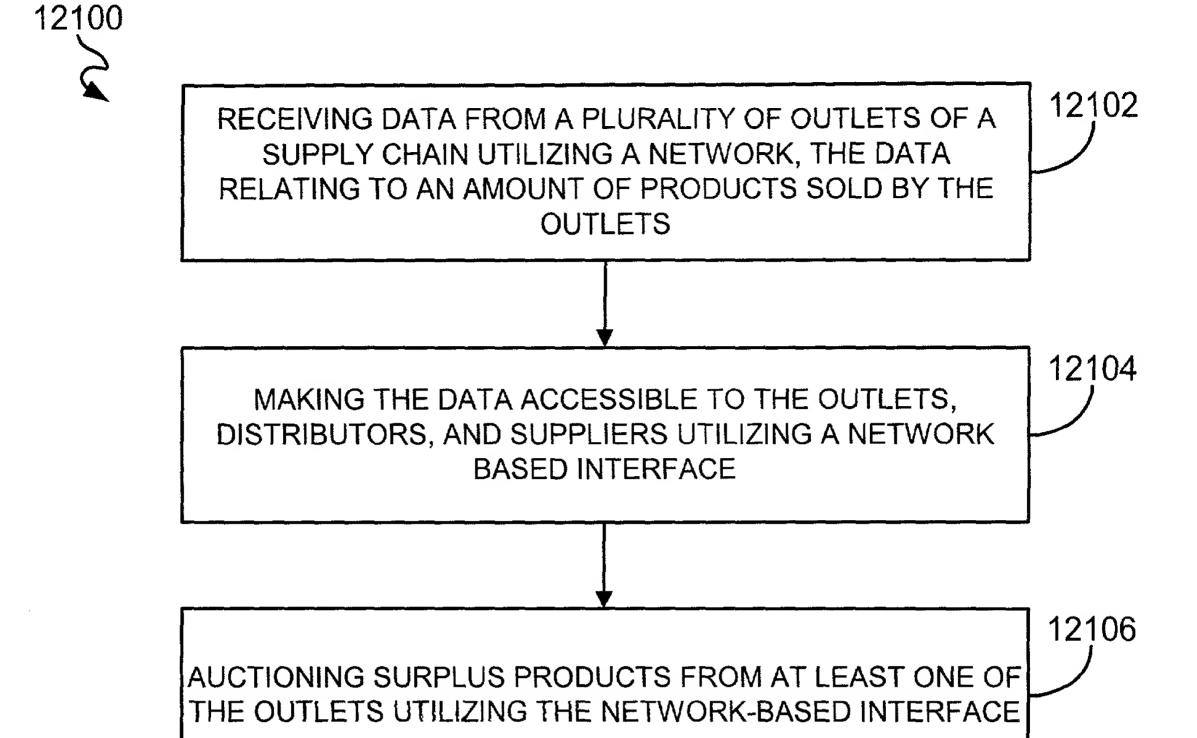


FIG. 121

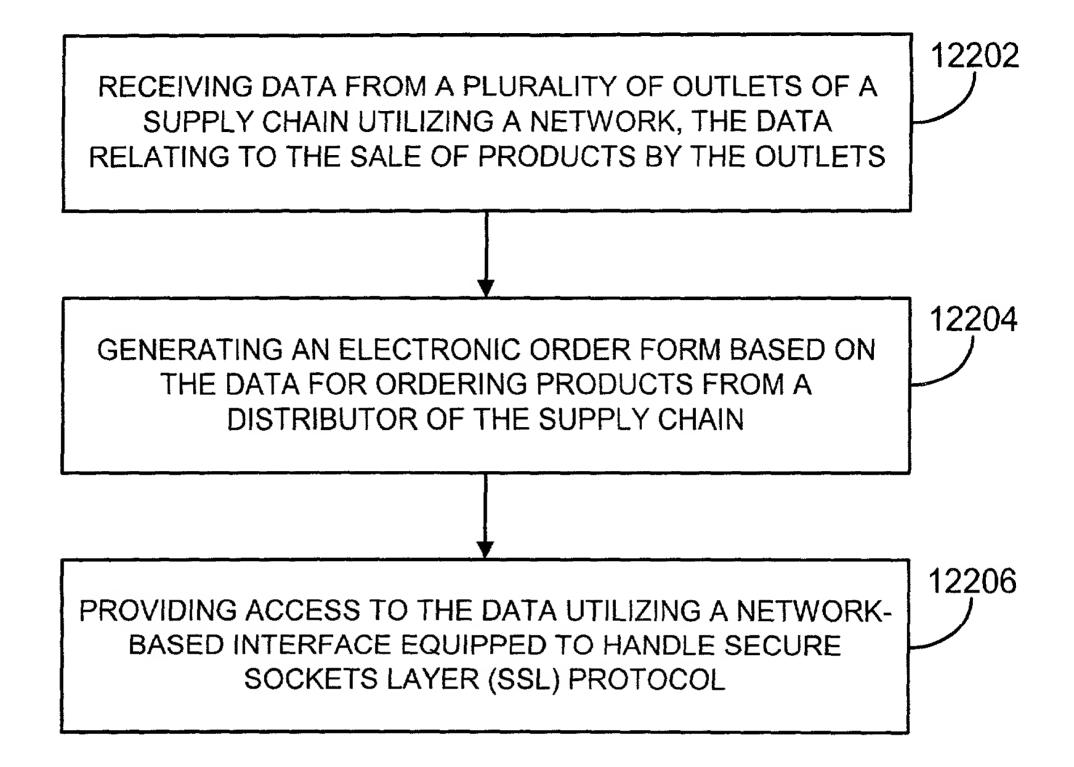


FIG. 122

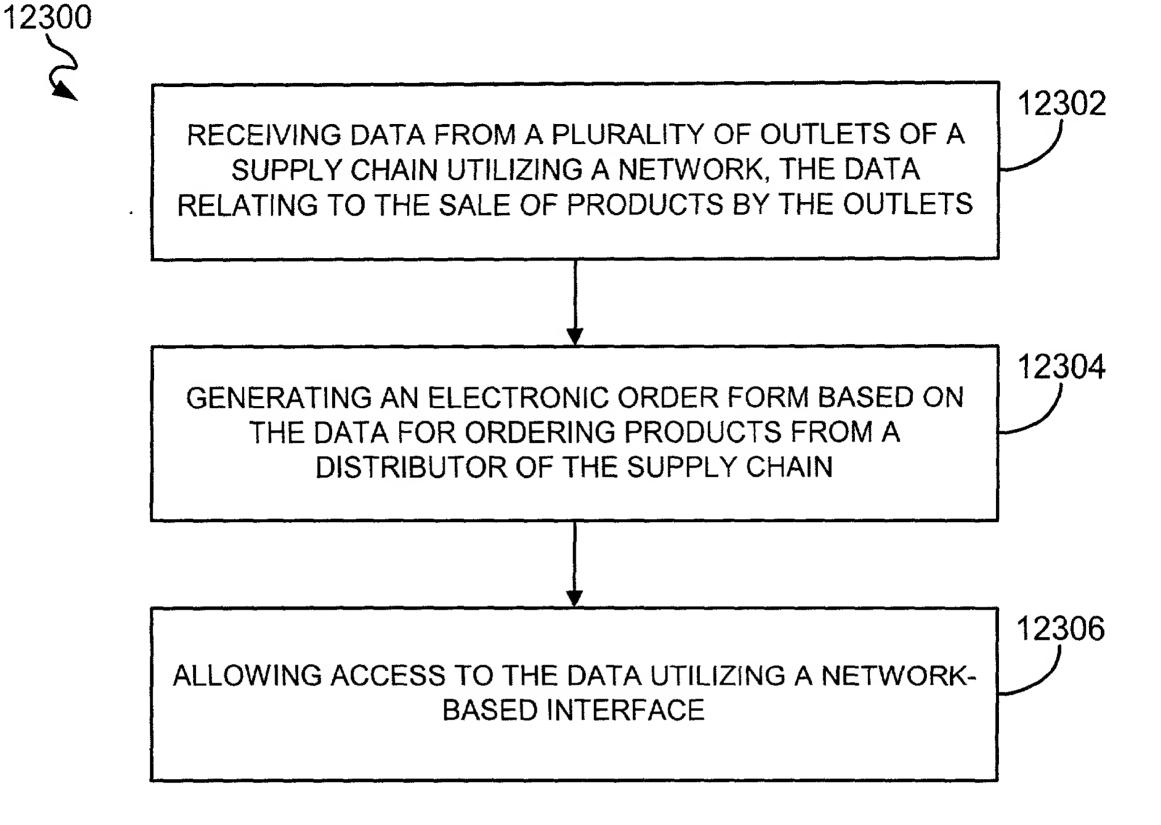


FIG. 123

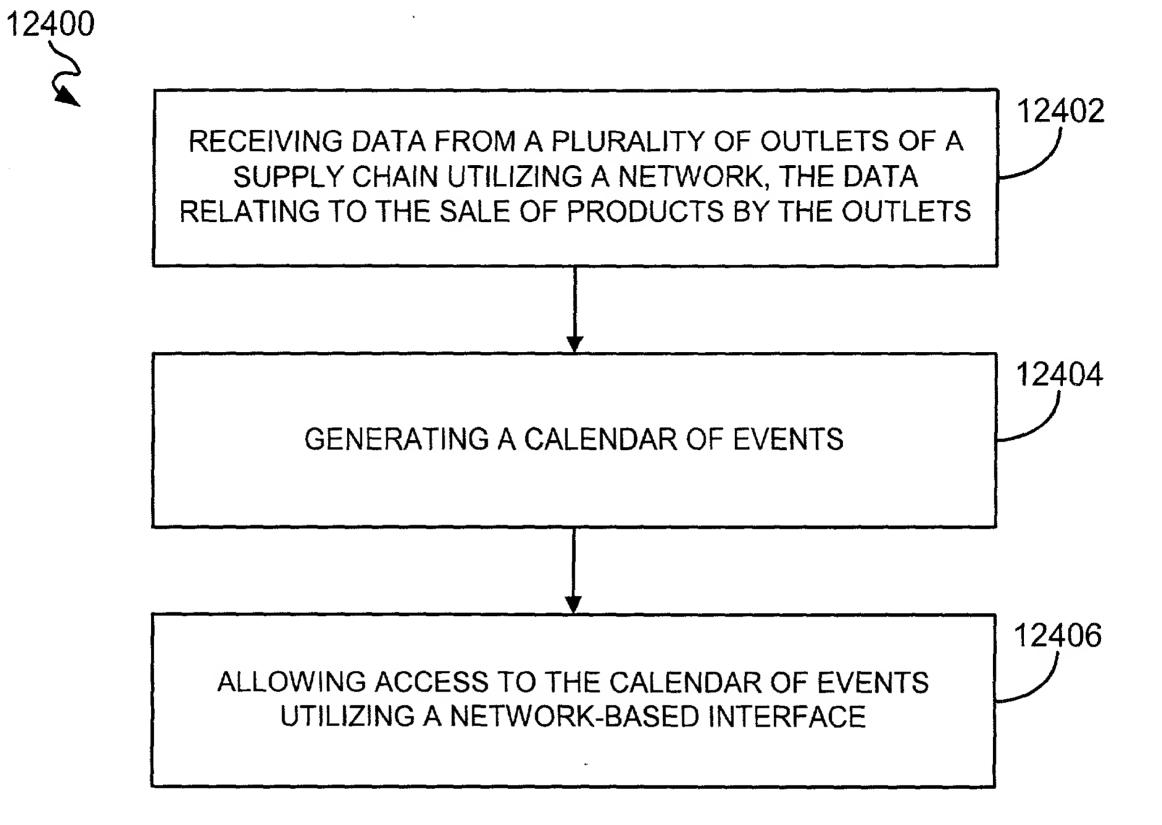


FIG. 124

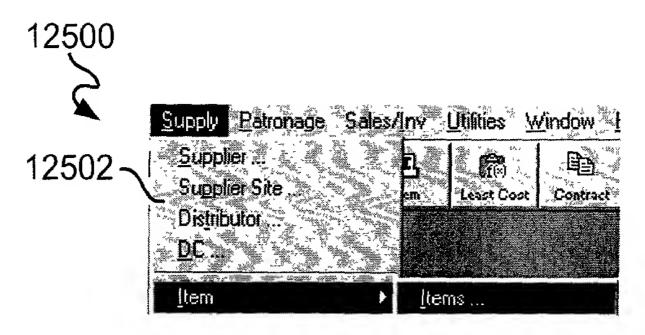


FIG. 125

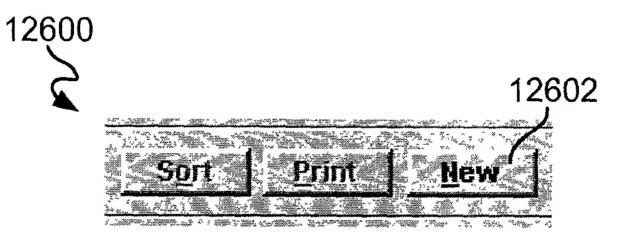


FIG. 126

2700	
	12702
Item Desc	
Item Number: <u>Status (</u>	ode: Active
Product Cat Code: T	nk:

FIG. 127

Landed Cost by Distribution Center

Item	Inv FOB	Freight	Landed	Routing
	4.85	0.23	5.08	1
Bog - Mcdidiii	6.7	0.23	6.93	TL
Diegnite Frazen	12.33	1.15	13.48 TL	1
Brich Dot I and Handle	40.2	2.02	42.22	1
Brush Dot Short Handle	24	1.39	25.39	T.
Corton Breakfast	16.59	1.1	17.69	17.69 RDC
Callon - Dicariast	29.91	0.81	30.72	30.72 RDC
Carton - Medium Fry	18.92	0.73	19.65	19.65 TLMIN

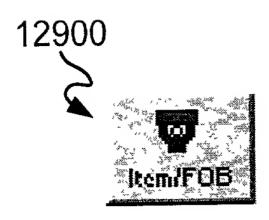


FIG. 129

Supplier Item Desc:	/ Item No:
Current:	C Yes C No Tie Qtys
Items per Case:	5000 High Oty:
Innerpack Contents:	5/1000 Cases Per Pallet:
Item Size:	Stacking Allowed:
Case Length:	Universal Product Code:
Case Width:	Cases Per Truckload: 1350
Case Depth:	Net Weight: 39.00
Case Dimension U/M:	INCHE(S) Gross Weight: 39.00
Item Cube:	0.95 CUBIC FEET Weight U/M: POUND(S)
ttern Shelf Life:	BarCode:
	ied Across Suppliers / Grey Boxes Are Only Copied Within Same Supplier

FIG. 130

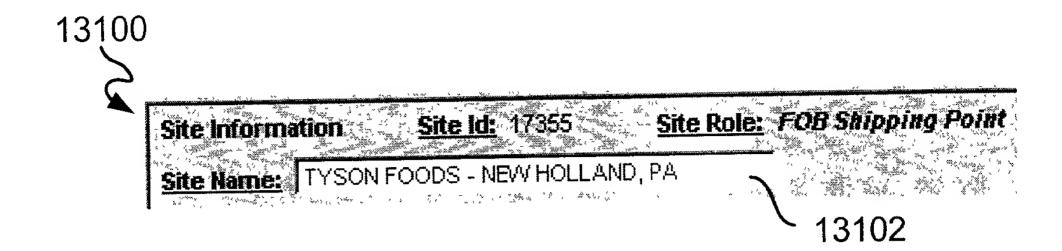


FIG. 131

13200

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	AMERINER VE-CARININGUALE, N.I.	
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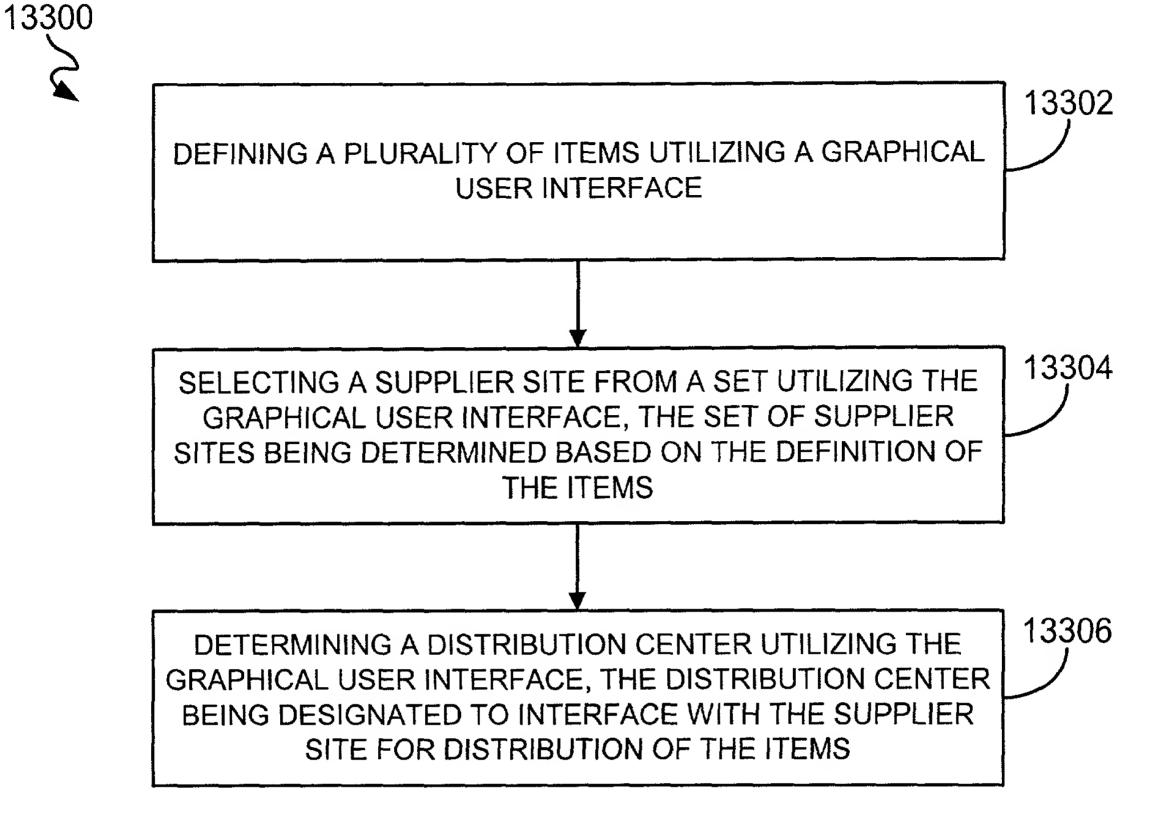


FIG. 133

_	
- 1	
- 1	Item: WRAP-BACON DOUBLE CHEESEBURGER DELUXE Begin: 7/1/96 End: 9/1/96 Final: 1
- 3	
- 1	
- 1	
- 1	
- 1	
	Operride Dules: C Yes G No Apply By: Cell
i	Override Rules: 7 Yes 6 No Apply By: Cell
- 1	
1	

FIG. 134

13500

DC	Supplier FOB Point
1 15 (1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	TYSON FOODS - GREEN FOREST, AR
AMERISERVE-DOUGLASVILLE,	TYSON FOODS - ALBERTVILLE, AL
AMERISERVE-FARMINGDALE, N	TYSON FOODS - NEW HOLLAND, PA

FIG. 135

13600

 Con FOB	Inv FOB	Freight	Landed
34.3200	34.3900	0.8400	35.2300
34.3200	34.3900	0.2900	34.6800

FIG. 136

13700

Contr	LB	Trk	Routing
96	83,600	2.0	TL
96	215,040	5.1	TL

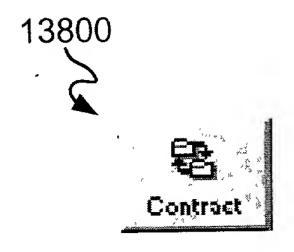


FIG. 138

Min Ördr	UNI Slip	Deliv.
1	TRUCKLOAD(S Pallet	
1	TRUCKLOAD(S]Pallet	

FIG. 139

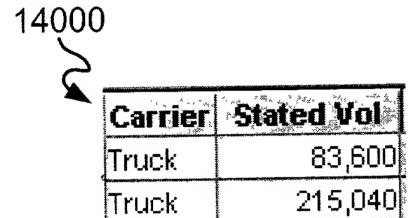


FIG. 140

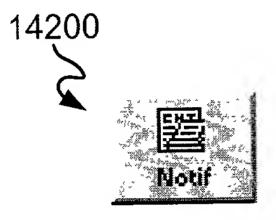


FIG. 142

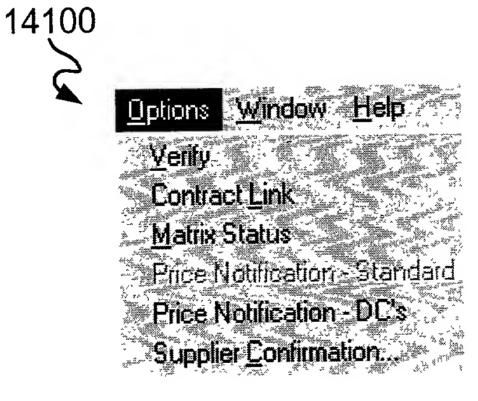


FIG. 141

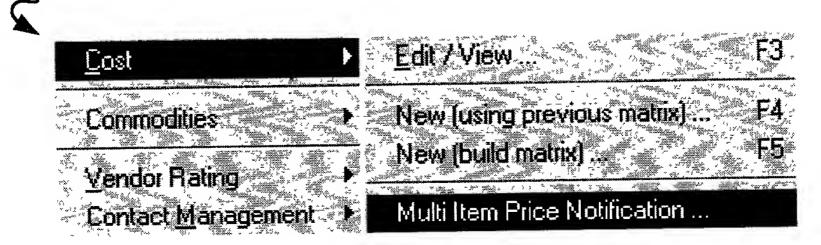


FIG. 143

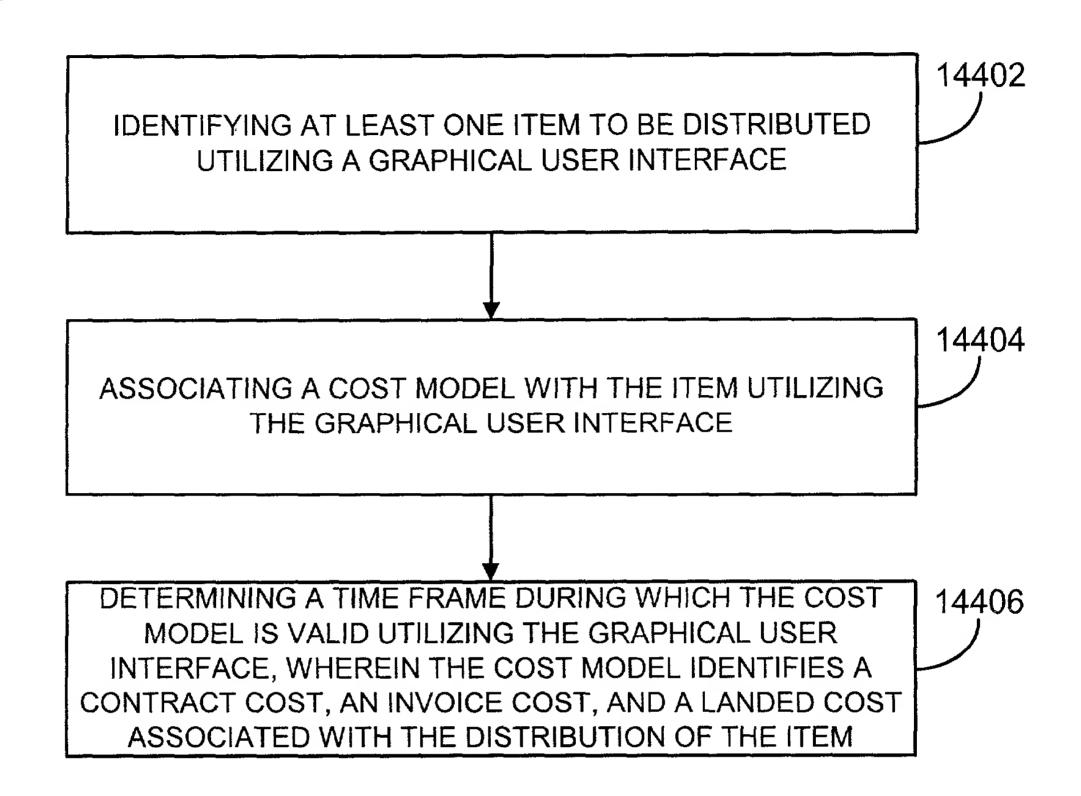


FIG. 144

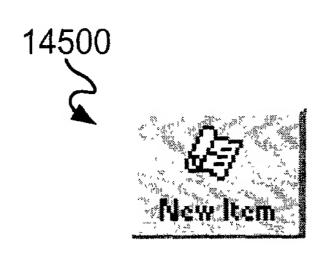


FIG. 145

Contract ID:

673 L TYSON FOODS

Payment Terms:

ıl Buyer Name: Jamie Hersh 🔻 🔻

Corrent Rover Name



FIG. 146

Contract Start Date: 05/15/98

Contract End Date: 12/31/02

Execution Date: 5/15/98

Effective: Shipment Date

FIG. 147

Net 10

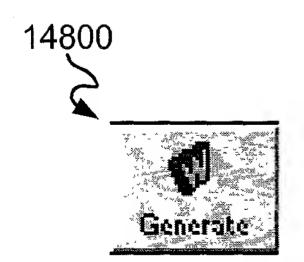


FIG. 148

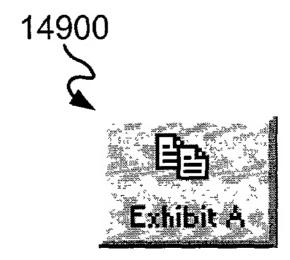


FIG. 149

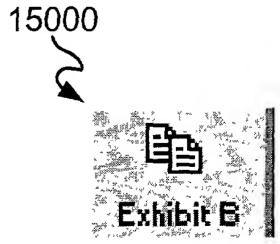
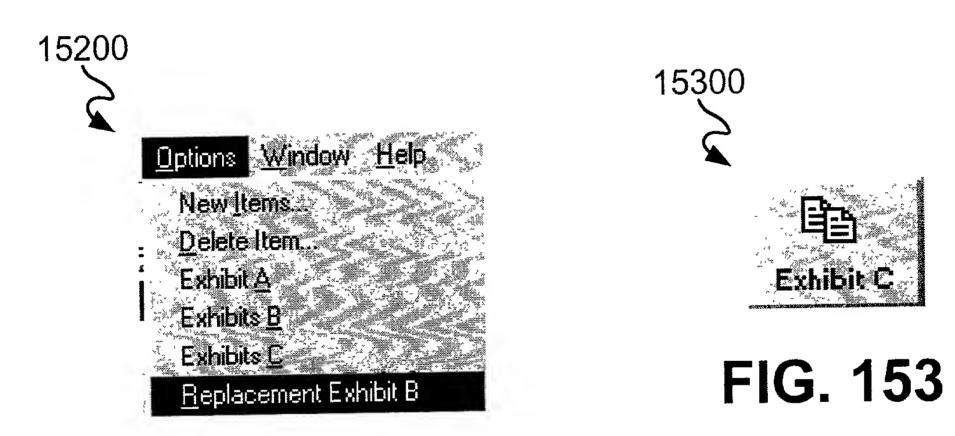


FIG. 150

y	Select the End Dates to Use on t	he Exhibit	
2/2, 2/4 2/4 2/4		A Transfer of the second	
	tein Description	Cost Matrix End Date	Contract No End End Date Date
,	BEEF -77%	C 8M /98	€ 2/24/08 C No Date
	BEEF-WHOPPER 4.0 OZ	C.841/98	€ 2/24/08 C No Date
,*	BEEF-WHÖPPER JR. 28 OZ.	€ 841/88	© 2/24/08 ∴ C No Date

FIG. 151



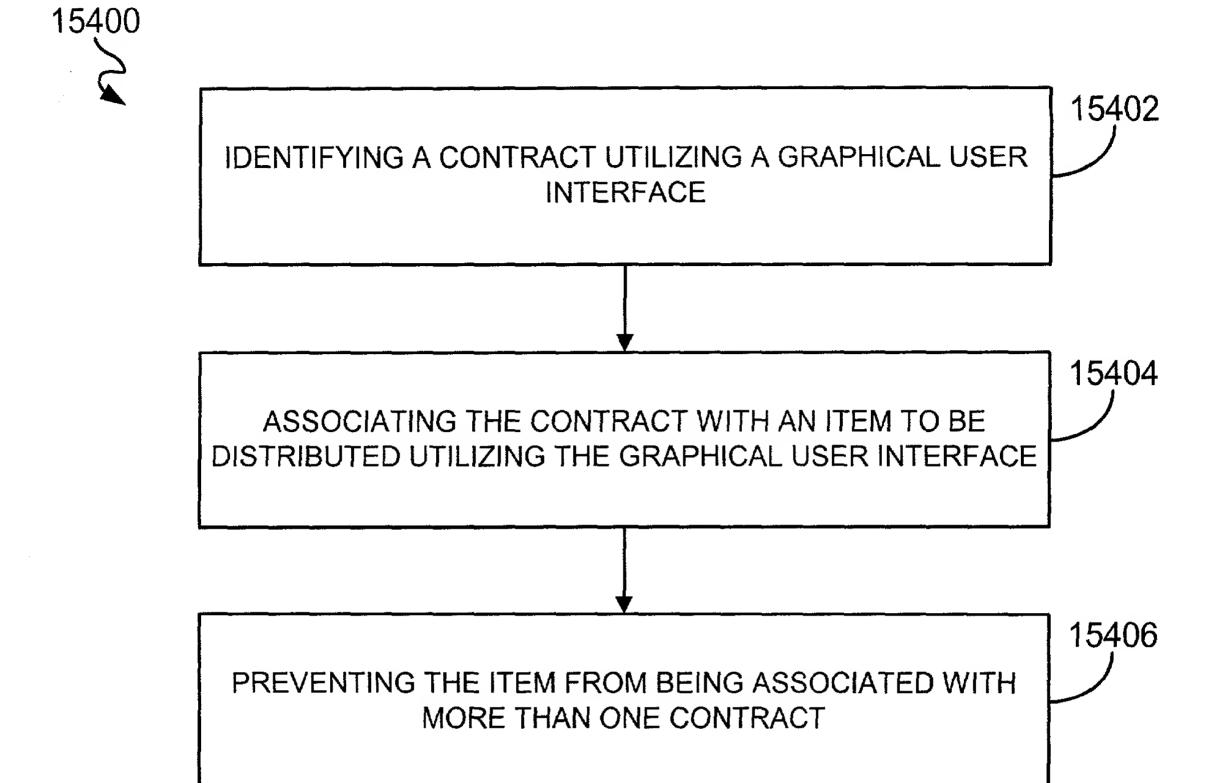


FIG. 154

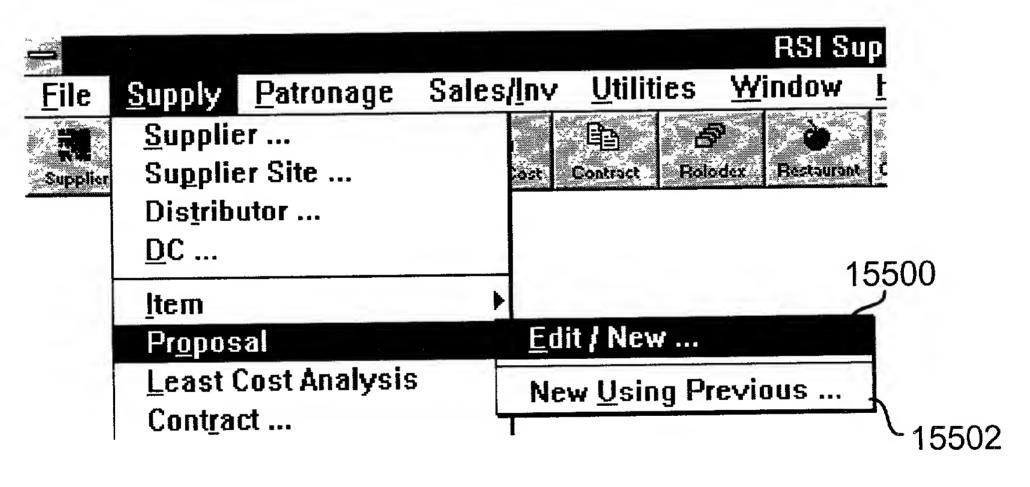


FIG. 155

Proposal - Foam Hot Cups & Polystyrene Lids
Main Info Items Suppliers DCs F08 Price DC/Rest Usage Templates View Bid
Proposal Information
Proposal ID: 1021 Proposal Due Date: 06/12/97
Proposal Name: Foam Hot Cups & Polystyrene Lids Contract Begin Date: 07/01/97
Buyer Name: Dennis Clabby
<u>Actions</u> # Date: Action Description:
1 05/28/97 Sent this bid to Dart and also sent a request for information to WinCup

FIG. 156

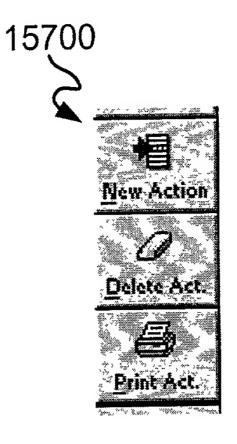


FIG. 157

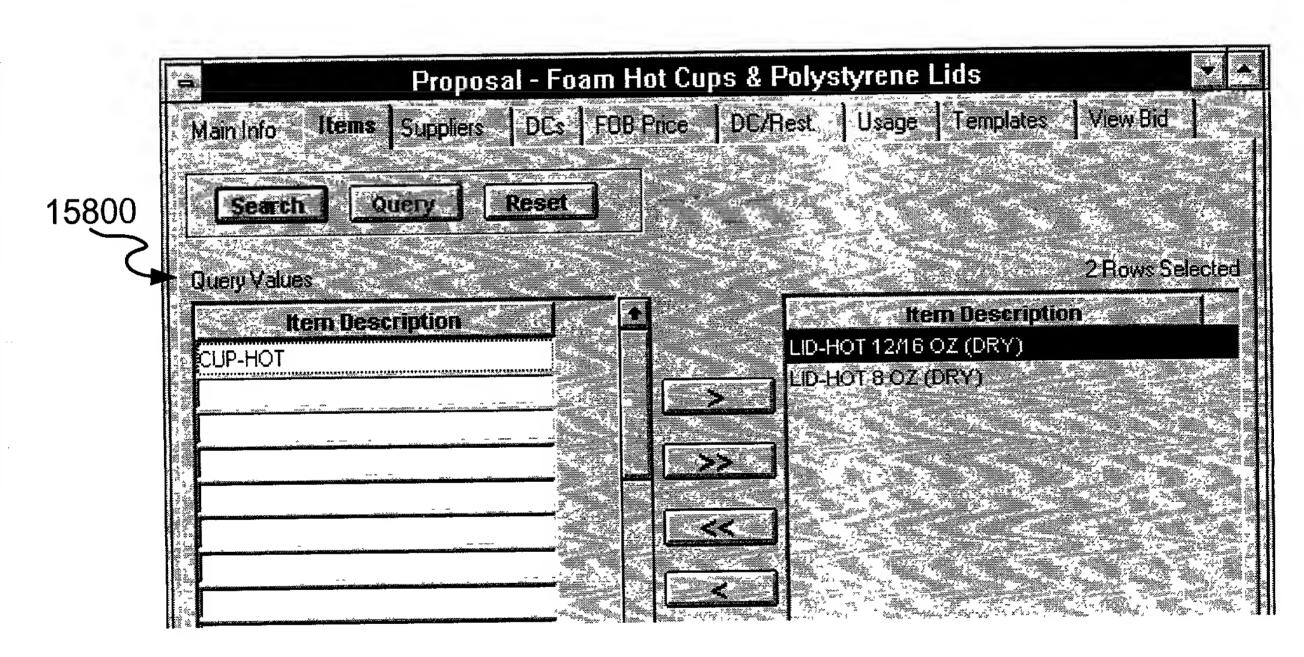


FIG. 158

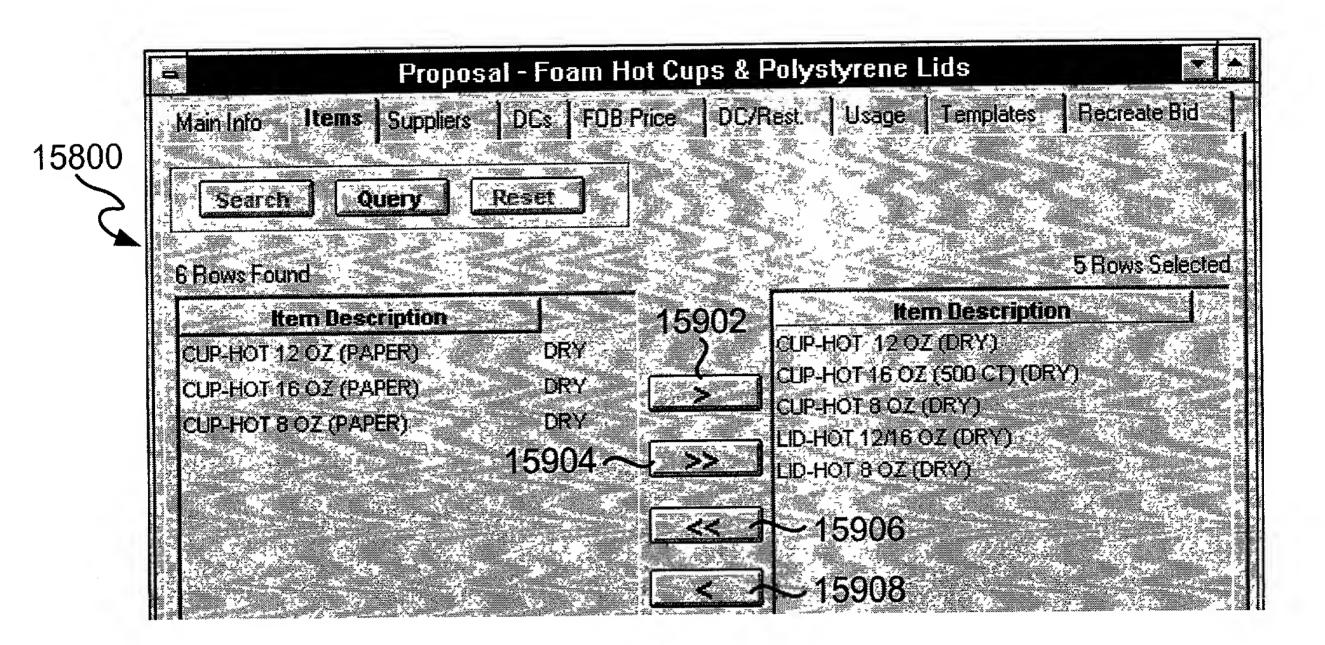


FIG. 159

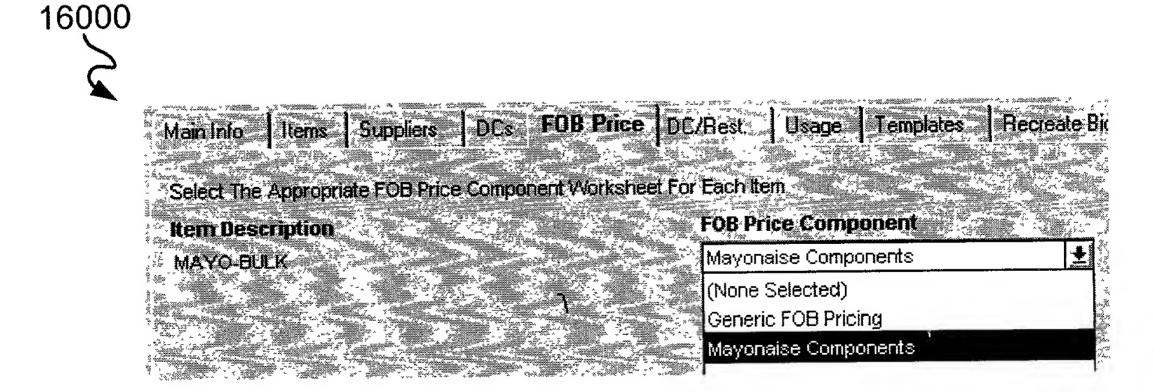


FIG. 160

Item	Growth %	Gross Wgt.	Item Cube	Contract Period
CHICKEN-BK BROILER	5.00%		1.26	09/01/97 to 12/31/97
CHICKEN-PATTY	7.00%	37.00·	1.09	
CHICKEN-TENDERS	0.00%	25.00	1.06	

	· · · · · · · · · · · · · · · · · · ·	
Distribution Previous Projected Covg. Avg. # DC/Item Project	:d	
	6.5.2000°°° ~ ~ ~ . · · · · · · · · · · · · · · · ·	
Center Case Usage Rest. Count Factor RM Growth Unit Usa	JC	144
POST-ALBUQUERQ 576 30 99.34% 6.03 5.00%	755	
		S. N. AMERICA
BOST DENIVER 833 39 99 05% 6.68 5.00% 1	.083	
POST-DENVER 833 39 99.05% 5.00% 5.00%		
POST SALTIANE 1/16 2 80 00% 546 5 00%	37	hã J'a
POST-SALT LAKE 116 2 30.00% 546 5 00%		Sin set

FIG. 161

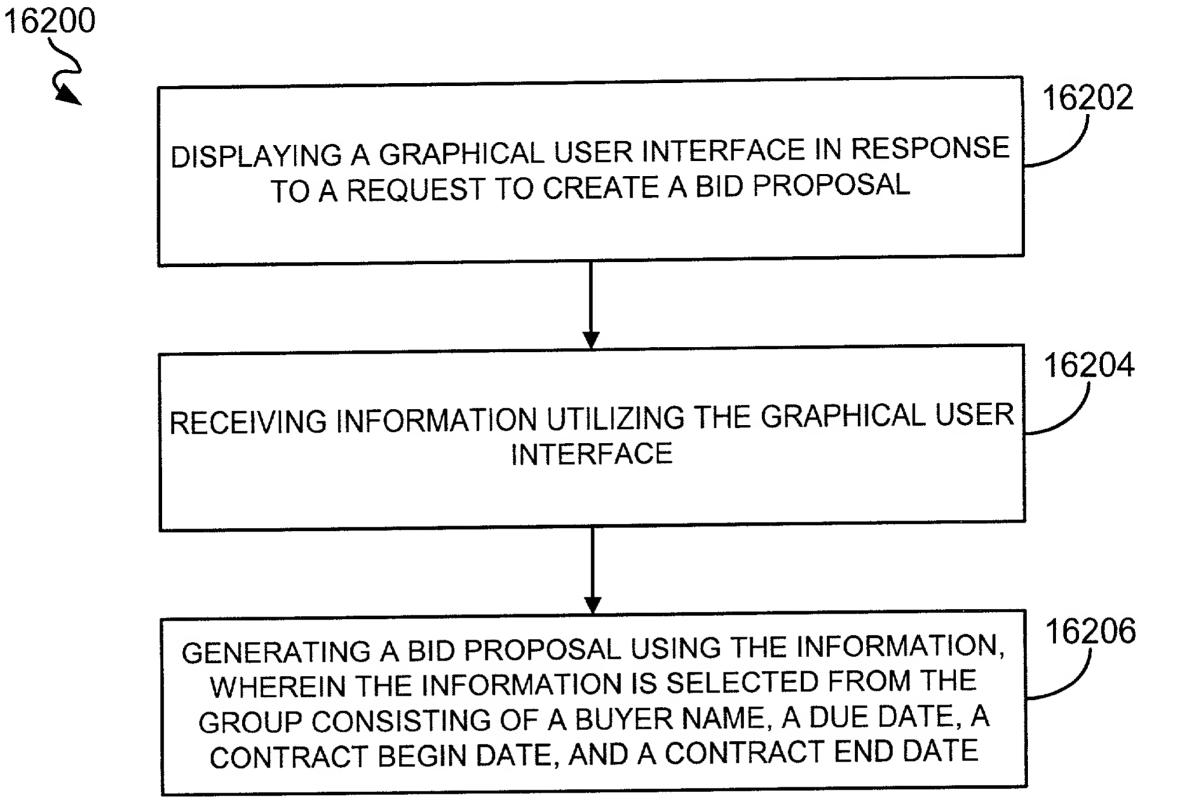


FIG. 162



FIG. 163

	Supply	MS	Editable
		Word	Y/N
Bid Proposal Cover Letter	er Marie e de	7	$\sum_{i=1}^{n} \sum_{j=1}^{n} i_{j} $
General Terms and Conditions		?	\mathbf{N} where
Usage Estimates		and the same of th	and the sequence
Supplier Facility Worksheets	÷?		
Item Information Worksheets		1.2	N = 1
Sample Supply Agreement			\mathbb{R}^{N}
BK Specification Request		7	· N_
FOB Price Component			$=$ γ
Truckload Freight Worksheet	?		N
LTL Freight Worksheet	7		$\Delta \psi$

FIG. 164

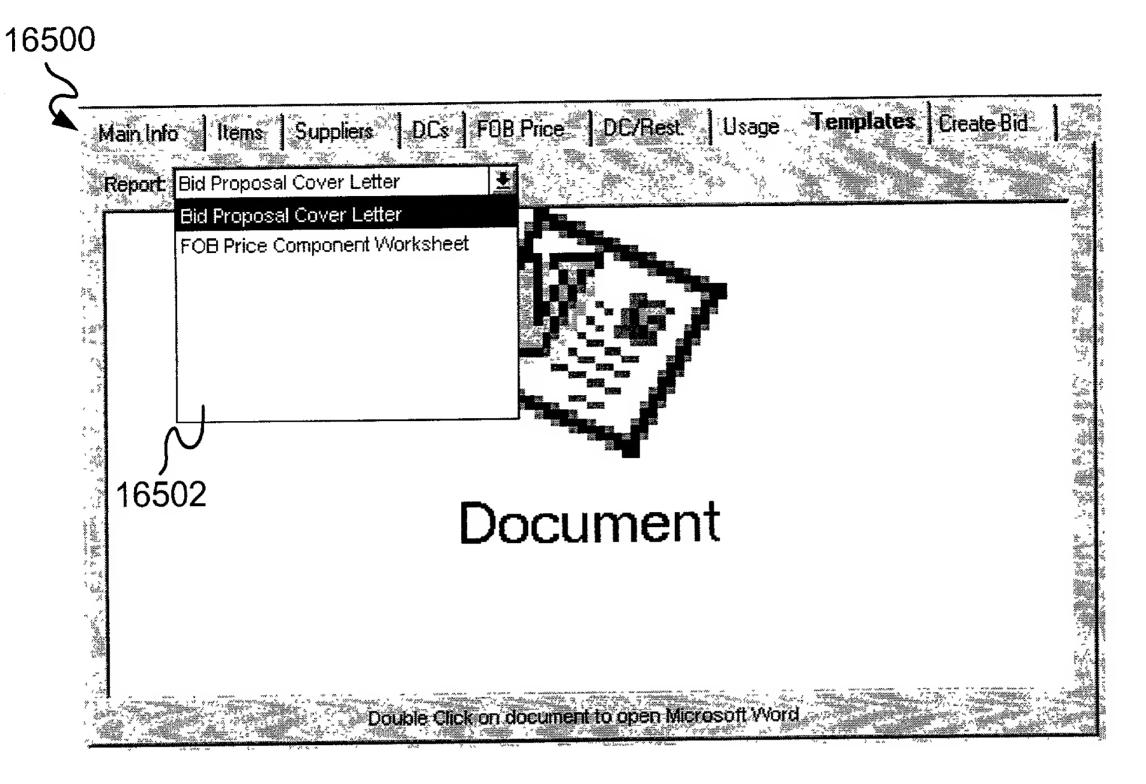


FIG. 165

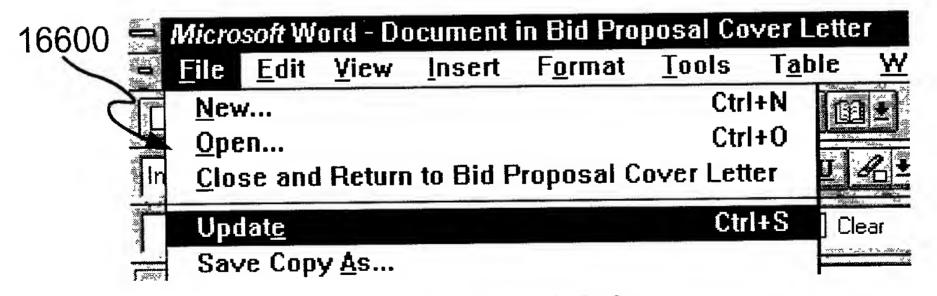


FIG. 166

Main Info Items Suppliers D	Cs. FOB Price DC/Res	Usage Templates	Create Bid
		Bid Propos	il Sent
Bid Pro	posal Will Include Checked D	ocuments	
- General	Cos		
Bid Proposal Cover Letter: General Terms & Condition		8 Price Component Works ickload Freight Workshee	
Usage Estimates		Freight Worksheet	Į X
Supplier Facility Worksheet		k Sheets	
item Information Workshee Sample Supply Agreement		pplier Facility Worksheet m Information Worksheet	
BK Specification Request		8 Price Component Work:	sheet 🗵
*LTL Freight Worksheet will		uckload Freight Workshee L Freight Worksheet	a ⊠ IX
by system if necess		Creijii worsies	

FIG. 167

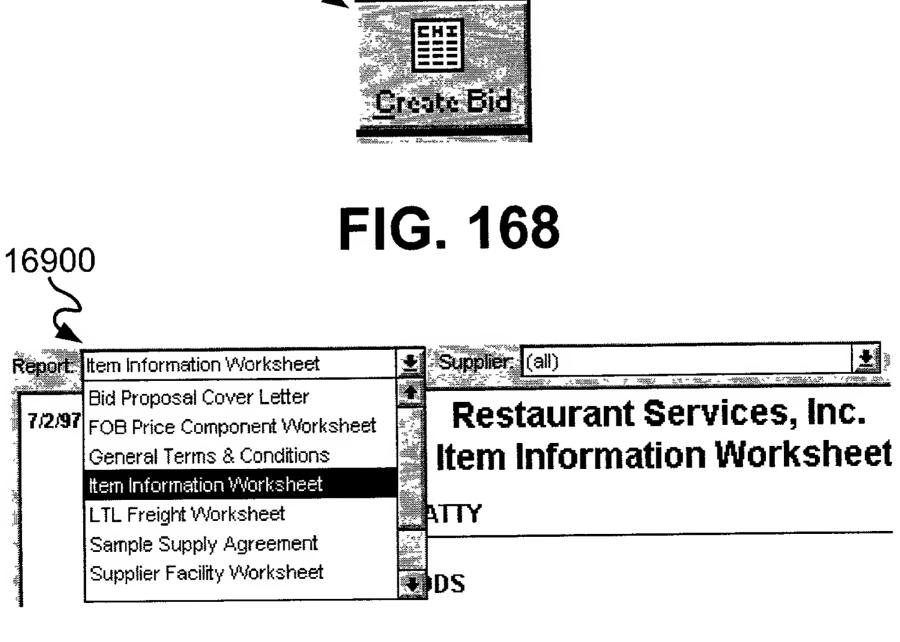


FIG. 169

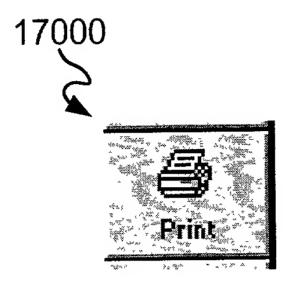


FIG. 170

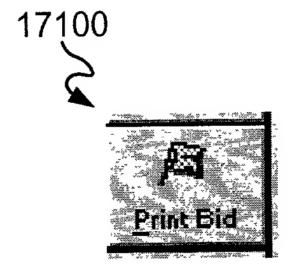


FIG. 171

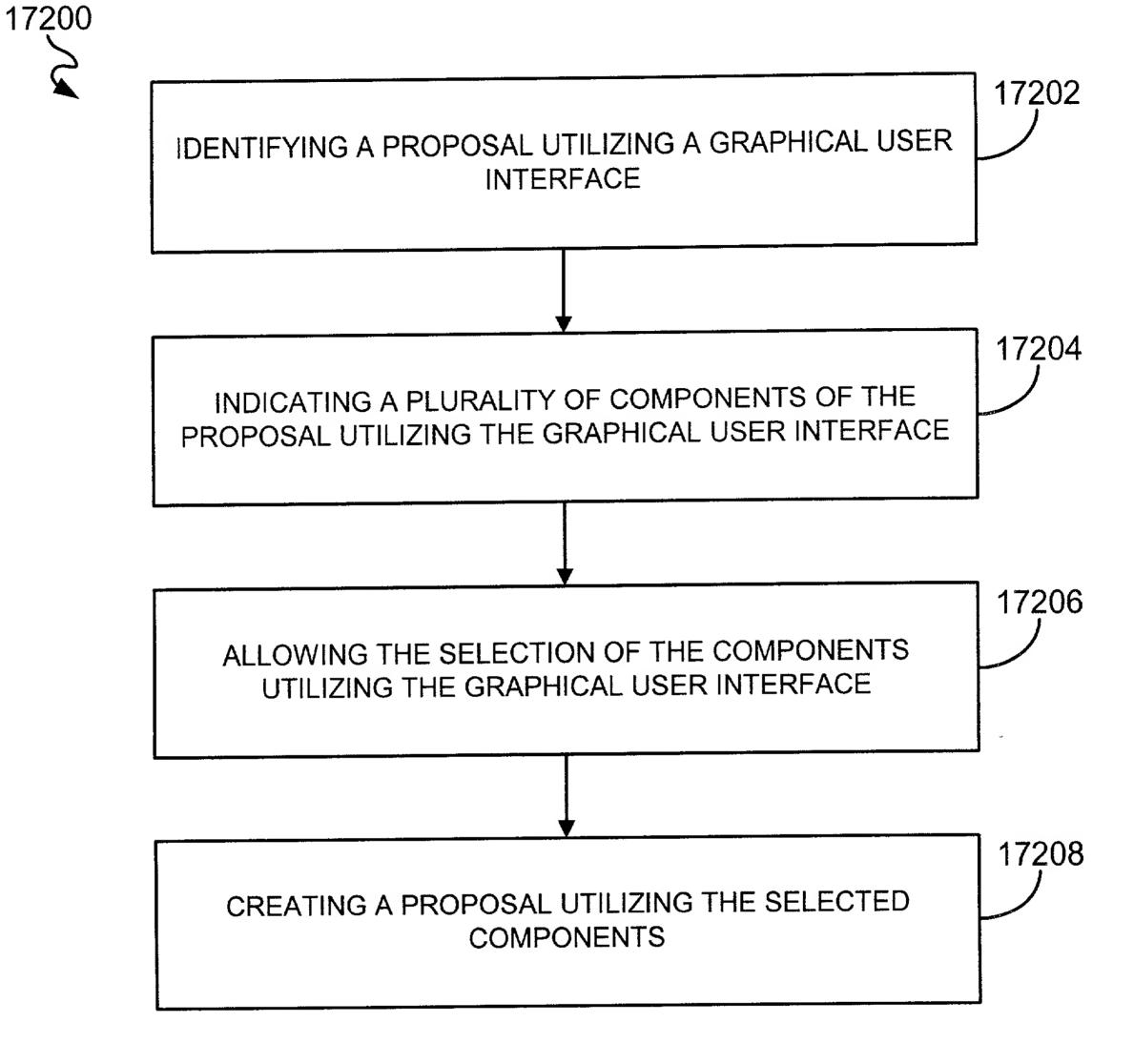


FIG. 172

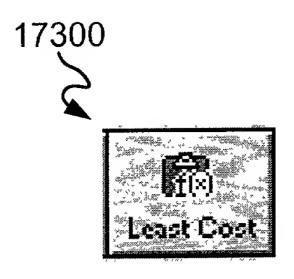


FIG. 173

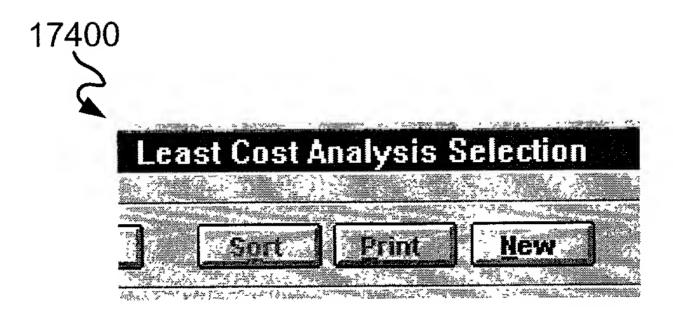


FIG. 174

Supply	<u>P</u> atronage	Sales	lnv. t	Hilities	Windox	Help -	
<u>Suppli</u>	er.a.					- 1 · 16	1
Suppli	er Site		ost Cont	ract Rol	odex Restau	ant Owner/On	g. Member
Distrib	utor						
<u>D</u> C							
ltem Propos		•					
77, 120	Cost Analys	İs	Edit/	View		Ctrl+S	hift+Z
Contra	ct :		New [Using P	revious)		

FIG. 175

Bid Proposal Name: (None)	17600
Foam Hot Cups & Polystyrene Lids (07/01/97 to 06/30/98)	
Ham, Sausage, Bacon Freight Bid (10/01/97 to 12/31/97)	

FIG. 176

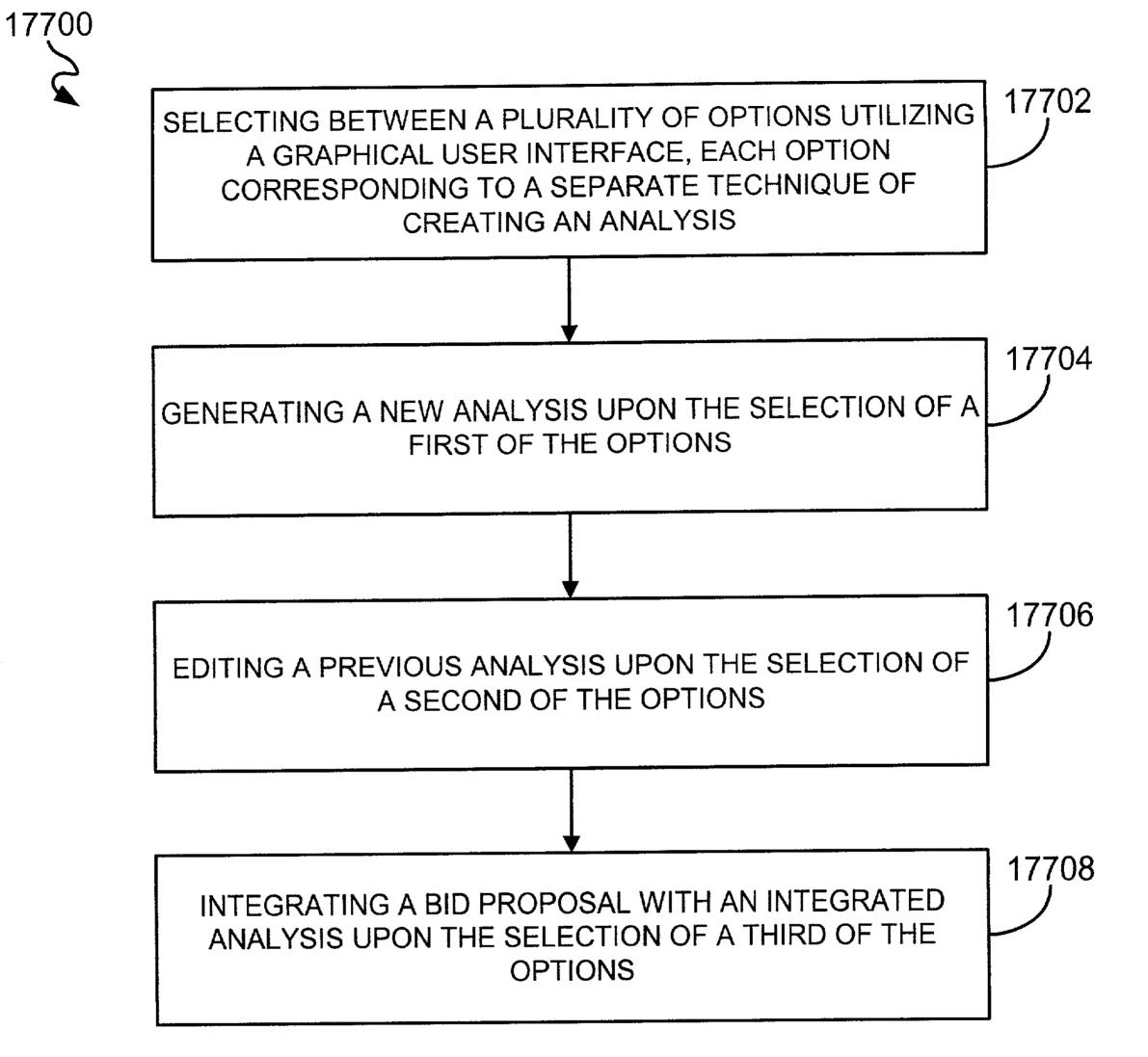


FIG. 177

			to make to be a 18						*****************	economic de la constanta de la	
	A	naly	sis N	lame		ash B	rown	Actua	Ĭ . ,	MAGA MANAMA	
		Ą	nalvs	is 10	1: 4	036			\$ 14.3 ×		
	7.5		**************************************	77 (T		~ · · · · · · · · · · · · · · · · · · ·	Clabb			: 77.3* * - :- 7	
, - <u></u>			######################################	,		· ************************************	20.0	THE CONTRACTOR OF THE PARTY OF		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Pi	eriod (of Ac	Jreei	nem		UNI/9/	17/11 V	IHKU	hia	กหลด	
	Un	it Of	Mea	SUFE	s <u>[</u>	:ASE(S) 👯		and the same		

FIG. 178

Version (1) of (9) Base version	
What is the max # of FOB points to allocate to each DC ?	One FOB
What is pricing method for this version ?	FOB + Freight
What is the RSI Invoice FOB Upcharge (Downcharge) ?	0.0000
Override RDC Truckload Validation?	No V
	77 T (50 minorina 2 mm + 2 minorina 4 mm + 2
Solution Strategy: Standard 🔀 Last Revision:	9/15/97 1:04 PM

FIG. 179

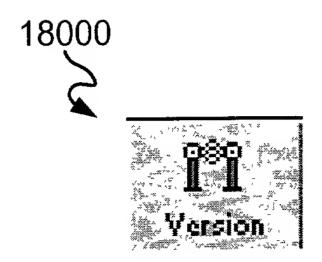


FIG. 180

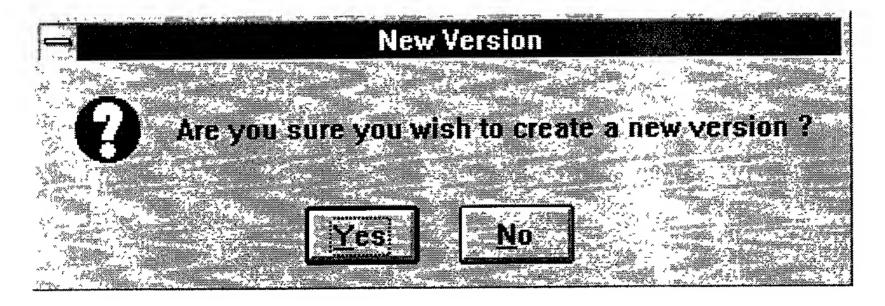


FIG. 181

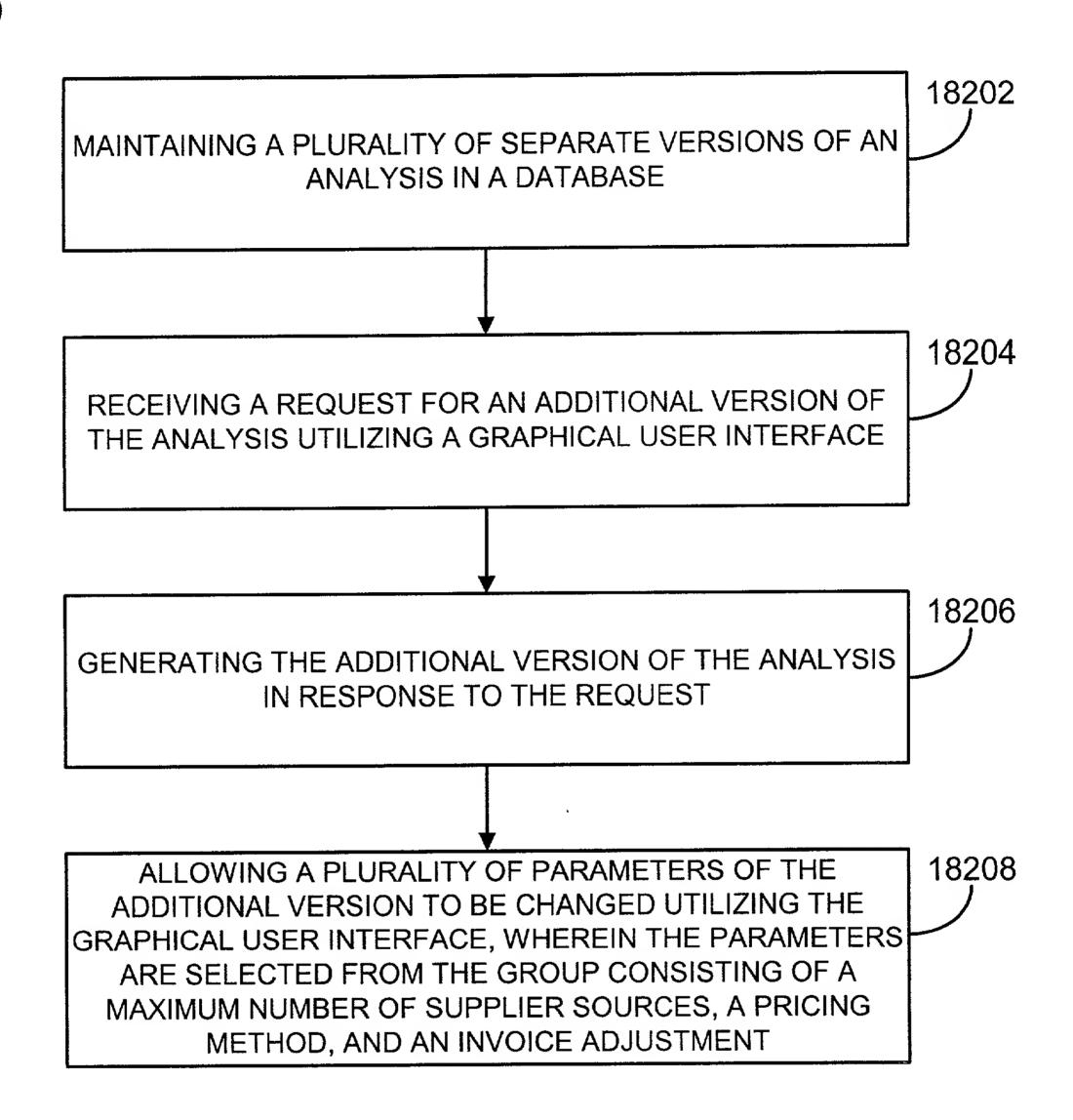


FIG. 182

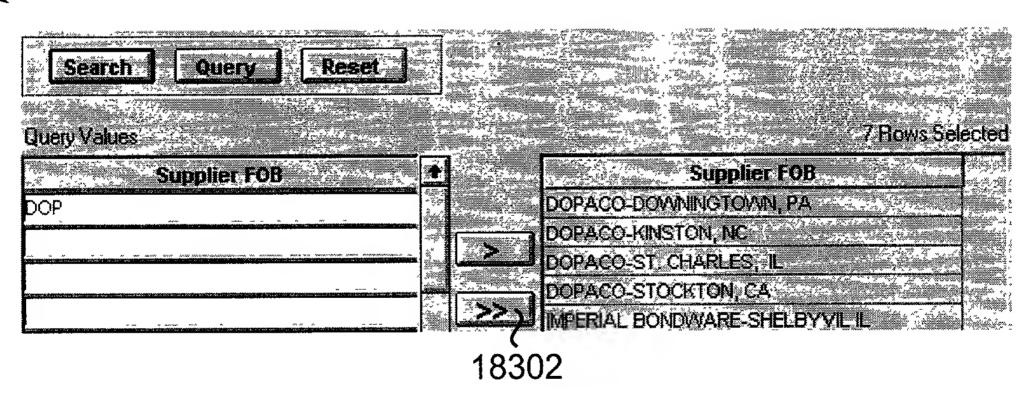
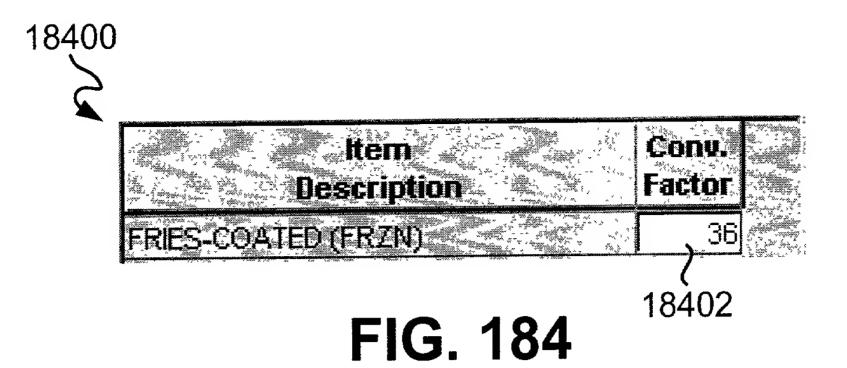


FIG. 183



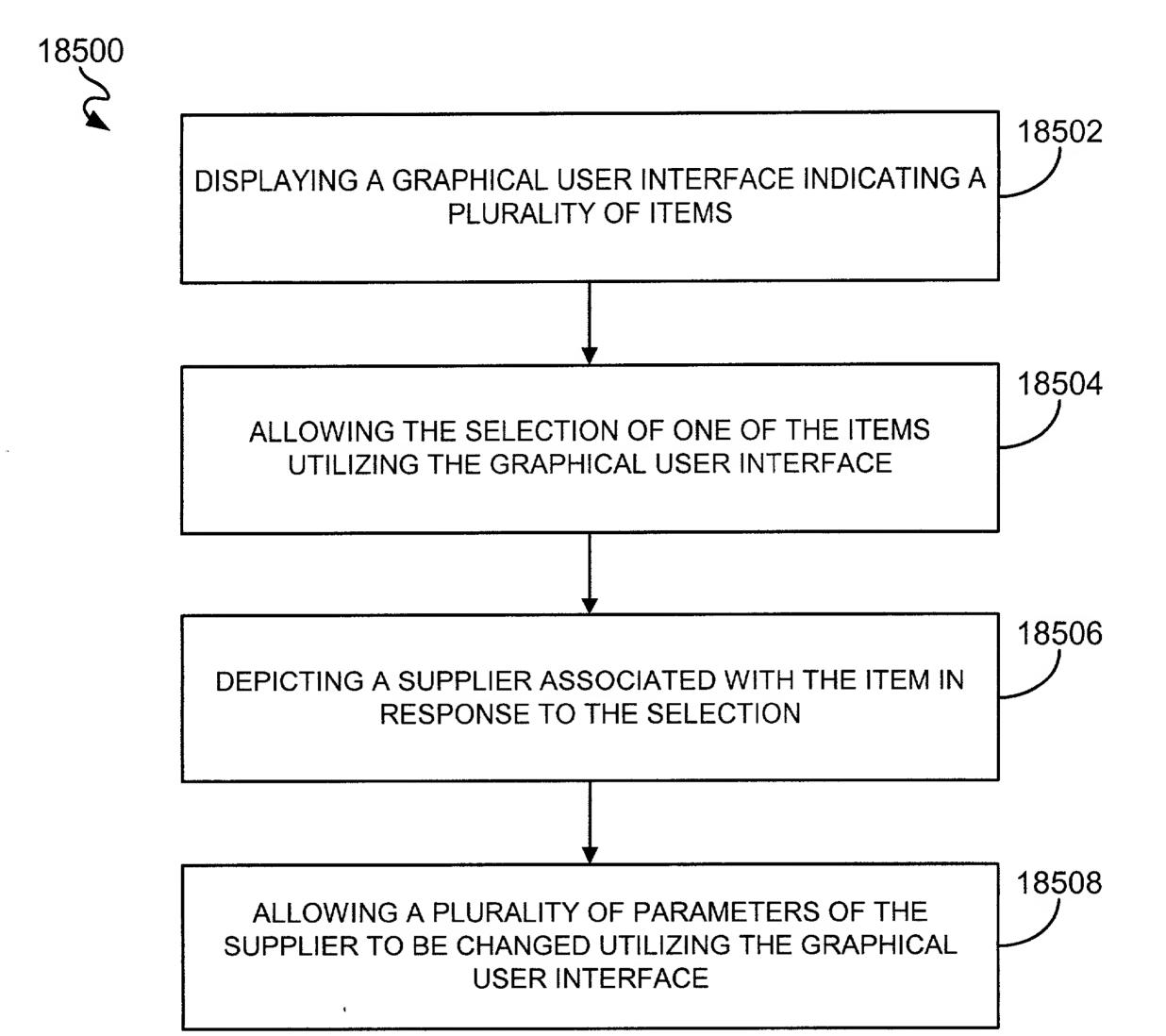


FIG. 185

Item Desc	ription		Supp	olier FOB			<u>.</u>
CUP-COLD 16 OZ		DOPAC	O-DOWNINGTO	DVM, PA			
CUP-COLD 22 OZ CUP-COLD 32 OZ			O-DOWNINGTO O-DOWNINGTO	- ,		-Kalanga tin	
Supplier Kem Desc	16 OZ COLD CU	P	V	tem Ho:	CP294	2	
Items per Case				Tie Oty:	þ	1000 A	
Innerpack Contents	1200		4- ₽	ligh Oty:	Б	** **	
Item Size			Cases Pe	A NOTE OF THE PROPERTY.			
ltem Shelf Life		<u> </u>	Stacking A	llowed:	. ⊚ ∵Y	es (C.)	ło
Case Length	22.125			e Cube:	3.43	CUBIC F	EET)
Case Width	15.125		Cases Per Tri	ıckload:	769	<u> </u>	
Case Depth	17.75		Gross	Weight:	29.28	POUND	S).
Case U/N	n inche(s)		Net	Weight	27 28	POUND(SJ

FIG. 186

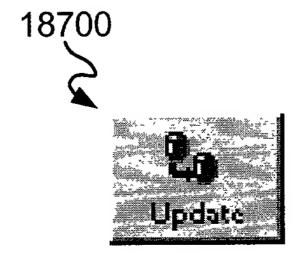


FIG. 187

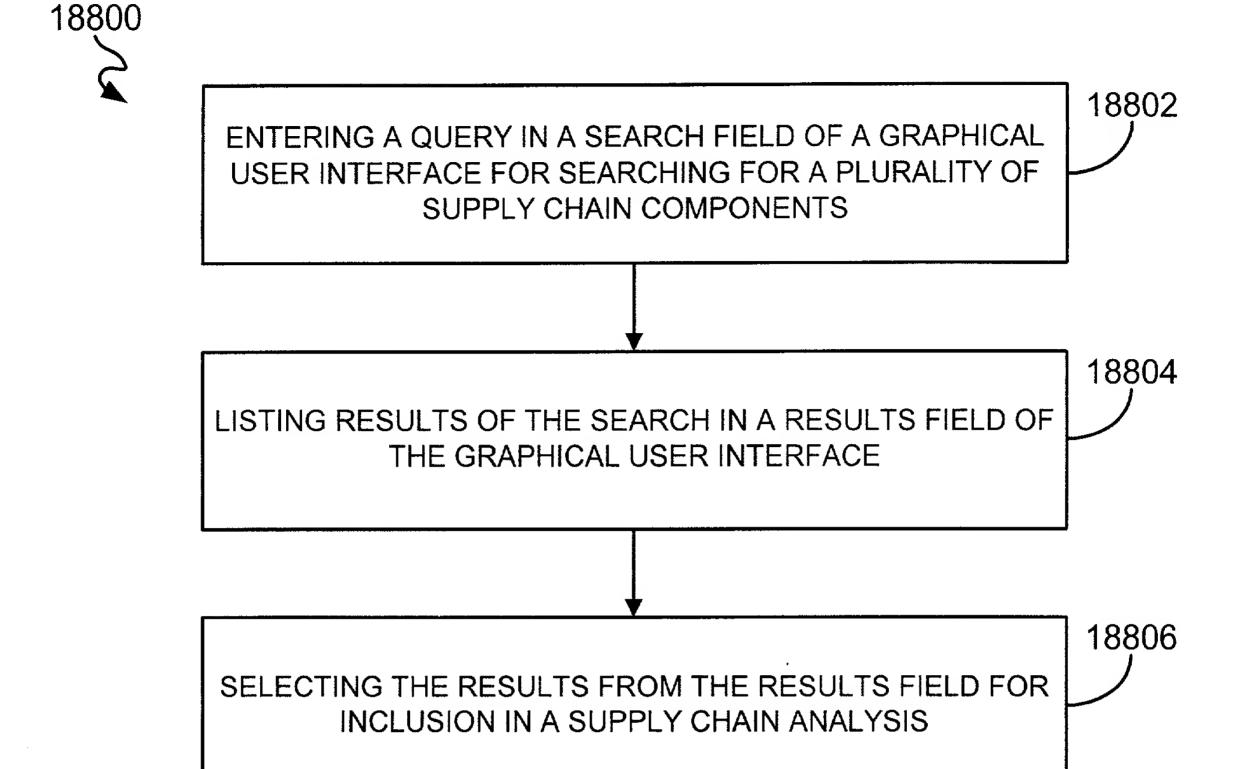


FIG. 188

Supplier	Terms	SLPPLT	Minimum	Maximum	Include ±
CAVENDISH FARMS		Pallet 🛂		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	● Yes Callo
J.R. SIMPLOT COMPANY		Pallet 🖭			● Yes ○ No
LAMB-WESTON, INC.		Pallet 💌	200,000,000		O Yes O No
		± + + + + + + + + + + + + + + + + + + +			
Supplier F	OB .		Minimum		Include
LAMB-WESTON, INCPASCO, V	A		90,000,000		● Yes ○ No
LAMB-WESTON, INCRICHLAND	WA		0		● Yes ○ No
LAMB-WESTON, INCAMERICAL	v FALLS ID	e de la companya de	90,000,000	110,000,000	Yes ○ No Yes ○ No

FIG. 189

Supplier Te	rms SLP/P	LT	Minimum	Maximum	include	
MCCAIN FOODS	🔀 Pallet	Ŧ	er te frank en	52,5 (4) 14 mm 11 mm 12 mm	🖸 Yes 🔲 No	
NESTLE FOOD COMPANY	♣ Pallet	2			● Yes ○ No	
ORE-IDA FOODS	▶ Pallet	2	225,000,000	Table (and the day of the major comments of	● Yes ○ No	
	A. (1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1					
Supplier FOB			Minimum /		Include	
MCCAIN FOODS, LTD:-PRINCE EDW/	ARD ISLAND	7 :	18,000,000	2	O Yes 🖲 No	
MCCAIN FOODS LTDPORTAGE LE			45,000,000	P	O Yes 🛈 No	
MCCAIN FOODS, INC-OTHELLO, WA			27,000,000	132,000,000	• Yes O No	

FIG. 190

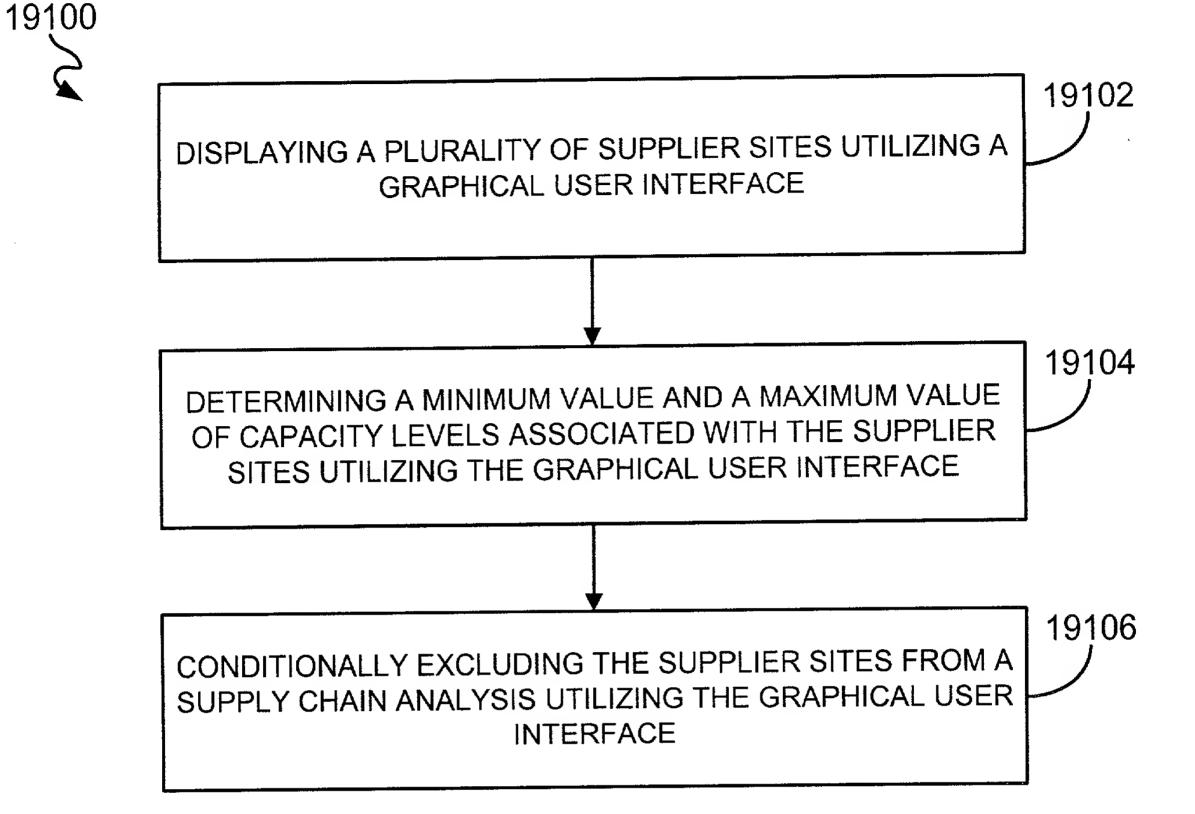


FIG. 191

Supplier	# Volt	ime 🗀		****** 1
HUDSON INDUSTRIES	Ū			
INTERNATIONAL DIVERSEFOODS	75 J. D. J. B. C.			
SUPERIOR COFFEE & FOODS	o de la companya della companya della companya de la companya della companya dell	-1-2		
	Commence and the second			
Supplier FOB	lt e	m C	int FOB # V	olume
HUDSON INDUSTRIES-TROY AL	MAYO-BULK		8 4200 , 0	
HUDSON INDUSTRIES-TROY AL	SAUCE-BULK-T	ARTAR	9.2300 .0 🕾	

FIG. 192



Supplier	# 4	olume	- · · · · · · · · · · · · · · · · · · ·	4
SSI/FOOD/SERVICES	0 /	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
TEXAS AMERICAN FOOD SERVICE	D		Alexandra and markets	
WHITEFORD FOODS	0.1			1
Supplier FOB		ltem .	Cont FOB #	Volume
TEXAS AMERICAN FOOD SERVICE-TX	BEEF - 77%		74 1,0026 0	
	BEEF = 77%		1 0016 1	2,090,000
TEXAS AMERICAN FOOD SERVICE-TX	BEEF - 77%		1.0010 2	2,508, 000

FIG. 193

Supplier	#-	Volume			3
VENTURA FOODS	0. 1				2.77
/ENTURA FOODS	1	100,000	1 30 1 3 4 7 7 milestur		### ##################################
			3.7	3	
				<u> </u>	
Supplier FOB		Item	Cont Fi)B # Vol	ume
/ENTURA FOODS-CHAMBERSBURG	3, PA MAYO-BUL	K	8.94	00 0	
VENTURA FOODS-CHAMBERSBURG	S, PA MAYO-BUL	K	884	00 1	
/ENTURA FOODS-CHAMBERSBURG	G,PA SAUCE-BU	LK-TARTAR	ិ៍ 951	00 0	
VENTURA FOODS-CHAMBERSBUR	G, PA SAUCE-BU	LK-TARTAR	941	00 1	
VENTURA FOODS-CITY OF INDUST		27-00000000-007 A	a 2012 9.12	200 0	
VENTURA FOODS-CITY OF INDUST	RY MAYO-BUL	K	902	200 1	
VENTURA FOODS-CITY OF INDUST	RY SAUCE-BU	LK-TARTAR	9.58	300 0	
VENTURA FOODS-CITY OF INDUST	Service	LK-TARTAR	Ø-₹/ 9.48	300 1	

FIG. 194



tem Description	Supplier FOB
FRIES-COATED	CAVENDISH-PRINCE EDWARD
FRIES-COATED	J.R. SIMPLOT COMPANY-HERMISTON
FRIES-COATED	LAMB-WESTON, INCPASCO, WA
Distribution Center	Delivered # Volume
AMERISERVE-OMAHA, NE	0.3750 0 - 0
AMERISERVE-PLYMOUTH, MN	0 3850 0 0
AMERISERVE-WAUKESHA	0 3670 0
FLEMING FOODS-KAPOLEI	0 4725 0 0
KING PROVISION-ATLANTA	0 3950 0

FIG. 195

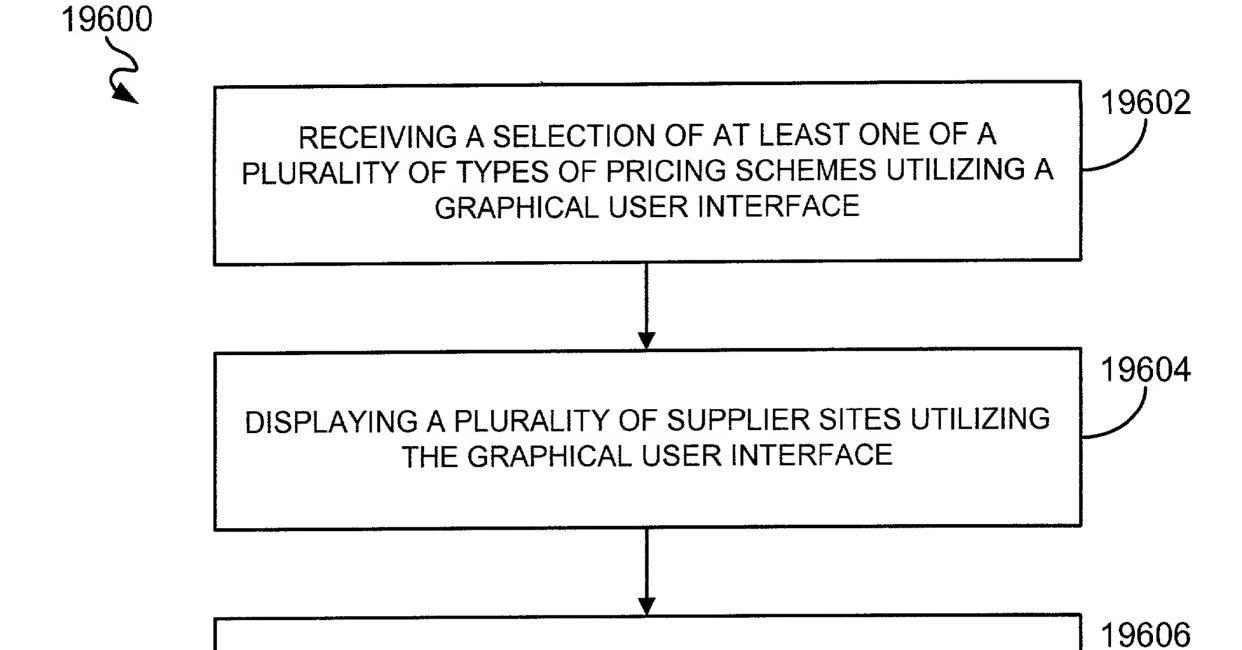


FIG. 196

DEPICTING AT LEAST ONE OF A PLURALITY OF PRICING

FIELDS ADJACENT THE SUPPLIER SITES BASED ON THE

SELECTION UTILIZING THE GRAPHICAL USER INTERFACE

Total Rest. Growth Amount 5 00% ~ 19702	Usage Period 09/01/97 to 08/31/98		
Distribution	Current		jected Avg. 👤
Center	Rest. Count	Growth% R	est. Count
AMERISERVEIPOST-ALBUQUERQUE		5.00%	28 6 7
AMERISERVEIPOST-DENVER	35	500%	37
AMERISERVEIPÖST-SALT LAKE UT	2.	5.00%	2
AMERISERVE-OMAHA, NE	166	5.00%	174

FIG. 197

		ltem -	ltem	Growth %	Üs	ge Period	
, (CHICKEN-PATTY			.0.	od		
	Distribution	Previous Projecte	u d od£ 55.5° 3 / − 7 tot∭millioning	9	4	Projected	
2	Center WER-OMAMA	44,035	unt Factor 166 98 49%	24:12	4.00%	Usage 49,205	
	AMER-PLYMOUTH AMER-MILWAUK		177 100.00% 188 100.00%	18:30 19:02	5.00% 0.00%	40,823 42,909	

FIG. 198

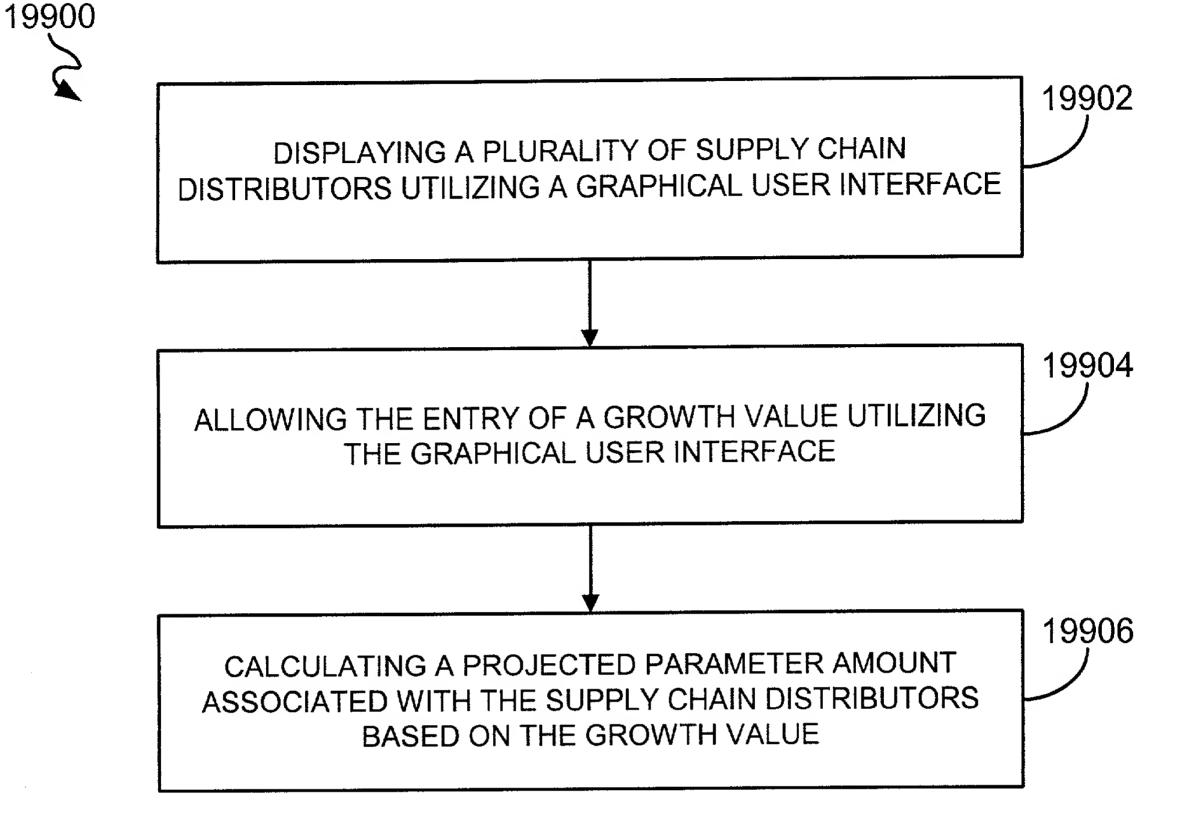


FIG. 199

20000)
رے	

Supplier FOB		Address	±
CAVENDISH FARMS	Dieppe	NE	B E1A6X4
J.R. SIMPLOT COMPANY-HERMISTON,	Strategy = 1	Of	
LAMB-WESTON, INCAMERICAN FALL	S ID American Falls	ID	83211
Distribution Center	Lane Resti	riction 1	Ionor TL Rate
AMERISERVE/POST-ALBUQUERQUE	O Solver O Requ	ired © Excluded	T
AMERISERVE/POST-DENVER	Michigan - The Company of the Compan	ired • Excluded	
AMERISERVE/POST-SALT LAKE/UT		ired 🖲 Excluded	
AMERISERVE-OMAHA, NE		ired • Excluded	
AMERISERVE-PLYMOUTH, MN	7 C Solver C Requ	ired • Excluded	
			20002

FIG. 200

20100

Supplier F08		Address			
CAVENDISH FARMS	Dieppe		NB	E1.46X4	
J.R. SIMPLOT COMPANY-HERMISTON, OR	Hermiston	* 10 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1	OR	99999	g i
LAMB-WESTON, INCAMERICAN FALLS ID	American Falls		ID:	···83211	1
Distribution Center		ine Restrictio			
AMERISERVE/POST-ALBUQUERQUE	- O Solver	Required			
AMERISERVE/POST-DENVER	Solver	C Required	C Exch	ıded	

FIG. 201

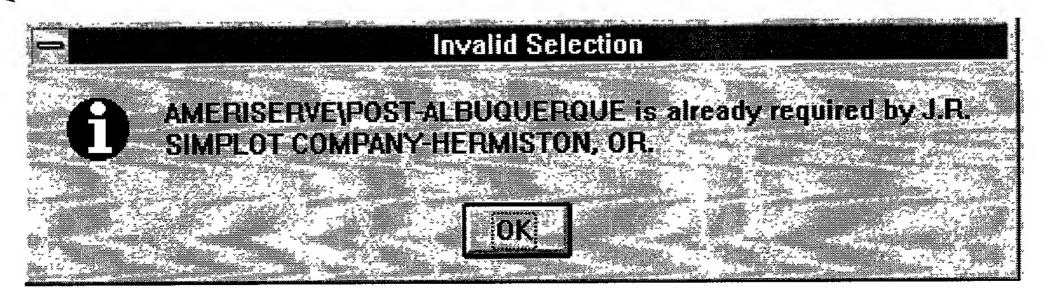


FIG. 202

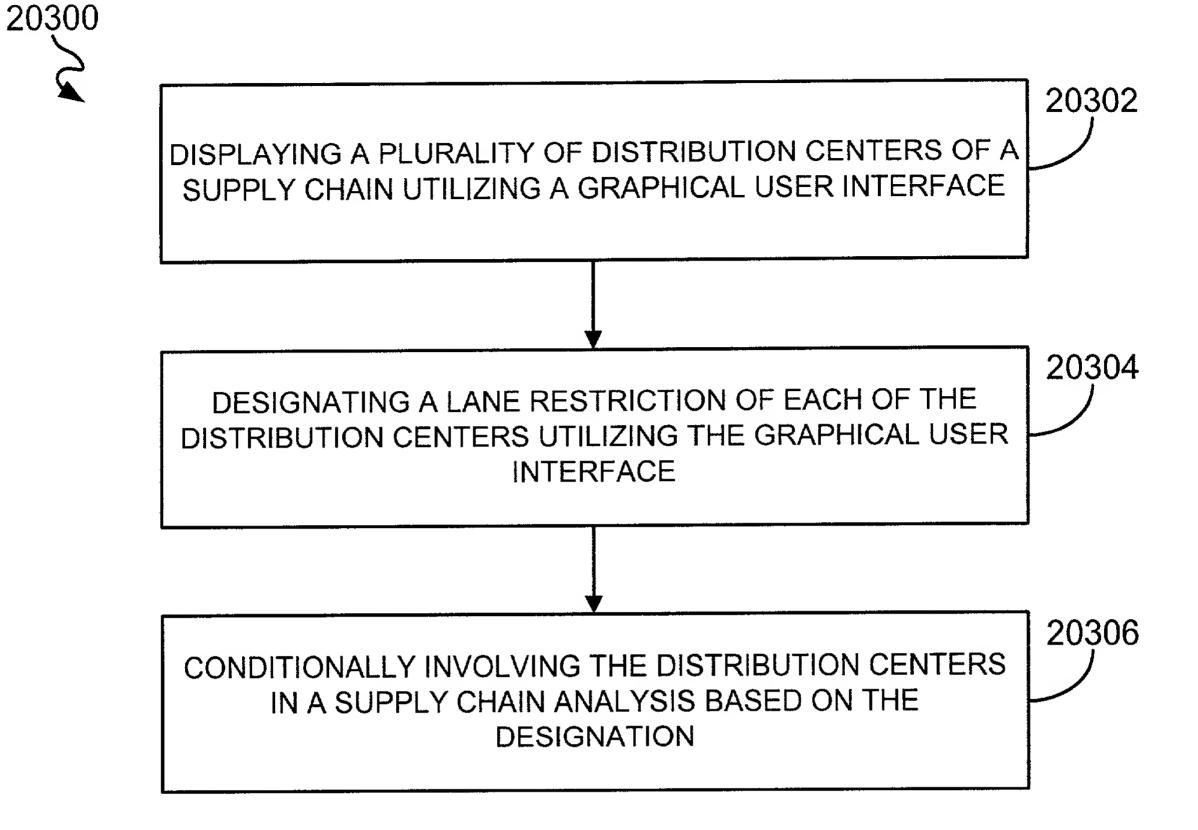


FIG. 203



		The state of the s	2 and
Supplier FOB		Address	
CAVENDISH FARMS	Dieppe	ng (
J.R. SIMPLOT COMPANY-HERMISTON, OR	Hermiston	0	
LAMB-WESTON, INCAMERICAN FALLS ID.	American Falls	. ID	83211
		7 1 1 1 1 1 1 1 1 1	
Distribution	Truckload Lane Freight Distance		
AMERISERVE/POST-ALBUQUERQUE	1,617		
AMERISERVEIPOST-DENVER	1,277		
AMERISERVE/POST-SALT LAKE,UT	691		

FIG. 204



Supplier FOB		ddress	
O.K. FOODS-FORT SMITH AR	Fort Smith	AR 72904	
TYSON FOODS-GREEN FORREST, A	R Green Forest	AR 72638	START WAR
TYSON FOODS-RUSSELVILLE AR	Russelville	AR 72801	
		2 2 2 00 00 0 1 20 00	and the contract of
	LTL 0 to 1,000 1,001 to 5,00 nimum LBS 5,000 LBS 10,00	1 to 10,001 to 20,000 N I RS 20.000 LBS	1
		1 1 1 1	
PS-ATLANTA 15,000 PS-BURLINGTON 15,000	400 00	1.20	

FIG. 205

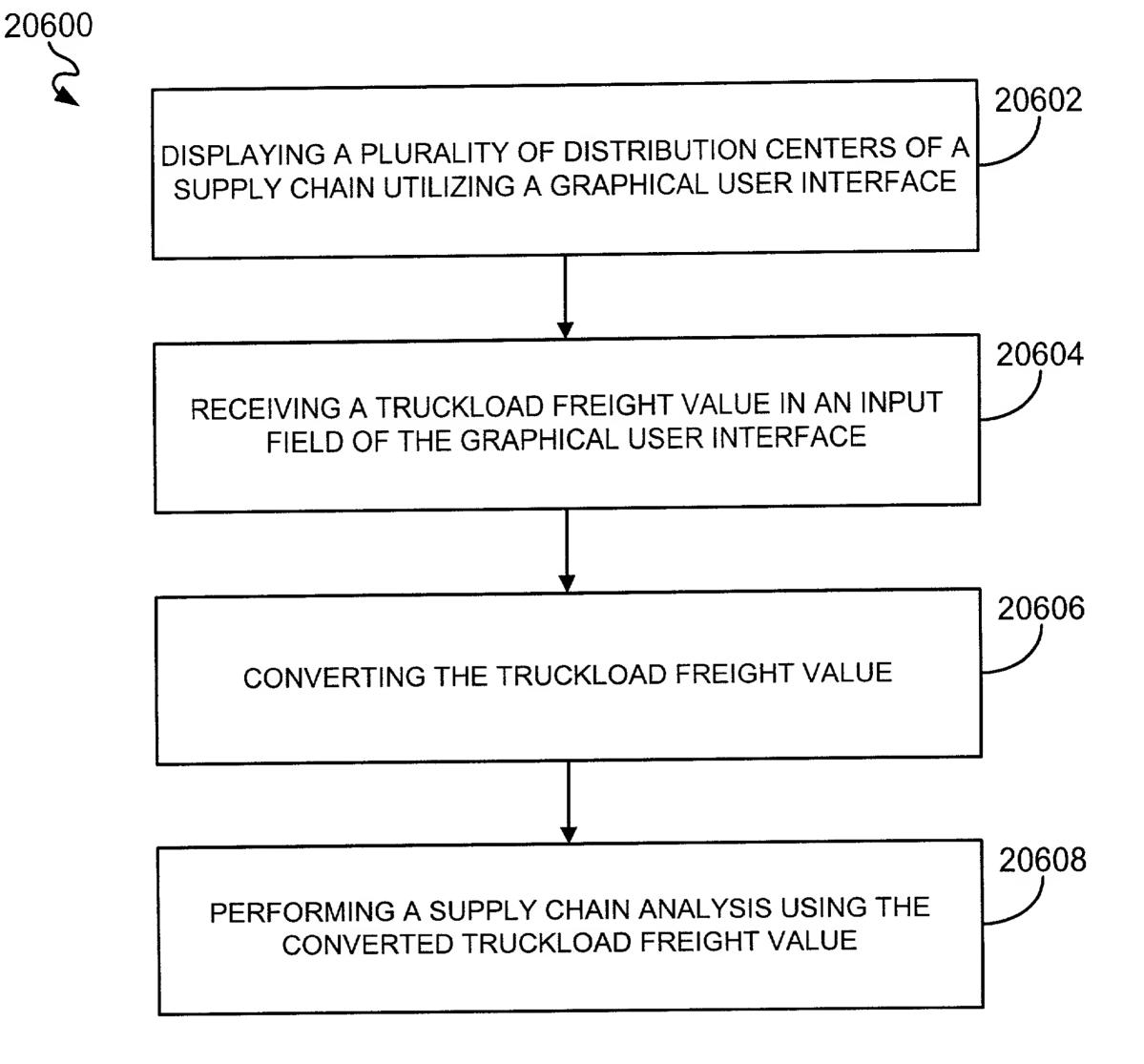


FIG. 206

0		######################################	-17 COMMONIA A- VANDONIA -	/ A/MANAGORA, - 15-07-000-0012. / T			THE RESERVE AND ADDRESS OF THE PERSON NAMED IN
Ã		alysis Region	Fi	rce FOB	inga j		
	MCCABE-PORTLAN	ND/RN/V-ANCHORA	GE 💆	Yes 🔘 Ho			7. Penangguay
	1.5					,	
X				=			
		oution Center Nan	V WANDERS OF THE PARTY OF THE P		ite Role		Ē
	MCCABE QUALITY	T 100 000 000 000 000 000 000 000 000 00		orporate & FOB			
totas -	RESTAURANTS N	v-anchorage		orporate & FOB	Point		

FIG. 207

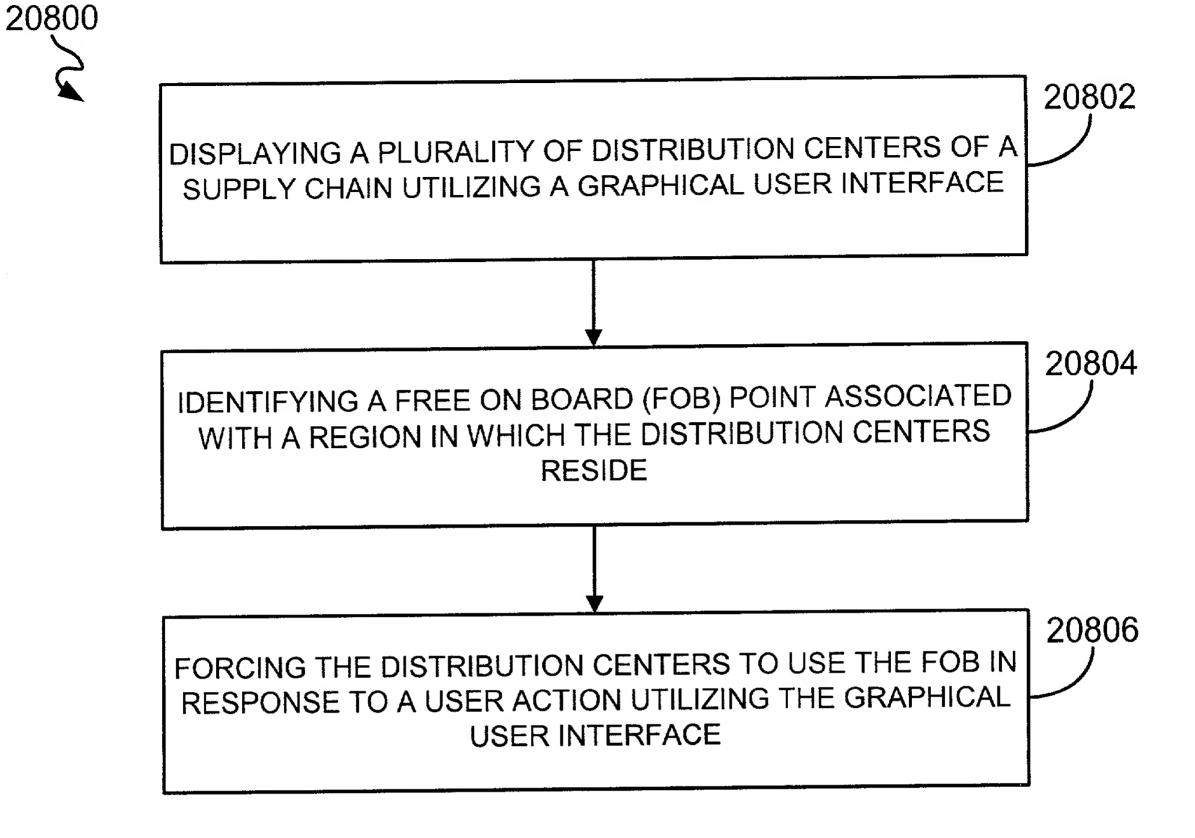


FIG. 208

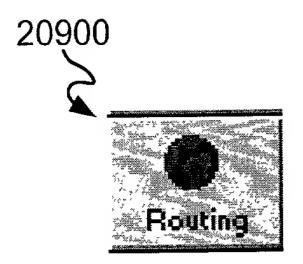


FIG. 209

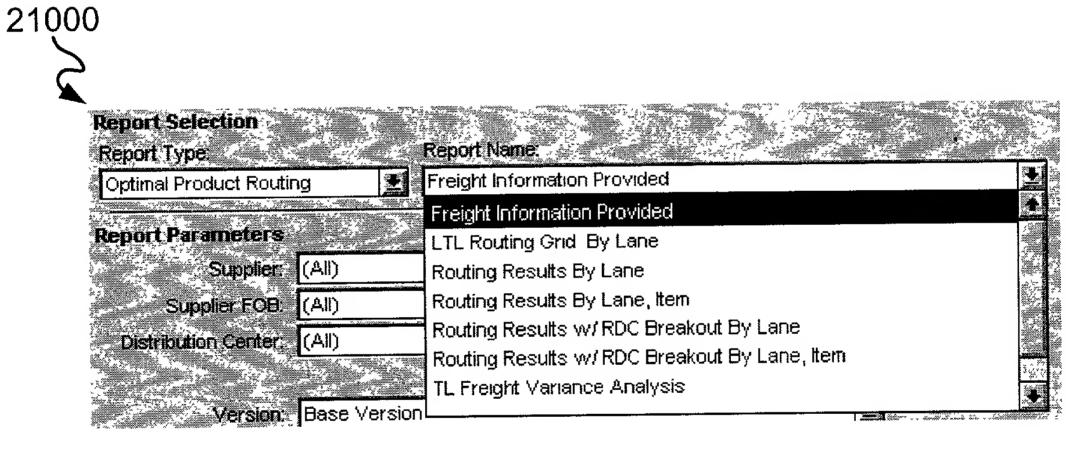


FIG. 210

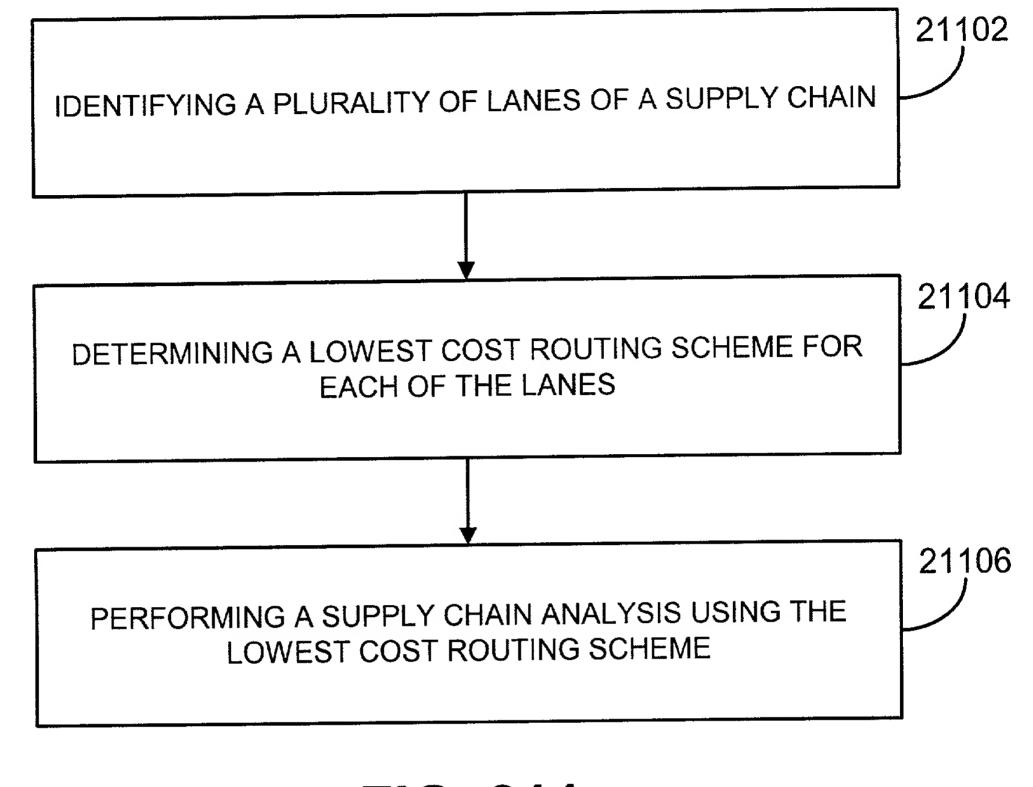


FIG. 211

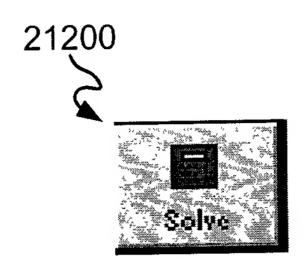


FIG. 212

21300		
5	213	302
	Report Selection	
	Report Type: Awarded Volume	Report Name: Awarded Volume by Item - Detail
70,	Avvarded Volume	
***************************************	Comparison Reports Cost Matrix Preview	
3 3 3	Optimal Product Routing Tab Reports	
\$ *	Tab Reports	
		Concetty & Drices
		ew Capacity & Prices

FIG. 213

21400 Awarded Volume by Item - Detail

Awarded Volume by Item - Detail

Awarded Volume by Item - Freight Awarded Volume by Item - Summary Competing DC Freight Analysis by Item Lane Assignment Matrix Lane Weighted Average Delivered Cost

FIG. 214

21500

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion) Invoice FOB Detail Comparison (no conversion) Invoice FOB Detail Comparison (with conversion) Invoice FOB Savings Comparison (no conversion) Invoice FOB Savings Comparison (with conversion)

FIG. 215

21600

Report Type:

Report Name:

Comparison Reports

Assigned Volume Percentages (no conversion)

FIG. 216

21700

Report Name:

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)

Invoice FOB Detail Comparison (no conversion)

FIG. 217



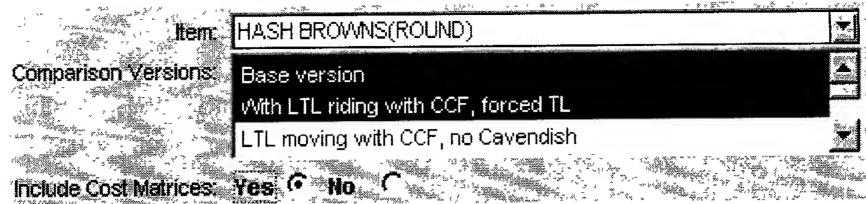


FIG. 218

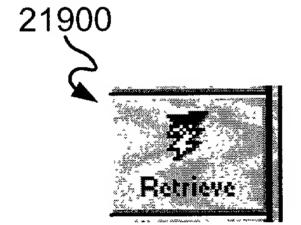


FIG. 219

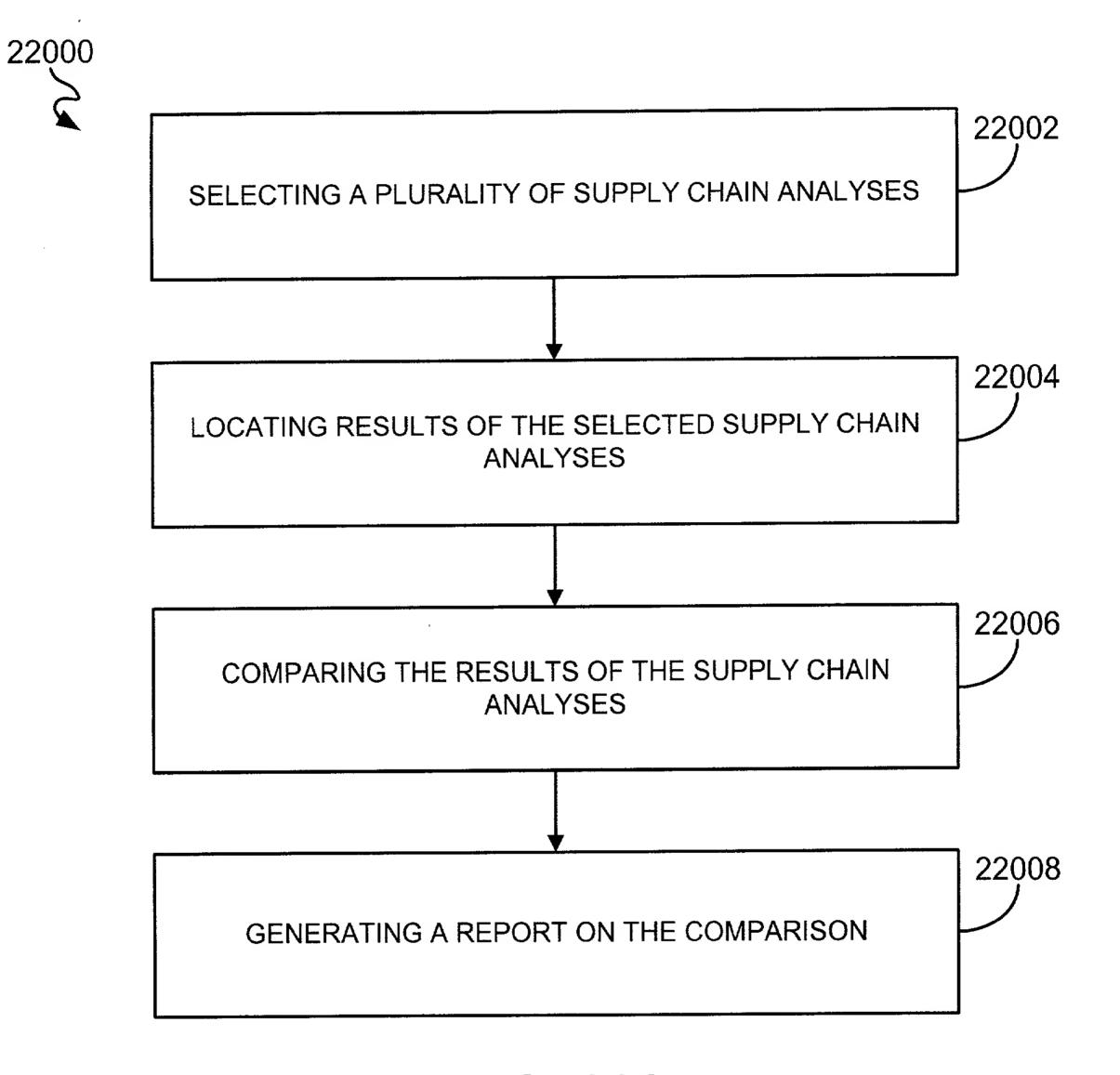


FIG. 220

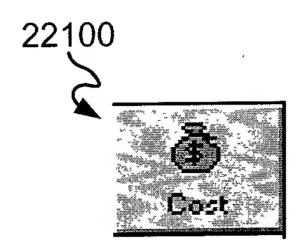


FIG. 221

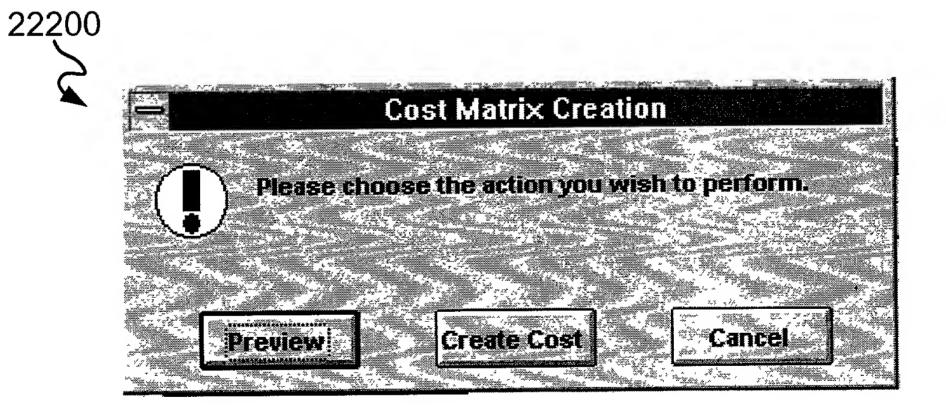


FIG. 222

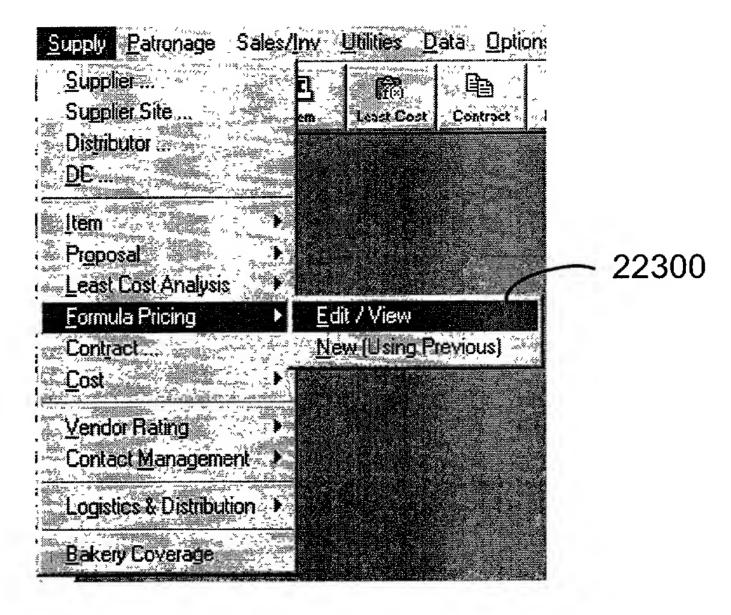


FIG. 223

Formula Pricing - I	BEEF - 77% - 04/06/98	
General Info Pricing	Freight Formulas Block Cost Adjustments	
er in the second		
	Pricing ID: 12	
	Description: Beef Pricing 04/06/01	
	Warma DECE 770V	
	ttem: DEEF - 77%	
Raw Materi	al Pricing Date: 04/06/01 From: 03/23/01	To: 04/03/01
Cost Ma	rix Begin Date: 03/15/01 End Date: 03/28/01	
FUB ADJUS	ment Amount: 0.0000	

FIG. 224

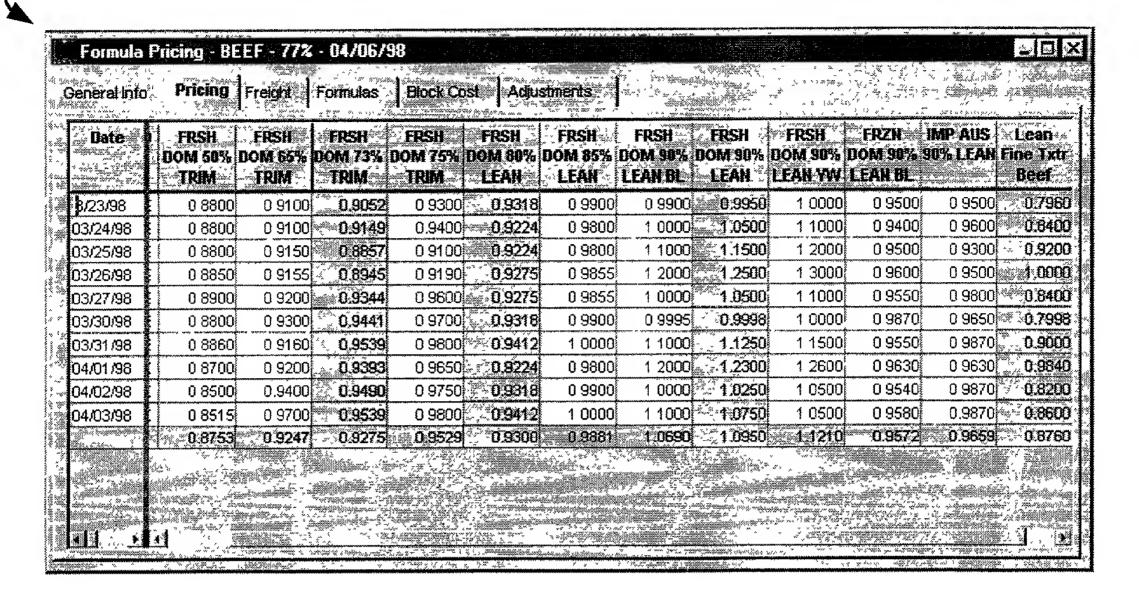


FIG. 225

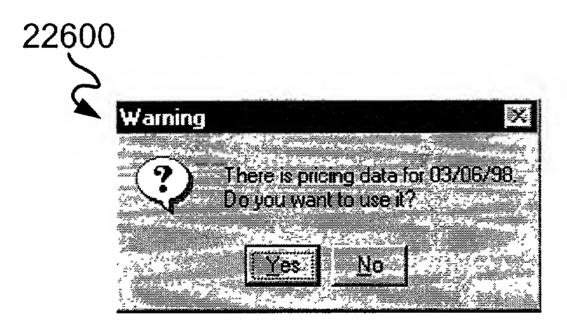


FIG. 226

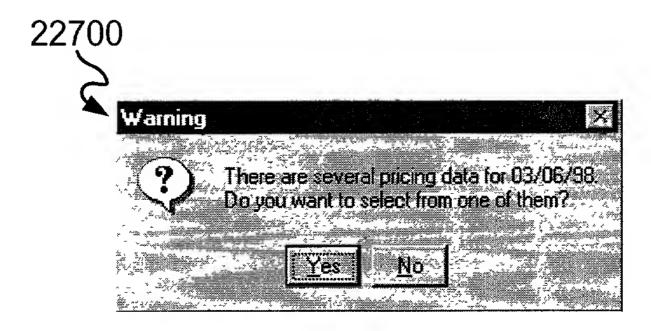


FIG. 227



Formula	Pricing Sele	ction
Pricing (D	Calc. Date	Description
10	03/08/98	Beef Pricing 3/8/98
	03/23/98	Beef Pricing 3/23/98
	<u>ō</u> k	Cancel

FIG. 228

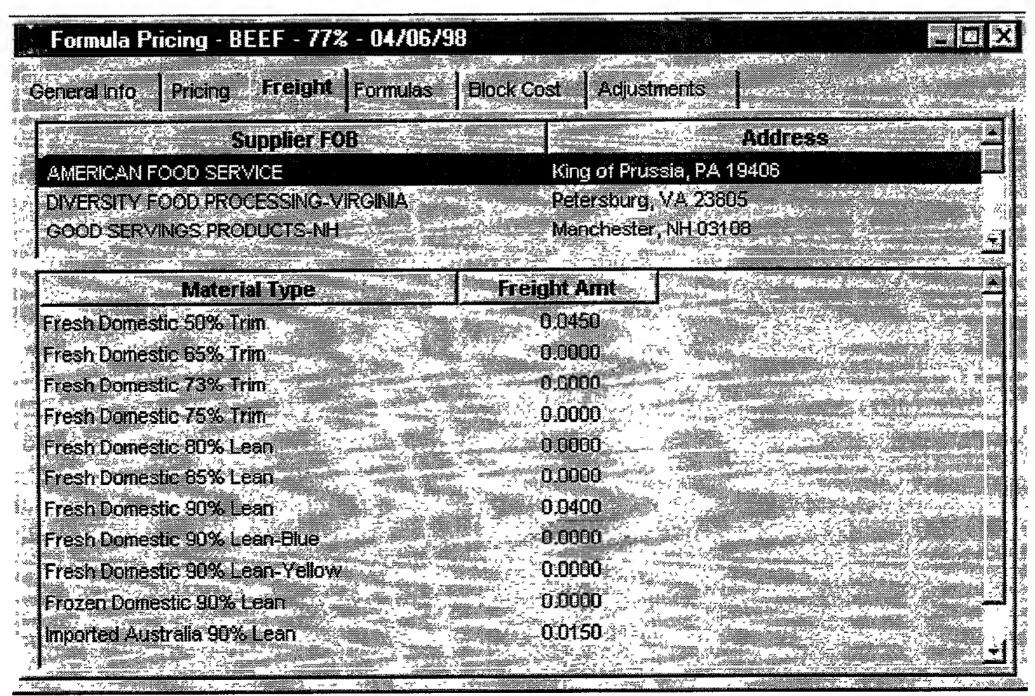


FIG. 229

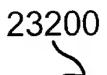


50%	Pricing - BEE	nia x	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1420				- shells.				j. 2			
eneral Info	Pricing F058TR	**************************************	GSTR	Block Cost FD73T	Adjust	nerts FD 8 0	ilc	FD8	SEM.	FD90	LC ,	AMI	U9 0	LF	(8	Total
Formula	Pet. Cr	ist Pct.	Cost	Pet.	Cost	Pct.	Cost	Pct.	Cost	Pct.	Cost		Cost	Pct.		
VFS-1	0.3120 0.		1		*/285 ^ · ·			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	~~/***********************************		0:2134					0.9840
W.1	0.1400 0.	1295 0.200	0 1949	0.1400	0.1368		Adv. Acceptable	Marie Commission of the Commis	1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2							
×S-1	0.3270 0.	3042				· · · · · · · · · · · · · · · · · · ·			# # 3'	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>	2000	, ,		<u>= 0.1303</u>	0,9866
8C-1	0.2414 0.	2200 - 4	1			1.2179	0.2026	0.2179	0.2153	A	0.2386		***		0.0956	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
ÆR-1 ∞ €	0:3250 03	2926 🖫 🖳	1000	· · · · · · · · · · · · · · · · · · ·	~ , , , [(0)				Z-4 ÷		0.1951					0.9684
EX-1	0.3090, 0.1	2766		· · · · · · · · · · · · · · · · · · ·	·' ^- 13	(M)(%) 2	- 1 J. 1 J. 1								0.0896	
VHI-1	0.3250 0.0	2956	J********			**************************************		24(6))) 244(4)	Waliper,						0.1230	
VIS-1	0.3325 0.	2977						747		0.4575	0 5165	0.1000	0.0985	0.1000	0.0890	1.0018
										Say Day						

FIG. 230

neral Info	Pricing Freight Fo	ormulas	Block Cost	Adjustments			
Formula	Raw Material Cost	Yield	Block Cost	Margin	FOB Price	Include?	
AFS-1	0.9848	0.99	\$0 .9990	0.1232	\$1.1222	- V	7
DIV-1	0.9941	0.98	\$1.0123	0.1669	\$1.1792		
GS-1	0.9866	0.98	\$1,0037	0:1287	\$1,1324	✓	
S&C-1	0.9721	1.00	\$0.9721	0:1457	\$1,4178	` '	
SER-4	0.9684	0,99	\$0.9831	0.1325	\$1.1156		
TEX.1	0.9916	0.99	\$1.0067	0.1232	\$1,1299		
W/H-1	0.9765	0.98	\$0.9939	- 0.1275	\$1.1214		
WIS-1	1,0018	0.98	\$1,0202	0.1334	\$1,1536	V	
, <u></u>							

FIG. 231



Formula	Raw Cost	Yield	FOB Price	Margin	Adjustments	Adj. FOB Price		
AFS-1	0.9840	0.9850	0.9990	0.1232	0.0000	**************************************		٠,,;٠
DIV-1	0.9941	0.9820	1.0123	0,1669	0.1500	1.3292	***************************************	1 750ru
** GS-1	0.9866	0.9830	- J .0037	0.1287	0.0000	1.1324		
S&C-1	0.9721	4.0000	0.9721	0.1457	0.0000	1.1178		
SER-1	0.9684	0.9850	0.9831	0.1325	0,0000	1:1156		
`∵, TÊX÷(;;;; `	0.9916	··· 0.9850	1:0067	0.1232	0.0000	1.1299		
Amount			Ac	ljustment L)esc			
**************************************	Upcharge	Înititate din îniteritate î	***************************************	Water Committee of the				
4 35 5 336 3 7 X 37 37 37 37 37 37 37 37 37 37 37 37 37								77.00
		Mariana Cara Cara Cara Cara Cara Cara Cara C				The contract of the contract o	2'-	2008 x 2 2 2 x 4 x 7 x 4

FIG. 232

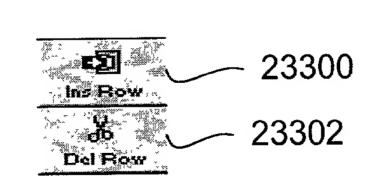


FIG. 233

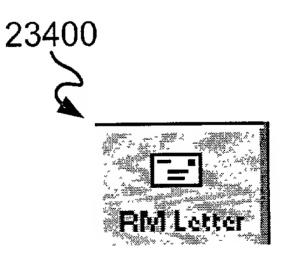


FIG. 234



: Formula Maintenance				X			
Formula ID Facility	Descr	ption *	Short Name				
5 AMERICAN FOOD SERVICE	5 AMERICAN FOOD SERVICE American Food S						
DIVERSITY FOOD PROCESSING - VIRGING		DIV-1	,>				
8 GOOD SERVINGS PRODUCTS - NH	Good Servings Fo	rmula 1	GS-1	12 K			
Number of Rows: 14							
Material Type		Begin Date	Percentage				
Fresh Domestic 50% Trim		10/03/1997	31 .2000% 🕏				
Fresh Domestic 73% Trim		10/01/1996	20.0000% 🐉				
Fresh Domestic 85% Lean		10/01/1997	5.0000%	Committee V			
Fresh Domestic 90% Lean	-	10/01/1997	18.8000%	'n .			
				, N			
Number of Rows: 6			100 0000%	**			
			<u>*</u>	Ž			

FIG. 235

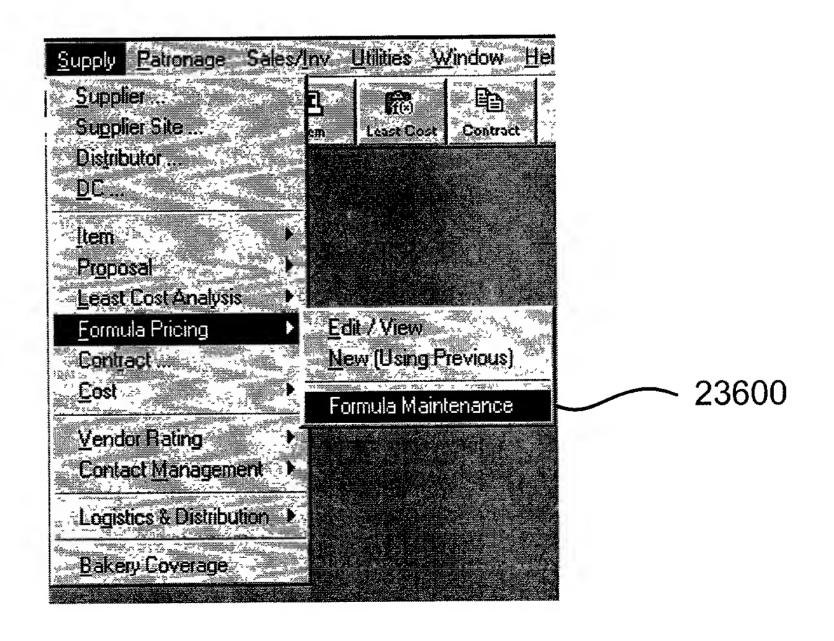


FIG. 236